



**2024-2025**

# **PROPOSED BUDGET**



**Version 1 | April 18, 2024**

<b>Table of Contents</b>	<b>1</b>
<b>Executive Summary</b>	<b>2</b>
Message from the Superintendent	3
Overview	4
Budget Process and Timeline	6
Priority-Based Budgeting Process	7
<b>Opportunity 2030</b>	<b>8</b>
Community Priorities	10
<b>Budget Highlights</b>	<b>11</b>
Proposed Operating Budget Summary	12
Other Funds Summary	13
School Nutrition	13
Self-Funded Programs	13
Federal Programs	13
State Grants	13
Proposed All Funds Summary	14
<b>Budget Details</b>	<b>15</b>
Every Student Learns	16
Every Student Belongs	17
Every School Equipped	18
Every Employee Valued	19
Every Community Served	20
<b>Closing Thoughts</b>	<b>21</b>
Closing Thoughts	22
<b>Budget Documents</b>	<b>23</b>
<b>Appendix</b>	<b>24</b>

# EXECUTIVE SUMMARY



# Message from the Superintendent

At the 2024 State of the System address in February, Hamilton County Schools (HCS) staff and students highlighted the ways we have been realizing our strategic plan, [Opportunity 2030](#), in its first year of implementation. Our staff and students voiced the excellence happening in all areas of our public school system and charged our community with supporting courageous decisions in how we resource our public schools, elevating educators, and sharing these stories of excellence.

[Opportunity 2030](#) is rooted in the community's beliefs of public education as the foundation of our county, the belief that all students can learn, that well-being is essential to students' ability to succeed, and that it is our community's responsibility to reduce barriers limiting student success.

As you heard at State of the System 2024, our values are how Hamilton County Schools upholds these beliefs and commitments every day. Our school system values:

- Integrity - We put students at the center.
- Excellence - We aim for excellence.
- Inclusiveness - We embrace diversity.
- Care - We care for people.
- Collaboration - We listen and learn.
- Stewardship - We steward resources efficiently.

As we drafted the 2024-2025 budget, we kept these values at the forefront of our decisions. We intentionally focused on evaluating our current spending and aligning our investments to support our commitments. These five key commitments are: **Every Student Learns, Every Student Belongs, Every School Equipped, Every Employee Valued, and Every Community Served.**

We took time throughout the year to listen and learn. We scrutinized each investment to ensure it is efficient, puts students at the center, and promotes excellence. We believe this proposed budget will support us in continuing our ambitious work toward becoming a leader in developing diverse graduates who are connected, competitive, and life-ready.

HCS isn't one individual's school district—it is all of ours, and we have a shared responsibility to all of the children within it. As we enter our second year of implementing our strategic plan, [Opportunity 2030](#), I am excited about the strategic investments we are proposing to and for our community to support the continuation of work towards our just cause—***all children thrive and experience a future without limits.***

With Care and Commitment,  
Dr. Justin Robertson, Superintendent





## Overview

In Hamilton County Schools (HCS), we believe our budget is an expression of our values and priorities. Each year, we remain committed to developing a budget crafted to best meet the needs of every student and move us closer to reaching our 2030 vision of being a leader in developing our diverse graduates to be connected, competitive, and life-ready. This year, our revenue will come primarily from state, local, and other funds, including self-funded sources and federal programs.

The HCS fiscal year 2025 (FY25) proposed budget is a priority-based budget that maximizes the use of an all-funds approach and emphasizes the importance of collaborative decision-making, clarity and transparency, stewardship, and alignment to our commitments.

**Collaborative decision making:** HCS values stakeholder input and defines collaboration as listening and learning. In holding to our values, we have engaged stakeholders throughout the year to gather feedback on the first year of implementation of our strategic plan, [Opportunity 2030](#). The proposed FY25 budget reflects engagement from various leaders and stakeholders and a review of relevant data, and outlines where all input has been taken into consideration.

**Clarity and transparency:** HCS is committed, each year, to presenting a clear and transparent budget that provides visibility into where funds are allocated to support the needs of our students. The FY25 budget has been developed to reflect how these investment decisions align with our commitments and reflect community priorities. Full budget details and line items are included in the budget documents to further this commitment to clarity and transparency across all investments in our students.

**Stewardship:** In HCS we value using our resources efficiently and keeping students at the center of all decision-making. We continue to engage our community and our board in the decision-making process to determine which initiatives we should invest in to further our commitments, and we gather input on difficult decisions to discern where investments may need to decrease over time.

**Alignment to our commitments:** As a part of a priority-based budget, HCS believes that it is critical to elevate student needs, align our investments to our commitments outlined in [Opportunity 2030](#), and reflect community priorities each year to determine the best use of funds to support our students.

- **Every Student Learns** - The FY25 proposed budget continues to increase our most significant investment in our school staffing model by \$10 million, including an additional \$3.5 million in strategic staffing funds. This includes a new investment in Response to Intervention and Instruction (RTI2) staff in every middle school to support all students in our school district.
- **Every Student Belongs** - The proposed budget includes a continued investment in student belonging in response to the community and the board's belief that well-being is essential to students' ability to succeed. This includes school-based staffing such as student support coaches, counselors, social workers, college and career advisors, and nurses. Also included is a continued \$2 million investment in school allocation funds that support arts and extracurricular opportunities in every school.
- **Every School Equipped** - We recognize the importance of learning environments on the academic success and well-being of our students. As a part of our proposed FY25 operating budget, we are maintaining our investment in operations which includes transportation, maintenance, school security, and technology infrastructure. We are sustaining our critical investments in high-quality textbooks and materials as part of equipping our student learning environments.
- **Every Employee Valued** - The proposed budget includes compensation for our employees as a priority. We continue to confirm our commitment to valuing every employee by investing in competitive compensation. The proposal includes \$31 million allocated for increased compensation for full-time employees. Additionally, we continue to invest in benefits, stipends, professional development, and differentiated compensation to support the recruitment and retention of effective employees in our hard-to-staff subjects or locations.
- **Every Community Served** - Hamilton County Schools' proposed FY25 budget affirms our commitment to the importance of the community's role in supporting our students to become life-ready. In support of this commitment, we have included investments in sustaining alternative educational programs connecting to jobs and pre-apprenticeships in our community. We have also proposed purposeful investments in career explorations for students in our middle and high schools.

# Budget Process and Timeline

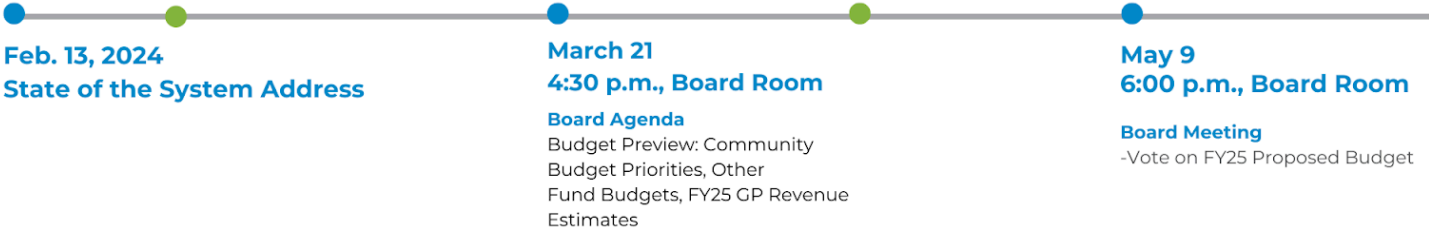
The budget process began with the State of the System Address and community input meetings in late February 2024. The Hamilton County Board of Education will vote on the proposed budget on May 9, 2024.

## FY 24-25 BUDGET TIMELINE



**Feb. 22-29**  
**Community Budget Meetings**  
February 22, 6 p.m.  
February 26, 6 p.m.  
February 27, 6 p.m.  
February 29, 6 p.m.

**April 18**  
**4:30 p.m., Board Room**  
**Board Agenda & Regular Session**  
Present GP Operating Budget to Board and Budget Projections



The Hamilton County Commission maintains authority over the allocation of local tax revenues. Therefore, the district and Board must present the proposed budget to its funding body for approval in order to have requests included in the FY25 Hamilton County budget. Typically, the County Mayor presents a consolidated budget proposal for the county to the commissioners in late May, with a vote on the budget adoptions in late June.

# Priority-Based Budgeting Process

Priority-based budgeting is an alternative to zero-based budgeting that focuses on matching available resources to community priorities. This process requires meaningful engagement from the community through setting a long-term strategic plan that guides budgeting and funding decisions each year.

The principles of priority-based budgeting in Hamilton County are rooted in our values:

- **Integrity: We put students at the center.** We make every decision with the best interests of all students in mind.
- **Excellence: We aim for excellence.** We believe that all students deserve care and attention while receiving a high-quality education.
- **Inclusiveness: We embrace diversity.** We celebrate diversity as our greatest strength.
- **Care: We care for people.** We employ talented people, develop them well, and encourage them along the way.
- **Collaboration: We listen and learn.** We authentically listen to all voices to inform the decisions we make.
- **Stewardship: We steward resources efficiently.** We seek to be good stewards of the district’s assets while advocating for the needs of our community.

In Hamilton County Schools we will align our budget, each year, to the priorities of our community as outlined in our strategic plan, *Opportunity 2030*. Our all-funds budget is a combination of several funding sources, all utilized collectively to support our commitments.



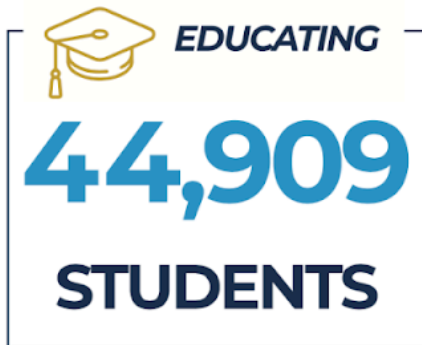
# OPPORTUNITY 2030



# Opportunity 2030

All children thrive and experience a future without limits.

## Our Beliefs



- Public education is the foundation of our community.
- All students can learn.
- Well-being is essential to students' ability to succeed.
- It is a community responsibility to reduce barriers limiting student success.



**6K**

**EMPLOYEES**

## Our Values

- > INTEGRITY *We put students at the center.*
- > EXCELLENCE *We aim for excellence.*
- > INCLUSIVENESS *We embrace diversity.*
- > CARE *We care for people.*
- > COLLABORATION *We listen and learn.*
- > STEWARDSHIP *We steward resources efficiently.*

**81** 

**BUILDINGS**

Every Student  
Learns

Every Student  
Belongs

Every School  
Equipped

Every Employee  
Valued

Every Community  
Served

## Community Priorities

This proposed FY25 budget was developed to address the community priorities expressed through strategic planning sessions, in-person and virtual community input sessions, surveys, and ongoing feedback gathered from our standing student, teacher, and parent advisory boards. The proposed FY25 budget was not created in isolation. The community priorities are aligned with our [Opportunity 2030](#) commitments and include:

Strategic Plan Focus Area	Community Priorities
Every Student Learns	K-8 intervention and gap closure supports
	K-2 literacy supports
	Sustained adult-to-student ratios (1:10 district average)
Every Student Belongs	Increased well-being supports for students
	Arts education and extracurricular activities
	Response to Instruction and Intervention for Behavior (RTI2B)
Every School Equipped	High-quality instructional materials
	Safe and secure schools
	Concentrated supports for students with high needs
Every Employee Valued	Employee compensation and benefits
	Employee satisfaction efforts
	Professional development opportunities
Every Community Served	Work-based learning and youth apprenticeships
	Personalized student and family connections
	Early career exploration



# BUDGET HIGHLIGHTS





# Proposed Operating Budget Summary

We have organized our budget to show major initiatives that align with our commitments outlined in our strategic plan, *Opportunity 2030*. This budget format allows our community to see how our initiatives align with dollars invested to drive improvements in student outcomes and strategic plan metrics across all operational areas. A summary of the budget is detailed in the table below.

Revenue Source	Dollars	Percent
Local Operating Revenue	\$300,267,533	52%
State Operating Revenue (TISA)	\$268,245,176	47%
Other Operating Revenue	\$2,497,028	1%
<b>Proposed Operating Revenues</b>	<b>\$571,009,737</b>	<b>100%</b>

Cost of Major Initiatives <sup>1</sup>	Dollars
Every Student Learns	\$343,000,000
Every Student Belongs	\$36,000,000
Every School Equipped	\$98,000,000
Every Employee Valued	\$157,000,000
Every Community Served	\$19,000,000

As a part of our priority-based budgeting process, everything we budget supports the work of our strategic plan, *Opportunity 2030*. Our budget narrative will anchor on the major initiatives we are proposing to invest in each year and the funding aligned to those decisions. This will allow us to clearly communicate annual changes in funding decisions and how chosen initiatives align with our commitments.

The total cost of major initiatives will change depending on the scale and cost of the initiatives in focus that year. Some initiatives support the work of multiple commitments and thus may be allocated within more than one commitment category. The budget detail documents will always include the entire budget breakdown for full transparency.

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<sup>1</sup> The initiatives highlighted in each commitment overlap in multiple commitments. For this reason, the total dollar amount appears to be more than the proposed operating revenue.

## Other Funds Summary

Revenue Source	Dollars	Percent
School Nutrition	\$27,736,907	36%
Self-Funded Programs	\$13,822,881	18%
Federal Programs	\$36,304,056	47%
<b>Proposed Other Funds Revenues</b>	<b>\$77,863,844</b>	<b>100%</b>

### School Nutrition

The school nutrition department supports breakfast, lunch, and snacks for over 30,000 students every day. The budget is self-funded as revenues from lunch purchases and USDA sustain the department.

### Self-Funded Programs

Self-funded programs include programs funded through private contributions or charges for services. Programs are contingent on the funding source and are self-sustaining to the extent that funds remain available.

### Federal Programs

The Federal Programs budget includes federal Title programs (primarily for at-risk students), as well as the Individuals with Disabilities Education Act (IDEA), Perkins Grant for career and technical education, school improvement grants, and funds to support homeless students.

### State Grants

Tennessee Department of Education (TDOE) allocates State grants to districts. These grants include a state Pre-K grant, Innovative Schools Model, SPARC grant, and Arts360. State Grants are considered to be General Purpose revenues.

# Proposed All Funds Summary

Revenue Source	Dollars	Percent
Proposed Operating Revenues	\$571,009,737	85%
Proposed State Grants	\$24,978,246	3%
<b>Proposed General Purpose Revenues</b>	<b>\$595,987,983</b>	<b>88%</b>
<b>Proposed Other Funds Revenues</b>	<b>\$77,863,844</b>	<b>12%</b>
<b>Proposed All Funds Revenues</b>	<b>\$673,851,827</b>	<b>100%</b>

In total, Hamilton County Schools is expected to operate with an all-funds total budget of just under \$674MM. The largest portion of this budget is generated from proposed operating revenues of just over \$571MM which is 85% of the all-funds budget.

As a part of our priority-based budgeting, we strategically combine and use all funds to address our commitments outlined in our strategic plan, *Opportunity 2030*.



The budget details will outline the major initiatives HCS is proposing within the FY25 budget. This funding focuses only on items that are funded through operating revenues and does not include additional priorities that are funded through state grants and other funds.

Full details of all operating revenue sources including specific line item allocations are included in the budget documents and appendix sections.

# BUDGET DETAILS



# Every Student Learns

Total Cost of FY25 Initiatives	Percent of FY25 Operating Revenues <sup>2</sup>
\$343,000,000	60%

**Every student will improve in their learning each school year.** As a part of our strategic plan, HCS is committed to investing in initiatives that will meet our objectives of developing students as readers, writers, and thinkers, ensuring student growth in the classroom and against the standards, and strengthening early literacy supports for our youngest learners.

Our largest proposed investment for FY25 includes adding \$10MM in additional dollars to support the school-based staffing model. These additions include \$6.5MM in additional base staffing and \$3.5MM in additional strategic staffing funds available to all schools, for a total of \$343MM spent on school-based staffing. The proposed budget includes a combined \$42MM investment in English as a New Language and Exceptional Education staff to support student growth in the classroom and against the standard, and the new addition of an RTI Teacher in every middle school to provide literacy and numeracy support in elementary schools to support all learners in our school district.

Investment <sup>3</sup>	Amount	Percentage of Total
School Based Staffing Model	\$343 million	100%
<i>Base Staffing Funds</i>	<i>\$304 million</i>	<i>88%</i>
<i>Strategic Staffing Funds</i>	<i>\$39 million</i>	<i>11%</i>
<i>RTI Teachers K-8 - Base Staffing</i>	<i>\$5 million</i>	<i>1%</i>
<i>ENL and ExEd Staffing - Base Staffing</i>	<i>\$42 million</i>	<i>12%</i>
<b>Total</b>	<b>\$343 million</b>	<b>100%</b>

<sup>2</sup> The initiatives highlighted in each commitment overlap with other commitments. For this reason, the percentage across all commitments add up to over 100%.

<sup>3</sup> Lines highlighted in gray and italics are called out as subparts of the investment listed in the item above. The percentages listed in gray are not included in what adds up to 100%.

# Every Student Belongs

Total of Proposed FY25 Initiatives	Percent of FY25 Operating Revenues
\$36,000,000	6%

**Every student will have connections to their school through educators, staff, other students, and their community.** The proposed FY25 budget includes an intentional investment in student belonging in response to the community and Board belief that well-being is essential to students’ ability to succeed. We are focused on our objectives of creating a sense of belonging in school and in the community, strengthening relationships between schools and families, and continuously improving student well-being. Along with these operational funds, we will receive additional funding through federal and state grants like the Comprehensive Coordinated Early Intervening Services grant (CCEIS), where we are strategically funding additional intensive behavior support seats in classrooms.

Our proposed investment includes \$33 million towards sustaining base staffing positions in every school, aimed explicitly at addressing and supporting the individualized needs of our students. Furthermore, we recognize the importance of arts and extracurricular activities in enhancing student engagement and fostering a vibrant school culture. To this end, a proposed \$2 million will be allocated to school resources, enabling every student to explore and connect with their passions and interests.

Investment	Amount	Percentage of Total
Sustained Personalization Staffing Positions	\$33 million	92%
<i>Student Support Coaches</i>	<i>\$6 million</i>	<i>17%</i>
<i>Social Workers</i>	<i>\$5 million</i>	<i>14%</i>
<i>Counselors</i>	<i>\$10 million</i>	<i>28%</i>
<i>College and Career Advisor</i>	<i>\$2 million</i>	<i>5%</i>
Centralized RTI2B Supports	\$1 million	3%
School Allocation Funds	\$2 million	5%
<b>Total</b>	<b>\$36 million</b>	<b>100%</b>

# Every School Equipped

Total of Proposed FY25 Initiatives	Percent of FY25 Operating Revenues
\$98,000,000	17%

**Every school will have equitable access to resources such as facilities, technology, and operations that provide for their individual student needs.** We are committed to investing in initiatives that support our objectives to create an environment that supports learning, prioritizes safe and secure school environments, and invests in resources that remove barriers.

To this end, we have allocated a significant portion of our budget to sustain and enhance our operational efforts. This prioritized allocation of funds is designed to ensure that our physical spaces are not just structures, but nurturing environments that support and enhance student learning.

Our proposal of \$73 million towards operations such as transportation, utilities, and maintenance is a testament to our commitment to creating accessible and equipped learning environments. Moreover, recognizing the critical role of technology in today’s educational landscape, we are proposing an investment of \$7 million in technology infrastructure. Additionally, we are continuing to prioritize investments in high-quality textbooks and instructional materials to ensure all of our schools are equipped with the resources needed to support every child.

Investment	Amount	Percentage of Total
Operations	\$73 million	75%
School Safety and Security	\$5 million	5%
Technology Infrastructure	\$7 million	7%
Textbooks and Materials	\$13 million	13%
<b>Total Investments</b>	<b>\$98 million</b>	<b>100%</b>

# Every Employee Valued

Total of Proposed FY25 Initiatives	Percent of FY25 Operating Revenues
\$157,000,000	27%

**Every educator and staff member is valued while feeling empowered, supported, and connected to their work.** As a part of our FY25 proposed budget, we are committed to continuing our multi-year effort to invest in our educators and staff, who are the backbone of our district. They not only educate but inspire, and it is our responsibility to ensure they feel valued, supported, and connected to their work.

Our proposal for the FY25 budget is ambitious and reflective of our dedication to our staff: an additional \$31 million earmarked for employee compensation. This significant investment will support a variety of initiatives such as raises, longevity increases, and enhancements to classified compensation. Importantly, these efforts also align with our objective to elevate the starting salary for teachers to \$50,000 by 2026, a milestone that underscores our commitment to attracting and retaining the best talent in the field of education.

Furthermore, the FY25 budget includes provisions for differentiated compensation, recognizing the varied and often extended contributions of our employees. Stipends for work completed outside of regular contract hours, alongside targeted funding to bolster recruitment and retention in hard-to-staff areas, underscore our holistic approach to employee satisfaction. By investing in our educators and staff, we are not merely enhancing our district’s appeal as an employer of choice; we are fostering a community where every member feels empowered to contribute to our shared vision. This is more than a budgetary commitment; it is a statement of our values and our belief in the transformative power of public education.

Investment	Amount	Percentage of Total
Compensation Increases	\$31 million	20%
Differentiated Compensation	\$16 million	10%
<i>Employee Stipends</i>	<i>\$9 million</i>	<i>6%</i>
<i>Hard to Staff Schools and Certifications</i>	<i>\$7 million</i>	<i>4%</i>
Employee Benefits	\$110 million	70%
<b>Total</b>	<b>\$157 million</b>	<b>100%</b>



# Every Community Served

Total of Proposed FY25 Initiatives	Percent of FY25 Operating Revenues
\$19,000,000	3%

**Every family, partner, mentor, and advocate will be connected and empowered in their critical role in supporting our students to become life-ready.** Hamilton County Schools’ proposed FY25 budget continues our commitment to the importance of the community’s role in supporting our students to become life-ready. Our investments support our objectives of facilitating thriving futures for all, embedding wraparound supports, and building connections and opportunities for students and families.

In support of this commitment, HCS is continuing its significant \$6 million investment towards supporting our specialized programs. These include the Harrison Bay Future Ready Center, Washington Alternative Program, The Construction Career Center, Opportunity High, and University High. Each program is designed to meet the unique needs of our students. This strategic investment reflects our belief in our community’s responsibility to remove barriers to pathways to success for all students.

Furthermore, we are sustaining our investment of \$1 million in family and community engagement initiatives, funded through general purpose dollars. This investment underscores our commitment to strong partnerships with families and community members, ensuring they are equipped and empowered to support our students' journey to becoming life-ready. Additionally, our continued substantial investment in Career and Technical Education (CTE) programming across all middle and high schools speaks to our ambition to provide every student with the skills and knowledge needed to thrive in life.

Investment	Amount	Percentage
Specialized Program Staffing	\$6 million	32%
Family and Community Engagement	\$1 million	5%
Career Explorations (CTE)	\$12 million	63%
<b>Total</b>	<b>\$19 million</b>	<b>100%</b>

# CLOSING THOUGHTS



## Closing Thoughts

At Hamilton County Schools, we believe that our budget is a direct reflection of our values and priorities. We believe in the importance of creating a budget rooted in the priorities of our community and the needs of our students. Over the past year, we have listened to and learned from our community stakeholders about the importance of student learning, student belonging and connection, equipping our schools, valuing our employees, and serving our communities. We worked alongside our community to implement a common set of values and commitments that will drive our decision-making as we work to achieve the goals set out in our strategic plan, *Opportunity 2030*.

As a commitment to our values and priorities, we have proposed a Fiscal Year 2025 budget that utilizes funding across multiple sources to support our commitments: **Every Student Learns, Every Student Belongs, Every School Equipped, Every Employee Valued, and Every Community Served.**

The proposed budget highlights our investment in beliefs that public education is the foundation of our community, that all students can learn, that well-being is essential to students' ability to succeed, and that it is a community responsibility to reduce barriers limiting student success.

We have proposed sustained investments in our students through adults in school buildings focused on both instructional and personalization support within every school. We have proposed continued new investments in the compensation and development of our employees. We have proposed continued investments in necessary maintenance and infrastructure to continue to support our schools in creating environments that support student learning, and we have increased our investments in programs for our students that provide connections and opportunities to become life-ready.

As we move into the second year of our district's strategic plan, we have a strong commitment to the direction set by our board. We will inform our community of our progress towards these commitments, and through all of this we will remain deeply committed to our just cause, that, in Hamilton County Schools, ***all children thrive and experience a future without limits.***

# BUDGET DOCUMENTS



**Hamilton County Schools**  
**Fiscal Year 2025**  
**All Funds Budget**  
**Revenue - Proposed**  
**4/18/2024**

Revenue Description			General				FY 25 Proposed
	Operating	State Grants	Purpose	Federal	Self-Funded	School Nutrition	Budget - Total
County Property Taxes	173,522,917	-	173,522,917	-	-	-	173,522,917
Sales and Mixed Drink Tax	124,536,724	-	124,536,724	-	-	-	124,536,724
Other Local Revenue	2,207,892	-	2,207,892	-	54,600	496,392	2,758,884
<b>Total - Local Operating Revenue</b>	<b>300,267,533</b>	-	<b>300,267,533</b>	-	<b>54,600</b>	<b>496,392</b>	<b>300,818,525</b>
State Revenue - TISA	261,471,578	-	261,471,578	-	-	-	261,471,578
State Revenue - TISA - Outcomes	3,964,394	-	3,964,394	-	-	-	3,964,394
State Revenue - TISA - on-behalf Payments	2,809,204	-	2,809,204	-	-	-	2,809,204
State Revenue - Other	290,000	24,970,165	25,260,165	-	-	206,498	25,466,663
Charges for Current Services	325,000	-	325,000	-	5,380,618	4,184,752	9,890,370
Nonrecurring Revenue	-	-	-	-	6,867,401	3,500	6,870,901
Federal Revenue	1,057,050	-	1,057,050	34,556,412	-	22,845,765	58,459,227
Other Revenue	824,978	-	824,978	1,747,644	356,786	-	2,929,408
Transfers from Fund Balance	-	8,081	8,081	-	1,163,476	-	1,171,557
<b>Total - All Revenue</b>	<b>571,009,737</b>	<b>24,978,246</b>	<b>595,987,983</b>	<b>36,304,056</b>	<b>13,822,881</b>	<b>27,736,907</b>	<b>673,851,827</b>

**Hamilton County Schools**  
**Fiscal Year 2025**  
**All Funds Budget**  
**Expenditures by Function - Proposed**  
**4/18/2024**

Function	Function Description	Operating	State Grants	General			School Nutrition	FY25 Proposed Budget - Total
				Purpose	Federal	Self-Funded		
71100	Regular Education Instruction	246,878,358	2,614,371	249,492,729	6,766,821	5,389,888	-	261,649,438
71200	Special Education Instruction	41,347,904	768,320	42,116,224	7,999,222	645,121	-	50,760,567
71300	CTE Instructional	13,323,375	5,848,014	19,171,389	719,797	57,169	-	19,948,355
71400	Student Body Education	4,639,460	-	4,639,460	-	-	-	4,639,460
72110	Attendance	6,945,410	-	6,945,410	151,131	-	-	7,096,541
72120	Health Services	6,848,506	-	6,848,506	202,055	288,034	-	7,338,595
72130	Other Student Support	27,754,522	474,075	28,228,597	4,894,341	13,000	-	33,135,938
72210	Reg Ed Instruction Support	31,765,573	1,463,731	33,229,304	8,905,413	1,504,404	-	43,639,121
72220	Special Ed Instruction Support	11,552,346	-	11,552,346	1,655,784	-	-	13,208,130
72230	CTE Instructional Support	972,032	825,442	1,797,474	-	-	-	1,797,474
72250	Educational Technology	9,484,686	8,303,225	17,787,911	-	-	-	17,787,911
72310	Board Of Education	6,586,693	-	6,586,693	-	100,000	-	6,686,693
72320	Director Of Schools	3,135,392	-	3,135,392	-	107,976	-	3,243,368
72410	Office Of The Principal	38,881,793	212,314	39,094,107	-	17,500	-	39,111,607
72510	Fiscal Services	4,248,770	68,418	4,317,188	-	-	-	4,317,188
72520	Human Resources/Personnel	4,869,563	-	4,869,563	157,497	49,338	-	5,076,398
72610	Operation Of Plant	33,326,950	-	33,326,950	510,644	5,951	-	33,843,545
72620	Maintenance Of Plant	10,866,912	-	10,866,912	979,000	1,000,000	-	12,845,912
72710	Transportation	26,620,420	894,471	27,514,891	221,056	32,189	-	27,768,136
72810	Central And Other	539,602	-	539,602	-	13,000	-	552,602
73100	School Nutrition	2,600	-	2,600	-	-	27,736,907	27,739,507
73300	Community Services	737,167	-	737,167	278,021	4,454,580	-	5,469,768
73400	Early Childhood Education	130,409	2,801,590	2,931,999	2,165,966	136,731	-	5,234,696
76100	Regular Capital Outlay	-	704,275	704,275	-	8,000	-	712,275
99100	Operating Transfers	-	-	-	697,308	-	-	697,308
99110	Transfer to Capital Maintenance	2,000,000	-	2,000,000	-	-	-	2,000,000
99120	Transfer to Charter Schools	37,551,296	-	37,551,296	-	-	-	37,551,296
	<b>Grand Total</b>	<b>571,009,737</b>	<b>24,978,246</b>	<b>595,987,983</b>	<b>36,304,056</b>	<b>13,822,881</b>	<b>27,736,907</b>	<b>673,851,827</b>

**Hamilton County Schools**  
**Fiscal Year 2025**  
**All Funds Budget**  
**Summary of Positions (FTE) - Proposed**  
**4/18/2024**

<b>Position Type</b>	<b>Operating</b>	<b>State Grants</b>	<b>General Purpose</b>	<b>Federal</b>	<b>Self-Funded</b>	<b>School Nutrition</b>	<b>FY 25 Proposed Budget - Total</b>
Teacher	3,077.75	21.75	3,099.50	35.00	29.50	-	3,164.00
Student and Classroom Support	1,080.75	18.69	1,099.44	265.65	86.50	-	1,451.59
School Leadership	232.34	-	232.34	8.50	-	-	240.84
School Support	238.50	2.00	240.50	25.50	-	-	266.00
School Security Officer	78.00	-	78.00	-	-	-	78.00
Early Childhood Education	-	49.00	49.00	30.00	1.00	-	80.00
Cafeteria Personnel	-	-	-	-	-	382.50	382.50
<b>Total - School-Based Personnel</b>	<b>4,707.34</b>	<b>91.44</b>	<b>4,798.78</b>	<b>364.65</b>	<b>117.00</b>	<b>382.50</b>	<b>5,662.93</b>
Transportation, Maintenance and Warehouse	116.00	-	116.00	-	-	3.00	119.00
Board Member	11.00	-	11.00	-	-	-	11.00
District Leadership	39.75	-	39.75	5.95	1.00	1.00	47.70
District Support	250.51	7.35	257.86	39.35	36.00	14.00	347.21
<b>Total - Centralized Support Personnel</b>	<b>417.26</b>	<b>7.35</b>	<b>424.61</b>	<b>45.30</b>	<b>37.00</b>	<b>18.00</b>	<b>524.91</b>
<b>Total - All Personnel</b>	<b>5,124.60</b>	<b>98.79</b>	<b>5,223.39</b>	<b>409.95</b>	<b>154.00</b>	<b>400.50</b>	<b>6,187.84</b>

**Hamilton County Schools**  
**Fiscal Year 2025**  
**Operating Budget**  
**Expenditures by Function - Proposed**  
**4/18/2024**

<b>Function</b>	<b>Function Description</b>	<b>FY 24 Approved Budget</b>	<b>FY 24 Approved Budget %</b>	<b>FY 25 Proposed Budget</b>	<b>FY 25 Proposed Budget %</b>
71100	Regular Education Instruction	229,189,648	43.28%	246,878,358	43.24%
71200	Special Education Instruction	38,671,025	7.30%	41,347,904	7.24%
71400	Student Body Education	-	0.00%	4,639,460	0.81%
71300	CTE Instructional	13,063,130	2.47%	13,323,375	2.33%
72110	Attendance	6,815,924	1.29%	6,945,410	1.22%
72120	Health Services	7,066,460	1.33%	6,848,506	1.20%
72130	Other Student Support	27,919,749	5.27%	27,754,522	4.86%
72210	Reg Ed Instruction Support	29,328,422	5.54%	31,765,573	5.56%
72220	Special Ed Instruction Support	8,525,085	1.61%	11,552,346	2.02%
72230	CTE Instructional Support	1,197,215	0.23%	972,032	0.17%
72250	Educational Technology	10,097,476	1.91%	9,484,686	1.66%
72310	Board Of Education	6,446,617	1.22%	6,586,693	1.15%
72320	Director Of Schools	3,424,829	0.65%	3,135,392	0.55%
72410	Office Of The Principal	36,904,668	6.97%	38,881,793	6.81%
72510	Fiscal Services	4,014,450	0.76%	4,248,770	0.74%
72520	Human Resources/Personnel	4,735,194	0.89%	4,869,563	0.85%
72610	Operation Of Plant	32,924,647	6.22%	33,326,950	5.84%
72620	Maintenance Of Plant	10,078,346	1.90%	10,866,912	1.90%
72710	Transportation	26,185,419	4.94%	26,620,420	4.66%
72810	Central And Other	418,688	0.08%	539,602	0.09%
73100	School Nutrition	2,600	0.00%	2,600	0.00%
73300	Community Services	813,814	0.15%	737,167	0.13%
73400	Early Childhood Education	208,095	0.04%	130,409	0.02%
76100	Regular Capital Outlay	-	0.00%	-	0.00%
99100	Operating Transfers	-	0.00%	-	0.00%
99110	Transfer to Capital Maintenance	2,000,000	0.38%	2,000,000	0.35%
99120	Transfer to Charter Schools	29,554,485	5.58%	37,551,296	6.58%
	<b>Grand Total</b>	<b>529,585,986</b>	<b>100.00%</b>	<b>571,009,737</b>	<b>100.00%</b>



**Hamilton County Schools**  
**Fiscal Year 2025**  
**Operating Budget**  
**Expenditures by Type - Proposed**  
**4/18/2024**

<b>Expenditure Type</b>	<b>FY 24 Approved Budget</b>	<b>FY 24 Approved Budget %</b>	<b>FY 25 Proposed Budget</b>	<b>FY 25 Proposed Budget %</b>
Salaries and Wages	299,226,462	56.50%	324,147,713	56.77%
Payroll Taxes and Employee Benefits	107,706,193	20.34%	110,389,744	19.33%
Charter School Transfers	29,554,485	5.58%	37,551,296	6.58%
Student Transportation (Contracted)	14,078,823	2.66%	14,006,192	2.45%
Custodial Services (Contracted)	13,570,000	2.56%	13,841,400	2.42%
Utilities, Storm Water, Telephone, and Internet	15,228,850	2.88%	15,500,850	2.71%
Contracted Services	17,467,460	3.30%	21,300,771	3.73%
Capital Maintenance Transfers	2,000,000	0.38%	2,000,000	0.35%
Maintenance and Repairs (Non-personnel)	2,988,440	0.56%	3,174,940	0.56%
Hardware, Software, and Equipment	7,388,113	1.40%	7,456,708	1.31%
Textbooks, Supplies, and Materials	7,284,863	1.38%	7,318,481	1.28%
Trustee Commissions	4,480,000	0.85%	4,600,000	0.81%
Insurance and Legal Services	4,069,360	0.77%	4,069,360	0.71%
Other Uses	4,542,936	0.86%	2,843,078	0.50%
TISA On-behalf Payments	-	0.00%	2,809,204	0.49%
<b>Total Expenditures</b>	<b>529,585,986</b>	<b>100.00%</b>	<b>571,009,737</b>	<b>100.00%</b>

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-800-0000-0-00000-401100-0000-0000-	GP District Revenue	Central Office and Other	Current Property Tax	-	(151,127,717.00)
141-1-800-0000-0-00000-401200-0000-0000-	GP District Revenue	Central Office and Other	Prior Year By Trustee	-	(1,590,000.00)
141-1-800-0000-0-00000-401300-0000-0000-	GP District Revenue	Central Office and Other	Prior Year By Clerk & Master	-	(1,830,000.00)
141-1-800-0000-0-00000-401400-0000-0000-	GP District Revenue	Central Office and Other	Interest & Penalty-Trustee	-	(570,000.00)
141-1-800-0000-0-00000-401410-0000-0000-	GP District Revenue	Central Office and Other	Interest & Penalty-Clrk&Mstr	-	(660,000.00)
141-1-800-0000-0-00000-401610-0000-0000-	GP District Revenue	Central Office and Other	In Lieu Taxes-EPB	-	(5,345,200.00)
141-1-800-0000-0-00000-401620-0000-0000-	GP District Revenue	Central Office and Other	In Lieu Taxes-OSAP	-	(3,870,000.00)
141-1-800-0000-0-00000-401630-0000-0000-	GP District Revenue	Central Office and Other	In Lieu Taxes-Other	-	(8,530,000.00)
141-1-800-0000-0-00000-402100-0000-0000-	GP District Revenue	Central Office and Other	Local Option Sales Tax	-	(120,026,226.00)
141-1-800-0000-0-00000-402110-0000-0000-	GP District Revenue	Central Office and Other	Sales Tax-Out of State	-	(1,592,869.00)
141-1-800-0000-0-00000-402750-0000-0000-	GP District Revenue	Central Office and Other	Mixed Drink Tax	-	(2,917,629.00)
141-1-800-0000-0-00000-411100-0000-0000-	GP District Revenue	Central Office and Other	Marriage Licenses	-	(13,000.00)
141-1-800-0000-0-00000-435170-0000-0000-	GP District Revenue	Central Office and Other	Tuition - Other	-	(45,000.00)
141-1-800-0000-0-00000-435480-0000-0000-	GP District Revenue	Central Office and Other	Charter School Fees	-	(280,000.00)
141-1-800-0000-0-00000-441100-0000-0000-	GP District Revenue	Central Office and Other	Interest Earned-Now Account	-	(1,901,042.00)
141-1-800-0000-0-00000-441200-0000-0000-	GP District Revenue	Central Office and Other	Lease/Rentals	-	(11,850.00)
141-1-800-0000-0-00000-461120-0000-0000-	GP District Revenue	Central Office and Other	Interest	-	(264,000.00)
141-1-800-0000-0-00000-465100-0000-0000-	GP District Revenue	Central Office and Other	TN Invest in Stdnt Achv (TISA)	-	(261,471,578.00)
141-1-800-0000-0-00000-465120-0000-0000-	GP District Revenue	Central Office and Other	TISA Outcomes	-	(3,964,394.00)
141-1-800-0000-0-00000-465130-0000-0000-	GP District Revenue	Central Office and Other	TISA - On-behalf Payments	-	(2,809,204.00)
141-1-800-0000-0-00000-466100-0000-0000-	GP District Revenue	Central Office and Other	Career Ladder Program	-	(290,000.00)
141-1-800-0000-0-00000-476300-0000-0000-	GP District Revenue	Central Office and Other	Public Law 874 Oper & Maint	-	(18,000.00)
141-1-800-0000-0-00000-476400-0000-0000-	GP District Revenue	Central Office and Other	ROTC Reimbursement	-	(1,057,050.00)
141-1-800-0000-0-00000-498000-0000-0000-	GP District Revenue	Central Office and Other	Operating Transfers	-	(824,978.00)
141-1-800-0000-0-72310-551010-0000-0000-	GP District Revenue	Central Office and Other	Trustee Commissions	-	4,600,000.00
141-1-051-0000-0-72310-550610-0000-0000-	General Insurance	Central Office and Other	Liability Insurance	-	489,600.00
141-1-051-0000-0-72310-550810-0000-0000-	General Insurance	Central Office and Other	Corporate Surety Bonds	-	300,000.00
141-1-051-0000-0-72310-551310-0000-0000-	General Insurance	Central Office and Other	OJI Claims Mgmt Fee	-	375,000.00
141-1-051-0000-0-72610-550110-0000-0000-	General Insurance	Central Office and Other	Boiler Insurance	-	54,960.00
141-1-051-0000-0-72610-550210-0000-0000-	General Insurance	Central Office and Other	Building And Content Ins	-	2,080,000.00
141-1-051-0000-0-72710-551110-0000-0000-	General Insurance	Central Office and Other	Vehicle Insurance	-	469,800.00
141-1-499-0000-0-72120-510530-PBEN-0276-	Coordinated School Health	Central Office and Other	Coordinator	1.00	93,800.00
141-1-499-0000-0-72120-516210-PWOB-0276-	Coordinated School Health	Central Office and Other	Clerical Personnel	0.50	19,900.00
141-1-499-0000-0-72120-52-Summary	Coordinated School Health	Central Office and Other	Payroll Taxes and Employee Benefits	-	42,309.00
141-1-499-0000-0-72120-535510-0000-0276-	Coordinated School Health	Central Office and Other	Travel-Mileage	-	2,000.00
141-1-499-0000-0-72120-543510-0000-0276-	Coordinated School Health	Central Office and Other	Office Supplies	-	1,500.00
141-1-499-0000-0-72120-549990-0000-0276-	Coordinated School Health	Central Office and Other	Other Supplies And Materials	-	14,000.00
141-1-499-0000-0-72120-552410-0000-0276-	Coordinated School Health	Central Office and Other	In Service/Staff Development	-	5,000.00
141-1-499-6000-0-72120-513480-PBEN-0000-	Coordinated School Health	School-based System Wide	Acuity Screener	4.00	124,800.00
141-1-499-6000-0-72120-52-Summary	Coordinated School Health	School-based System Wide	Payroll Taxes and Employee Benefits	-	72,360.00
141-1-499-6000-0-72120-549990-0000-0276-	Coordinated School Health	School-based System Wide	Other Supplies And Materials	-	13,000.00
141-1-499-6000-0-72120-552410-0000-0276-	Coordinated School Health	School-based System Wide	In Service/Staff Development	-	8,000.00
141-1-499-6000-0-72120-573510-0000-0276-	Coordinated School Health	School-based System Wide	Equipment Health	-	26,500.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-801-0000-0-72320-510110-PBEN-0000-	Superintendent	Central Office and Other	Superintendent	1.00	225,000.00
141-1-801-0000-0-72320-516110-PBEN-0000-	Superintendent	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-801-0000-0-72320-52-Summary	Superintendent	Central Office and Other	Payroll Taxes and Employee Benefits	-	85,967.00
141-1-801-0000-0-72320-532010-0000-0000-	Superintendent	Central Office and Other	Dues And Memberships	-	26,000.00
141-1-801-0000-0-72320-535510-0000-0000-	Superintendent	Central Office and Other	Travel-Mileage	-	2,500.00
141-1-801-0000-0-72320-539990-0000-0000-	Superintendent	Central Office and Other	Other Contracted Services	-	30,000.00
141-1-801-0000-0-72320-543510-0000-0000-	Superintendent	Central Office and Other	Office Supplies	-	2,500.00
141-1-801-0000-0-72320-549990-0000-0000-	Superintendent	Central Office and Other	Other Supplies And Materials	-	8,000.00
141-1-801-0000-0-72320-552410-0000-0000-	Superintendent	Central Office and Other	In Service/Staff Development	-	30,000.00
141-1-801-0000-0-72320-559990-0000-0000-	Superintendent	Central Office and Other	Other Charges	-	20,000.00
141-1-802-0000-0-72320-510310-PBEN-0000-	Chief Operations Officer	Central Office and Other	Chief	1.00	147,100.00
141-1-802-0000-0-72320-510510-PBEN-0000-	Chief Operations Officer	Central Office and Other	Director	1.00	114,700.00
141-1-802-0000-0-72320-516110-PBEN-0000-	Chief Operations Officer	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-802-0000-0-72320-516210-PBEN-0000-	Chief Operations Officer	Central Office and Other	Clerical Personnel	1.00	39,800.00
141-1-802-0000-0-72320-52-Summary	Chief Operations Officer	Central Office and Other	Payroll Taxes and Employee Benefits	-	125,366.00
141-1-802-0000-0-72320-532010-0000-0000-	Chief Operations Officer	Central Office and Other	Dues And Memberships	-	1,000.00
141-1-802-0000-0-72320-535110-0000-0000-	Chief Operations Officer	Central Office and Other	Rentals	-	75,000.00
141-1-802-0000-0-72320-539990-0000-0000-	Chief Operations Officer	Central Office and Other	Other Contracted Services	-	107,000.00
141-1-802-0000-0-72320-543510-0000-0000-	Chief Operations Officer	Central Office and Other	Office Supplies	-	2,000.00
141-1-802-0000-0-72320-547110-0000-0000-	Chief Operations Officer	Central Office and Other	Software	-	13,000.00
141-1-802-0000-0-72320-549990-0000-0000-	Chief Operations Officer	Central Office and Other	Other Supplies And Materials	-	6,000.00
141-1-802-0000-0-72320-552410-0000-0000-	Chief Operations Officer	Central Office and Other	In Service/Staff Development	-	90,000.00
141-1-802-0000-0-72320-559990-0000-0000	Chief Operations Officer	Central Office and Other	Other Charges	-	5,000.00
141-1-803-0000-0-72520-510310-PBEN-0000-	Chief Of Talent	Central Office and Other	Chief	1.00	147,100.00
141-1-803-0000-0-72520-510510-PBEN-0000-	Chief Of Talent	Central Office and Other	Director	0.50	67,550.00
141-1-803-0000-0-72520-516110-PBEN-0000-	Chief Of Talent	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-803-0000-0-72520-518940-PWOB-0000-	Chief Of Talent	Central Office and Other	Contract Personnel	0.50	40,000.00
141-1-803-0000-0-72520-52-Summary	Chief Of Talent	Central Office and Other	Payroll Taxes and Employee Benefits	-	98,198.00
141-1-803-0000-0-72520-535510-0000-0000-	Chief Of Talent	Central Office and Other	Travel-Mileage	-	5,000.00
141-1-803-0000-0-72520-543510-0000-0000-	Chief Of Talent	Central Office and Other	Office Supplies	-	10,000.00
141-1-803-0000-0-72520-552410-0000-0000-	Chief Of Talent	Central Office and Other	In Service/Staff Development	-	43,200.00
141-1-804-0000-0-72510-510510-PBEN-0000-	Accounting Office	Central Office and Other	Director	1.00	114,700.00
141-1-804-0000-0-72510-511910-PBEN-0000-	Accounting Office	Central Office and Other	Accountant	7.00	491,400.00
141-1-804-0000-0-72510-52-Summary	Accounting Office	Central Office and Other	Payroll Taxes and Employee Benefits	-	225,581.00
141-1-804-0000-0-72510-535510-0000-0000-	Accounting Office	Central Office and Other	Travel-Mileage	-	700.00
141-1-804-0000-0-72510-539990-0000-0000-	Accounting Office	Central Office and Other	Other Contracted Services	-	34,500.00
141-1-804-0000-0-72510-543510-0000-0000-	Accounting Office	Central Office and Other	Office Supplies	-	4,000.00
141-1-804-0000-0-72510-559990-0000-0000-	Accounting Office	Central Office and Other	Other Charges	-	700.00
141-1-805-0000-0-72510-510510-PBEN-0000-	Procurement Office	Central Office and Other	Director	1.00	114,700.00
141-1-805-0000-0-72510-510520-PBEN-0000-	Procurement Office	Central Office and Other	Supervisor	3.00	214,500.00
141-1-805-0000-0-72510-512210-PBEN-0000-	Procurement Office	Central Office and Other	Purchasing Personnel	3.00	176,400.00
141-1-805-0000-0-72510-516110-PBEN-0000-	Procurement Office	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-805-0000-0-72510-516210-PBEN-0000-	Procurement Office	Central Office and Other	Clerical Personnel	6.00	318,600.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-805-0000-0-72510-52-Summary	Procurement Office	Central Office and Other	Payroll Taxes and Employee Benefits	-	354,033.00
141-1-805-0000-0-72510-532010-0000-0000-	Procurement Office	Central Office and Other	Dues And Memberships	-	1,500.00
141-1-805-0000-0-72510-535510-0000-0000-	Procurement Office	Central Office and Other	Travel-Mileage	-	2,000.00
141-1-805-0000-0-72510-539990-0000-0000-	Procurement Office	Central Office and Other	Other Contracted Services	-	11,208.00
141-1-805-0000-0-72510-543510-0000-0000-	Procurement Office	Central Office and Other	Office Supplies	-	13,000.00
141-1-805-0000-0-72510-547110-0000-0000-	Procurement Office	Central Office and Other	Software	-	3,200.00
141-1-805-0000-0-72510-549990-0000-0000-	Procurement Office	Central Office and Other	Other Supplies And Materials	-	300.00
141-1-805-0000-0-72510-559990-0000-0000-	Procurement Office	Central Office and Other	Other Charges	-	13,500.00
141-1-806-0000-0-72610-516210-PBEN-0000-	Mail Operations	Central Office and Other	Clerical Personnel	1.00	53,100.00
141-1-806-0000-0-72610-52-Summary	Mail Operations	Central Office and Other	Payroll Taxes and Employee Benefits	-	23,057.00
141-1-806-0000-0-72610-534810-0000-0000-	Mail Operations	Central Office and Other	Postal Charges	-	42,000.00
141-1-806-0000-0-72610-539990-0000-0000-	Mail Operations	Central Office and Other	Other Contracted Services	-	9,000.00
141-1-806-0000-0-72610-543510-0000-0000-	Mail Operations	Central Office and Other	Office Supplies	-	1,000.00
141-1-807-0000-0-72810-516210-PBEN-0000-	Print Shop	Central Office and Other	Clerical Personnel	2.00	106,200.00
141-1-807-0000-0-72810-52-Summary	Print Shop	Central Office and Other	Payroll Taxes and Employee Benefits	-	46,114.00
141-1-807-0000-0-72810-539910-0000-0000-	Print Shop	Central Office and Other	Copier Usage	-	35,000.00
141-1-807-0000-0-72810-543510-0000-0000-	Print Shop	Central Office and Other	Office Supplies	-	1,000.00
141-1-807-0000-0-72810-579010-0000-0000-	Print Shop	Central Office and Other	Equipment Other	-	13,000.00
141-1-808-0000-0-72210-552410-0000-0000-	Deputy Superintendent	Central Office and Other	In Service/Staff Development	-	57,000.00
141-1-808-0000-0-72320-510310-PBEN-0000-	Deputy Superintendent	Central Office and Other	Chief	1.00	147,100.00
141-1-808-0000-0-72320-516110-PBEN-0000-	Deputy Superintendent	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-808-0000-0-72320-52-Summary	Deputy Superintendent	Central Office and Other	Payroll Taxes and Employee Benefits	-	68,297.00
141-1-808-0000-0-72320-530810-0000-0000-	Deputy Superintendent	Central Office and Other	Consultants	-	24,000.00
141-1-808-0000-0-72320-535510-0000-0000-	Deputy Superintendent	Central Office and Other	Travel-Mileage	-	1,000.00
141-1-808-0000-0-72320-539940-0000-0000-	Deputy Superintendent	Central Office and Other	Contracted Printing	-	10,000.00
141-1-808-0000-0-72320-539990-0000-0000-	Deputy Superintendent	Central Office and Other	Other Contracted Services	-	25,000.00
141-1-808-0000-0-72320-542910-0000-0000-	Deputy Superintendent	Central Office and Other	Instructional Supplies	-	15,000.00
141-1-808-0000-0-72320-543510-0000-0000-	Deputy Superintendent	Central Office and Other	Office Supplies	-	6,000.00
141-1-808-0000-0-72320-549990-0000-0000-	Deputy Superintendent	Central Office and Other	Other Supplies And Materials	-	10,000.00
141-1-808-0000-0-72320-559990-0000-0000-	Deputy Superintendent	Central Office and Other	Other Charges	-	67,000.00
141-1-808-6000-0-71100-514080-0000-0000-	Deputy Superintendent	School-based System Wide	Stipend - Instructional	-	33,000.00
141-1-808-6000-0-71100-52-Summary	Deputy Superintendent	School-based System Wide	Payroll Taxes and Employee Benefits	-	5,924.00
141-1-808-6000-0-71100-542910-0000-0000-	Deputy Superintendent	School-based System Wide	Instructional Supplies	-	8,000.00
141-1-808-6000-0-71100-559990-0000-0000-	Deputy Superintendent	School-based System Wide	Other Charges	-	7,000.00
141-1-808-6000-0-72210-514080-0000-0000-	Deputy Superintendent	School-based System Wide	Stipend - Instructional	-	21,000.00
141-1-808-6000-0-72210-52-Summary	Deputy Superintendent	School-based System Wide	Payroll Taxes and Employee Benefits	-	3,770.00
141-1-809-0000-0-72310-516110-PBEN-0000-	Board Of Education	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-809-0000-0-72310-519110-PBEN-0000-	Board Of Education	Central Office and Other	Board Members	11.00	153,516.00
141-1-809-0000-0-72310-52-Summary	Board Of Education	Central Office and Other	Payroll Taxes and Employee Benefits	-	179,877.00
141-1-809-0000-0-72310-532010-0000-0000-	Board Of Education	Central Office and Other	Dues And Memberships	-	72,000.00
141-1-809-0000-0-72310-533110-0000-0000-	Board Of Education	Central Office and Other	Legal Services	-	300,000.00
141-1-809-0000-0-72310-535510-0000-0000-	Board Of Education	Central Office and Other	Travel-Mileage	-	1,000.00
141-1-809-0000-0-72310-539990-0000-0000-	Board Of Education	Central Office and Other	Other Contracted Services	-	7,500.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-809-0000-0-72310-552410-0000-0000-	Board Of Education	Central Office and Other	In Service/Staff Development	-	34,000.00
141-1-809-0000-0-72310-559990-0000-0000-	Board Of Education	Central Office and Other	Other Charges	-	15,000.00
141-1-811-0000-0-72320-510530-PBEN-0000-	Communications Department	Central Office and Other	Coordinator	1.00	114,700.00
141-1-811-0000-0-72320-510540-PBEN-0000-	Communications Department	Central Office and Other	Manager	1.00	71,500.00
141-1-811-0000-0-72320-5189A0-PBEN-0000-	Communications Department	Central Office and Other	Other Salaries - Centralized	4.00	246,600.00
141-1-811-0000-0-72320-52-Summary	Communications Department	Central Office and Other	Payroll Taxes and Employee Benefits	-	164,246.00
141-1-811-0000-0-72320-535510-0000-0000-	Communications Department	Central Office and Other	Travel-Mileage	-	4,000.00
141-1-811-0000-0-72320-539940-0000-0000-	Communications Department	Central Office and Other	Contracted Printing	-	7,000.00
141-1-811-0000-0-72320-539990-0000-0000-	Communications Department	Central Office and Other	Other Contracted Services	-	18,000.00
141-1-811-0000-0-72320-543510-0000-0000-	Communications Department	Central Office and Other	Office Supplies	-	1,000.00
141-1-811-0000-0-72320-549990-0000-0000-	Communications Department	Central Office and Other	Other Supplies And Materials	-	2,000.00
141-1-811-0000-0-72320-570110-0000-0000-	Communications Department	Central Office and Other	Equipment Admin	-	10,000.00
141-1-812-0000-0-72510-510310-PBEN-0000-	Chief Finance Officer	Central Office and Other	Chief	1.00	147,100.00
141-1-812-0000-0-72510-510510-PBEN-0000-	Chief Finance Officer	Central Office and Other	Director	0.50	67,550.00
141-1-812-0000-0-72510-512010-PBEN-0000-	Chief Finance Officer	Central Office and Other	IT Specialist	2.00	140,400.00
141-1-812-0000-0-72510-516110-PBEN-0000-	Chief Finance Officer	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-812-0000-0-72510-52-Summary	Chief Finance Officer	Central Office and Other	Payroll Taxes and Employee Benefits	-	142,997.00
141-1-812-0000-0-72510-532010-0000-0000-	Chief Finance Officer	Central Office and Other	Dues And Memberships	-	4,500.00
141-1-812-0000-0-72510-535510-0000-0000-	Chief Finance Officer	Central Office and Other	Travel-Mileage	-	1,000.00
141-1-812-0000-0-72510-539990-0000-0000-	Chief Finance Officer	Central Office and Other	Other Contracted Services	-	5,825.00
141-1-812-0000-0-72510-543510-0000-0000-	Chief Finance Officer	Central Office and Other	Office Supplies	-	1,000.00
141-1-812-0000-0-72510-549990-0000-0000-	Chief Finance Officer	Central Office and Other	Other Supplies And Materials	-	500.00
141-1-812-0000-0-72510-552410-0000-0000-	Chief Finance Officer	Central Office and Other	In Service/Staff Development	-	60,000.00
141-1-812-0000-0-72510-559990-0000-0000-	Chief Finance Officer	Central Office and Other	Other Charges	-	1,500.00
141-1-813-0000-0-72320-510310-PBEN-0000-	Chief Strategy Officer	Central Office and Other	Chief	1.00	147,100.00
141-1-813-0000-0-72320-510530-PBEN-0000-	Chief Strategy Officer	Central Office and Other	Coordinator	1.00	93,800.00
141-1-813-0000-0-72320-516110-PBEN-0000-	Chief Strategy Officer	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-813-0000-0-72320-52-Summary	Chief Strategy Officer	Central Office and Other	Payroll Taxes and Employee Benefits	-	100,586.00
141-1-813-0000-0-72320-535510-0000-0000-	Chief Strategy Officer	Central Office and Other	Travel-Mileage	-	750.00
141-1-813-0000-0-72320-539990-0000-0000-	Chief Strategy Officer	Central Office and Other	Other Contracted Services	-	7,000.00
141-1-813-0000-0-72320-543510-0000-0000-	Chief Strategy Officer	Central Office and Other	Office Supplies	-	1,500.00
141-1-813-0000-0-72320-547110-0000-0000-	Chief Strategy Officer	Central Office and Other	Software	-	13,000.00
141-1-813-0000-0-72320-552410-0000-0000-	Chief Strategy Officer	Central Office and Other	In Service/Staff Development	-	57,750.00
141-1-814-0000-0-72210-510310-PBEN-0000-	Chief of Opportunity & Access	Central Office and Other	Chief	1.00	147,100.00
141-1-814-0000-0-72210-516110-PBEN-0000-	Chief of Opportunity & Access	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-814-0000-0-72210-52-Summary	Chief of Opportunity & Access	Central Office and Other	Payroll Taxes and Employee Benefits	-	68,297.00
141-1-814-0000-0-72210-530810-0000-0000-	Chief of Opportunity & Access	Central Office and Other	Consultants	-	20,000.00
141-1-814-0000-0-72210-543510-0000-0000-	Chief of Opportunity & Access	Central Office and Other	Office Supplies	-	3,500.00
141-1-814-0000-0-72210-552410-0000-0000-	Chief of Opportunity & Access	Central Office and Other	In Service/Staff Development	-	15,800.00
141-1-814-0000-0-72210-559990-0000-0000-	Chief of Opportunity & Access	Central Office and Other	Other Charges	-	5,000.00
141-1-816-6000-0-71100-539990-0000-0000	Textbooks	School-based System Wide	Other Contracted Services	-	11,000.00
141-1-816-6000-0-71100-542910-0000-0000-	Textbooks	School-based System Wide	Instructional Supplies	-	282,488.00
141-1-816-6000-0-71100-543010-0000-0000-	Textbooks	School-based System Wide	Textbooks - Electronic	-	736,000.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-816-6000-0-71100-544910-0000-0000	Textbooks	School-based System Wide	Textbooks	-	100,000.00
141-1-816-6000-0-71100-544920-0000-0000-	Textbooks	School-based System Wide	Textbooks-Consumables	-	1,250,780.00
141-1-817-0000-0-71200-543510-0000-0000-	Exceptional Ed Office	Central Office and Other	Office Supplies	-	1,150.00
141-1-817-0000-0-71200-543510-0000-4D1B-	Exceptional Ed Office	Central Office and Other	Office Supplies	-	1,250.00
141-1-817-0000-0-71200-543510-0000-4D1D-	Exceptional Ed Office	Central Office and Other	Office Supplies	-	7,600.00
141-1-817-0000-0-71200-543510-0000-4D1F-	Exceptional Ed Office	Central Office and Other	Office Supplies	-	4,500.00
141-1-817-0000-0-71200-543510-0000-4D1H-	Exceptional Ed Office	Central Office and Other	Office Supplies	-	1,250.00
141-1-817-0000-0-71200-547110-0000-4D1B-	Exceptional Ed Office	Central Office and Other	Software	-	1,500.00
141-1-817-0000-0-71200-547110-0000-4D1D-	Exceptional Ed Office	Central Office and Other	Software	-	1,400.00
141-1-817-0000-0-71200-547110-0000-4D1E-	Exceptional Ed Office	Central Office and Other	Software	-	150.00
141-1-817-0000-0-71200-547110-0000-4D1F-	Exceptional Ed Office	Central Office and Other	Software	-	25,150.00
141-1-817-0000-0-71200-547110-0000-4D1H-	Exceptional Ed Office	Central Office and Other	Software	-	1,800.00
141-1-817-0000-0-71200-572510-0000-4D1F-	Exceptional Ed Office	Central Office and Other	Equipment Ex Ed	-	136,580.00
141-1-817-0000-0-71200-572510-0000-4D1G-	Exceptional Ed Office	Central Office and Other	Equipment Ex Ed	-	7,500.00
141-1-817-0000-0-72220-510510-PBEN-0000-	Exceptional Ed Office	Central Office and Other	Director	7.00	823,300.00
141-1-817-0000-0-72220-510520-PBEN-0000-	Exceptional Ed Office	Central Office and Other	Supervisor	1.00	71,500.00
141-1-817-0000-0-72220-510530-PBEN-0000-	Exceptional Ed Office	Central Office and Other	Coordinator	4.00	375,200.00
141-1-817-0000-0-72220-511910-PBEN-0000-	Exceptional Ed Office	Central Office and Other	Accountant	1.00	70,200.00
141-1-817-0000-0-72220-516110-PBEN-0000-	Exceptional Ed Office	Central Office and Other	Administrative Assistant	3.00	170,700.00
141-1-817-0000-0-72220-5189A0-PBEN-0000-	Exceptional Ed Office	Central Office and Other	Other Salaries - Centralized	1.00	75,100.00
141-1-817-0000-0-72220-52-Summary	Exceptional Ed Office	Central Office and Other	Payroll Taxes and Employee Benefits	-	543,653.00
141-1-817-0000-0-72220-531210-0000-0000-	Exceptional Ed Office	Central Office and Other	Contracts W/Private Agencies	-	3,200,000.00
141-1-817-0000-0-72220-535510-0000-0000-	Exceptional Ed Office	Central Office and Other	Travel-Mileage	-	85,000.00
141-1-817-0000-0-72220-539990-0000-0000-	Exceptional Ed Office	Central Office and Other	Other Contracted Services	-	60,950.00
141-1-817-0000-0-72220-552410-0000-0000-	Exceptional Ed Office	Central Office and Other	In Service/Staff Development	-	3,501.00
141-1-817-0000-0-72220-552410-0000-4D1B-	Exceptional Ed Office	Central Office and Other	In Service/Staff Development	-	10,000.00
141-1-817-0000-0-72220-552410-0000-4D1C-	Exceptional Ed Office	Central Office and Other	In Service/Staff Development	-	4,500.00
141-1-817-0000-0-72220-552410-0000-4D1D-	Exceptional Ed Office	Central Office and Other	In Service/Staff Development	-	9,620.00
141-1-817-0000-0-72220-552410-0000-4D1E-	Exceptional Ed Office	Central Office and Other	In Service/Staff Development	-	10,000.00
141-1-817-0000-0-72220-552410-0000-4D1F-	Exceptional Ed Office	Central Office and Other	In Service/Staff Development	-	11,250.00
141-1-817-0000-0-72220-552410-0000-4D1G-	Exceptional Ed Office	Central Office and Other	In Service/Staff Development	-	2,184.00
141-1-817-0000-0-72220-552410-0000-4D1H-	Exceptional Ed Office	Central Office and Other	In Service/Staff Development	-	375.00
141-1-817-0000-0-72220-552410-0000-4D1J-	Exceptional Ed Office	Central Office and Other	In Service/Staff Development	-	600.00
141-1-817-0000-0-72220-559990-0000-0000-	Exceptional Ed Office	Central Office and Other	Other Charges	-	15,800.00
141-1-817-0000-0-72220-559990-0000-4D1C-	Exceptional Ed Office	Central Office and Other	Other Charges	-	850.00
141-1-817-0000-0-72710-531310-0000-0000-	Exceptional Ed Office	Central Office and Other	Contracts W/Parents	-	17,000.00
141-1-817-0000-0-72710-531410-0000-0000-	Exceptional Ed Office	Central Office and Other	Contracts W/Public Carriers	-	9,500.00
141-1-817-0005-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Allen Elementary	Teacher - Gifted	0.30	17,730.00
141-1-817-0005-1-71100-52-Summary	Exceptional Ed Office	Allen Elementary	Payroll Taxes and Employee Benefits	-	6,545.40
141-1-817-0005-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Allen Elementary	Speech Language Pathologist	1.30	83,070.00
141-1-817-0005-1-71200-52-Summary	Exceptional Ed Office	Allen Elementary	Payroll Taxes and Employee Benefits	-	29,504.80
141-1-817-0010-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Alpine Crest Elementary	Teacher - Gifted	0.20	11,820.00
141-1-817-0010-1-71100-52-Summary	Exceptional Ed Office	Alpine Crest Elementary	Payroll Taxes and Employee Benefits	-	4,363.60

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-817-0010-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Alpine Crest Elementary	Psychological Personnel	0.40	26,960.00
141-1-817-0010-1-72220-52-Summary	Exceptional Ed Office	Alpine Crest Elementary	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0013-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Apison Elementary	Teacher - Gifted	0.30	17,730.00
141-1-817-0013-1-71100-52-Summary	Exceptional Ed Office	Apison Elementary	Payroll Taxes and Employee Benefits	-	6,545.40
141-1-817-0013-1-71200-5116M0-PBEN-0000-	Exceptional Ed Office	Apison Elementary	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0013-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Apison Elementary	Speech Language Pathologist	1.20	74,760.00
141-1-817-0013-1-71200-52-Summary	Exceptional Ed Office	Apison Elementary	Payroll Taxes and Employee Benefits	-	48,702.00
141-1-817-0013-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Apison Elementary	Psychological Personnel	0.40	26,960.00
141-1-817-0013-1-72220-52-Summary	Exceptional Ed Office	Apison Elementary	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0016-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Battle Academy	Teacher - Gifted	0.40	23,640.00
141-1-817-0016-1-71100-52-Summary	Exceptional Ed Office	Battle Academy	Payroll Taxes and Employee Benefits	-	8,727.20
141-1-817-0016-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Battle Academy	Speech Language Pathologist	1.00	63,900.00
141-1-817-0016-1-71200-52-Summary	Exceptional Ed Office	Battle Academy	Payroll Taxes and Employee Benefits	-	22,696.00
141-1-817-0016-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Battle Academy	Psychological Personnel	0.40	26,960.00
141-1-817-0016-1-72220-52-Summary	Exceptional Ed Office	Battle Academy	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0017-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Bess T. Shepherd Elem	Teacher - Gifted	0.20	11,820.00
141-1-817-0017-1-71100-52-Summary	Exceptional Ed Office	Bess T. Shepherd Elem	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0017-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Bess T. Shepherd Elem	Speech Language Pathologist	0.90	57,510.00
141-1-817-0017-1-71200-52-Summary	Exceptional Ed Office	Bess T. Shepherd Elem	Payroll Taxes and Employee Benefits	-	20,426.40
141-1-817-0017-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Bess T. Shepherd Elem	Psychological Personnel	0.40	26,960.00
141-1-817-0017-1-72220-52-Summary	Exceptional Ed Office	Bess T. Shepherd Elem	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0019-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Big Ridge Elementary	Teacher - Gifted	0.25	14,775.00
141-1-817-0019-1-71100-52-Summary	Exceptional Ed Office	Big Ridge Elementary	Payroll Taxes and Employee Benefits	-	5,454.50
141-1-817-0019-1-71200-5116K0-PBEN-0000-	Exceptional Ed Office	Big Ridge Elementary	Teacher - DCC	1.00	59,100.00
141-1-817-0019-1-71200-52-Summary	Exceptional Ed Office	Big Ridge Elementary	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-817-0019-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Big Ridge Elementary	Psychological Personnel	0.60	40,440.00
141-1-817-0019-1-72220-52-Summary	Exceptional Ed Office	Big Ridge Elementary	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0021-3-71100-511680-PBEN-0000-	Exceptional Ed Office	Brainerd High	Teacher - Gifted	0.20	11,820.00
141-1-817-0021-3-71100-52-Summary	Exceptional Ed Office	Brainerd High	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0021-3-71200-5116M0-PBEN-0000-	Exceptional Ed Office	Brainerd High	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0021-3-71200-517110-PBEN-0000-	Exceptional Ed Office	Brainerd High	Speech Language Pathologist	0.30	19,170.00
141-1-817-0021-3-71200-52-Summary	Exceptional Ed Office	Brainerd High	Payroll Taxes and Employee Benefits	-	28,626.80
141-1-817-0021-3-72220-512410-PBEN-0000-	Exceptional Ed Office	Brainerd High	Psychological Personnel	0.40	26,960.00
141-1-817-0021-3-72220-52-Summary	Exceptional Ed Office	Brainerd High	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0033-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Brown Academy	Teacher - Gifted	0.20	11,820.00
141-1-817-0033-1-71100-52-Summary	Exceptional Ed Office	Brown Academy	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0033-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Brown Academy	Speech Language Pathologist	0.40	25,560.00
141-1-817-0033-1-71200-52-Summary	Exceptional Ed Office	Brown Academy	Payroll Taxes and Employee Benefits	-	9,078.40
141-1-817-0033-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Brown Academy	Psychological Personnel	0.60	40,440.00
141-1-817-0033-1-72220-52-Summary	Exceptional Ed Office	Brown Academy	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0035-2-71100-511680-PBEN-0000-	Exceptional Ed Office	Brown Middle	Teacher - Gifted	0.20	11,820.00
141-1-817-0035-2-71100-52-Summary	Exceptional Ed Office	Brown Middle	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0035-2-72220-512410-PBEN-0000-	Exceptional Ed Office	Brown Middle	Psychological Personnel	0.40	26,960.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-817-0035-2-72220-52-Summary	Exceptional Ed Office	Brown Middle	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0037-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Donaldson Calvin Elementary	Speech Language Pathologist	0.60	38,340.00
141-1-817-0037-1-71200-52-Summary	Exceptional Ed Office	Donaldson Calvin Elementary	Payroll Taxes and Employee Benefits	-	13,617.60
141-1-817-0037-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Donaldson Calvin Elementary	Psychological Personnel	0.40	26,960.00
141-1-817-0037-1-72220-52-Summary	Exceptional Ed Office	Donaldson Calvin Elementary	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0040-3-71100-511680-PBEN-0000-	Exceptional Ed Office	Central High	Teacher - Gifted	0.20	11,820.00
141-1-817-0040-3-71100-52-Summary	Exceptional Ed Office	Central High	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0040-3-71200-5116M0-PBEN-0000-	Exceptional Ed Office	Central High	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0040-3-71200-52-Summary	Exceptional Ed Office	Central High	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-817-0040-3-72220-512410-PBEN-0000-	Exceptional Ed Office	Central High	Psychological Personnel	0.60	40,440.00
141-1-817-0040-3-72220-52-Summary	Exceptional Ed Office	Central High	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0041-4-71100-511680-PBEN-0000-	Exceptional Ed Office	Normal Park Museum Magnet	Teacher - Gifted	0.65	38,415.00
141-1-817-0041-4-71100-52-Summary	Exceptional Ed Office	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	14,181.70
141-1-817-0041-4-71200-517110-PBEN-0000-	Exceptional Ed Office	Normal Park Museum Magnet	Speech Language Pathologist	1.00	63,900.00
141-1-817-0041-4-71200-52-Summary	Exceptional Ed Office	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	22,696.00
141-1-817-0041-4-72220-512410-PBEN-0000-	Exceptional Ed Office	Normal Park Museum Magnet	Psychological Personnel	1.00	67,400.00
141-1-817-0041-4-72220-52-Summary	Exceptional Ed Office	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	23,336.00
141-1-817-0045-4-71100-511680-PBEN-0000-	Exceptional Ed Office	Center For Creative Arts	Teacher - Gifted	1.20	70,920.00
141-1-817-0045-4-71100-52-Summary	Exceptional Ed Office	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	26,181.60
141-1-817-0045-4-71200-517110-PBEN-0000-	Exceptional Ed Office	Center For Creative Arts	Speech Language Pathologist	0.20	12,780.00
141-1-817-0045-4-71200-52-Summary	Exceptional Ed Office	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	4,539.20
141-1-817-0045-4-72220-512410-PBEN-0000-	Exceptional Ed Office	Center For Creative Arts	Psychological Personnel	0.40	31,560.00
141-1-817-0045-4-72220-52-Summary	Exceptional Ed Office	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	10,175.20
141-1-817-0046-4-71100-511680-PBEN-0000-	Exceptional Ed Office	CSAS Upper	Teacher - Gifted	1.40	82,740.00
141-1-817-0046-4-71100-52-Summary	Exceptional Ed Office	CSAS Upper	Payroll Taxes and Employee Benefits	-	30,545.20
141-1-817-0046-4-71200-517110-PBEN-0000-	Exceptional Ed Office	CSAS Upper	Speech Language Pathologist	0.40	25,560.00
141-1-817-0046-4-71200-52-Summary	Exceptional Ed Office	CSAS Upper	Payroll Taxes and Employee Benefits	-	9,078.40
141-1-817-0046-4-72220-512410-PBEN-0000-	Exceptional Ed Office	CSAS Upper	Psychological Personnel	0.30	20,220.00
141-1-817-0046-4-72220-52-Summary	Exceptional Ed Office	CSAS Upper	Payroll Taxes and Employee Benefits	-	7,000.80
141-1-817-0047-1-71100-511680-PBEN-0000-	Exceptional Ed Office	CSAS Lower	Teacher - Gifted	0.40	23,640.00
141-1-817-0047-1-71100-52-Summary	Exceptional Ed Office	CSAS Lower	Payroll Taxes and Employee Benefits	-	8,727.20
141-1-817-0047-1-71200-517110-PBEN-0000-	Exceptional Ed Office	CSAS Lower	Speech Language Pathologist	0.40	25,560.00
141-1-817-0047-1-71200-52-Summary	Exceptional Ed Office	CSAS Lower	Payroll Taxes and Employee Benefits	-	9,078.40
141-1-817-0047-1-72220-512410-PBEN-0000-	Exceptional Ed Office	CSAS Lower	Psychological Personnel	0.30	20,220.00
141-1-817-0047-1-72220-52-Summary	Exceptional Ed Office	CSAS Lower	Payroll Taxes and Employee Benefits	-	7,000.80
141-1-817-0048-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Clifton Hills Elementary	Speech Language Pathologist	0.80	51,120.00
141-1-817-0048-1-71200-52-Summary	Exceptional Ed Office	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	18,156.80
141-1-817-0048-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Clifton Hills Elementary	Psychological Personnel	0.60	40,440.00
141-1-817-0048-1-72220-52-Summary	Exceptional Ed Office	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0050-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Daisy Elementary	Teacher - Gifted	0.20	11,820.00
141-1-817-0050-1-71100-52-Summary	Exceptional Ed Office	Daisy Elementary	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0050-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Daisy Elementary	Speech Language Pathologist	1.10	70,290.00
141-1-817-0050-1-71200-52-Summary	Exceptional Ed Office	Daisy Elementary	Payroll Taxes and Employee Benefits	-	24,965.60



MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-817-0051-1-71200-5116M0-PBEN-0000-	Exceptional Ed Office	McConnell Elementary	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0051-1-71200-517110-PBEN-0000-	Exceptional Ed Office	McConnell Elementary	Speech Language Pathologist	1.00	63,900.00
141-1-817-0051-1-71200-52-Summary	Exceptional Ed Office	McConnell Elementary	Payroll Taxes and Employee Benefits	-	44,514.00
141-1-817-0051-1-72220-512410-PBEN-0000-	Exceptional Ed Office	McConnell Elementary	Psychological Personnel	0.60	40,440.00
141-1-817-0051-1-72220-52-Summary	Exceptional Ed Office	McConnell Elementary	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0055-2-71100-511680-PBEN-0000-	Exceptional Ed Office	Dalewood Middle	Teacher - Gifted	0.20	11,820.00
141-1-817-0055-2-71100-52-Summary	Exceptional Ed Office	Dalewood Middle	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0055-2-71200-517110-PBEN-0000-	Exceptional Ed Office	Dalewood Middle	Speech Language Pathologist	0.30	19,170.00
141-1-817-0055-2-71200-52-Summary	Exceptional Ed Office	Dalewood Middle	Payroll Taxes and Employee Benefits	-	6,808.80
141-1-817-0055-2-72220-512410-PBEN-0000-	Exceptional Ed Office	Dalewood Middle	Psychological Personnel	0.40	26,960.00
141-1-817-0055-2-72220-52-Summary	Exceptional Ed Office	Dalewood Middle	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0058-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Dupont Elementary	Speech Language Pathologist	0.40	25,560.00
141-1-817-0058-1-71200-52-Summary	Exceptional Ed Office	Dupont Elementary	Payroll Taxes and Employee Benefits	-	9,078.40
141-1-817-0058-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Dupont Elementary	Psychological Personnel	0.40	26,960.00
141-1-817-0058-1-72220-52-Summary	Exceptional Ed Office	Dupont Elementary	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0059-3-71100-511680-PBEN-0000-	Exceptional Ed Office	East Hamilton School	Teacher - Gifted	0.80	47,280.00
141-1-817-0059-3-71100-52-Summary	Exceptional Ed Office	East Hamilton School	Payroll Taxes and Employee Benefits	-	17,454.40
141-1-817-0059-3-71200-5116M0-PBEN-0000-	Exceptional Ed Office	East Hamilton School	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0059-3-71200-517110-PBEN-0000-	Exceptional Ed Office	East Hamilton School	Speech Language Pathologist	0.50	31,950.00
141-1-817-0059-3-71200-52-Summary	Exceptional Ed Office	East Hamilton School	Payroll Taxes and Employee Benefits	-	33,166.00
141-1-817-0059-3-72220-512410-PBEN-0000-	Exceptional Ed Office	East Hamilton School	Psychological Personnel	0.60	40,440.00
141-1-817-0059-3-72220-52-Summary	Exceptional Ed Office	East Hamilton School	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0060-2-71100-511680-PBEN-0000-	Exceptional Ed Office	East Hamilton Middle School	Teacher - Gifted	0.80	47,280.00
141-1-817-0060-2-71100-52-Summary	Exceptional Ed Office	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	17,454.40
141-1-817-0060-2-71200-5116M0-PBEN-0000-	Exceptional Ed Office	East Hamilton Middle School	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0060-2-71200-517110-PBEN-0000-	Exceptional Ed Office	East Hamilton Middle School	Speech Language Pathologist	0.50	31,950.00
141-1-817-0060-2-71200-52-Summary	Exceptional Ed Office	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	33,166.00
141-1-817-0060-2-72220-512410-PBEN-0000-	Exceptional Ed Office	East Hamilton Middle School	Psychological Personnel	0.60	40,440.00
141-1-817-0060-2-72220-52-Summary	Exceptional Ed Office	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0062-1-71100-511680-PBEN-0000-	Exceptional Ed Office	East Brainerd Elementary	Teacher - Gifted	0.40	23,640.00
141-1-817-0062-1-71100-52-Summary	Exceptional Ed Office	East Brainerd Elementary	Payroll Taxes and Employee Benefits	-	8,727.20
141-1-817-0062-1-71200-5116M0-PBEN-0000-	Exceptional Ed Office	East Brainerd Elementary	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0062-1-71200-52-Summary	Exceptional Ed Office	East Brainerd Elementary	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-817-0064-2-71100-511680-PBEN-0000-	Exceptional Ed Office	East Lake Academy Of Fine Arts	Teacher - Gifted	0.20	11,820.00
141-1-817-0064-2-71100-52-Summary	Exceptional Ed Office	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0064-2-71200-5116M0-PBEN-0000-	Exceptional Ed Office	East Lake Academy Of Fine Arts	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0064-2-71200-52-Summary	Exceptional Ed Office	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-817-0064-2-72220-512410-PBEN-0000-	Exceptional Ed Office	East Lake Academy Of Fine Arts	Psychological Personnel	0.40	26,960.00
141-1-817-0064-2-72220-52-Summary	Exceptional Ed Office	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0065-1-71200-5116K0-PBEN-0000-	Exceptional Ed Office	East Ridge Elementary	Teacher - DCC	1.00	59,100.00
141-1-817-0065-1-71200-517110-PBEN-0000-	Exceptional Ed Office	East Ridge Elementary	Speech Language Pathologist	0.90	57,510.00
141-1-817-0065-1-71200-52-Summary	Exceptional Ed Office	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	42,244.40
141-1-817-0065-1-72220-512410-PBEN-0000-	Exceptional Ed Office	East Ridge Elementary	Psychological Personnel	1.00	67,400.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-817-0065-1-72220-52-Summary	Exceptional Ed Office	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	23,336.00
141-1-817-0070-3-71100-511680-PBEN-0000-	Exceptional Ed Office	East Ridge High	Teacher - Gifted	0.30	17,730.00
141-1-817-0070-3-71100-52-Summary	Exceptional Ed Office	East Ridge High	Payroll Taxes and Employee Benefits	-	6,545.40
141-1-817-0070-3-72220-512410-PBEN-0000-	Exceptional Ed Office	East Ridge High	Psychological Personnel	0.40	26,960.00
141-1-817-0070-3-72220-52-Summary	Exceptional Ed Office	East Ridge High	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0075-2-71100-511680-PBEN-0000-	Exceptional Ed Office	East Ridge Middle	Teacher - Gifted	0.20	11,820.00
141-1-817-0075-2-71100-52-Summary	Exceptional Ed Office	East Ridge Middle	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0075-2-72220-512410-PBEN-0000-	Exceptional Ed Office	East Ridge Middle	Psychological Personnel	0.40	26,960.00
141-1-817-0075-2-72220-52-Summary	Exceptional Ed Office	East Ridge Middle	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0078-1-71100-511680-PBEN-0000-	Exceptional Ed Office	East Side Elementary	Teacher - Gifted	0.45	26,595.00
141-1-817-0078-1-71100-52-Summary	Exceptional Ed Office	East Side Elementary	Payroll Taxes and Employee Benefits	-	9,818.10
141-1-817-0078-1-71200-5116M0-PBEN-0000-	Exceptional Ed Office	East Side Elementary	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0078-1-71200-517110-PBEN-0000-	Exceptional Ed Office	East Side Elementary	Speech Language Pathologist	0.95	60,705.00
141-1-817-0078-1-71200-52-Summary	Exceptional Ed Office	East Side Elementary	Payroll Taxes and Employee Benefits	-	43,379.20
141-1-817-0078-1-72220-512410-PBEN-0000-	Exceptional Ed Office	East Side Elementary	Psychological Personnel	0.60	40,440.00
141-1-817-0078-1-72220-52-Summary	Exceptional Ed Office	East Side Elementary	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0085-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Middle Valley Elementary	Teacher - Gifted	0.30	17,730.00
141-1-817-0085-1-71100-52-Summary	Exceptional Ed Office	Middle Valley Elementary	Payroll Taxes and Employee Benefits	-	6,545.40
141-1-817-0085-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Middle Valley Elementary	Psychological Personnel	0.60	40,440.00
141-1-817-0085-1-72220-52-Summary	Exceptional Ed Office	Middle Valley Elementary	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0086-3-71100-511680-PBEN-0000-	Exceptional Ed Office	Ham Co Collegiate High	Teacher - Gifted	0.05	2,955.00
141-1-817-0086-3-71100-52-Summary	Exceptional Ed Office	Ham Co Collegiate High	Payroll Taxes and Employee Benefits	-	1,090.90
141-1-817-0086-3-72220-512410-PBEN-0000-	Exceptional Ed Office	Ham Co Collegiate High	Psychological Personnel	0.40	26,960.00
141-1-817-0086-3-72220-52-Summary	Exceptional Ed Office	Ham Co Collegiate High	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0090-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Harrison Elementary	Teacher - Gifted	0.40	23,640.00
141-1-817-0090-1-71100-52-Summary	Exceptional Ed Office	Harrison Elementary	Payroll Taxes and Employee Benefits	-	8,727.20
141-1-817-0090-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Harrison Elementary	Speech Language Pathologist	1.00	63,900.00
141-1-817-0090-1-71200-52-Summary	Exceptional Ed Office	Harrison Elementary	Payroll Taxes and Employee Benefits	-	22,696.00
141-1-817-0090-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Harrison Elementary	Psychological Personnel	0.60	40,440.00
141-1-817-0090-1-72220-52-Summary	Exceptional Ed Office	Harrison Elementary	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0097-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Barger Academy	Teacher - Gifted	0.20	11,820.00
141-1-817-0097-1-71100-52-Summary	Exceptional Ed Office	Barger Academy	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0097-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Barger Academy	Speech Language Pathologist	0.60	38,340.00
141-1-817-0097-1-71200-52-Summary	Exceptional Ed Office	Barger Academy	Payroll Taxes and Employee Benefits	-	13,617.60
141-1-817-0097-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Barger Academy	Psychological Personnel	0.60	40,440.00
141-1-817-0097-1-72220-52-Summary	Exceptional Ed Office	Barger Academy	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0098-2-71100-511680-PBEN-0000-	Exceptional Ed Office	Howard Connect Academy	Teacher - Gifted	0.20	11,820.00
141-1-817-0098-2-71100-52-Summary	Exceptional Ed Office	Howard Connect Academy	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0098-2-71200-517110-PBEN-0000-	Exceptional Ed Office	Howard Connect Academy	Speech Language Pathologist	0.20	12,780.00
141-1-817-0098-2-71200-52-Summary	Exceptional Ed Office	Howard Connect Academy	Payroll Taxes and Employee Benefits	-	4,539.20
141-1-817-0100-2-71100-511680-PBEN-0000-	Exceptional Ed Office	Hunter Middle	Teacher - Gifted	0.60	35,460.00
141-1-817-0100-2-71100-52-Summary	Exceptional Ed Office	Hunter Middle	Payroll Taxes and Employee Benefits	-	13,090.80
141-1-817-0100-2-71200-5116M0-PBEN-0000-	Exceptional Ed Office	Hunter Middle	Teacher-Multi Exceptionality	1.00	59,100.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-817-0100-2-71200-517110-PBEN-0000-	Exceptional Ed Office	Hunter Middle	Speech Language Pathologist	1.00	62,940.00
141-1-817-0100-2-71200-518990-PBEN-0000-	Exceptional Ed Office	Hunter Middle	Other Salaries	0.40	12,480.00
141-1-817-0100-2-71200-52-Summary	Exceptional Ed Office	Hunter Middle	Payroll Taxes and Employee Benefits	-	51,574.40
141-1-817-0100-2-72220-512410-PBEN-0000-	Exceptional Ed Office	Hunter Middle	Psychological Personnel	0.40	26,960.00
141-1-817-0100-2-72220-52-Summary	Exceptional Ed Office	Hunter Middle	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0110-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Hardy Elementary	Teacher - Gifted	0.20	11,820.00
141-1-817-0110-1-71100-52-Summary	Exceptional Ed Office	Hardy Elementary	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0110-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Hardy Elementary	Speech Language Pathologist	0.70	44,730.00
141-1-817-0110-1-71200-52-Summary	Exceptional Ed Office	Hardy Elementary	Payroll Taxes and Employee Benefits	-	15,887.20
141-1-817-0120-2-71100-511680-PBEN-0000-	Exceptional Ed Office	Loftis Middle	Teacher - Gifted	0.40	23,640.00
141-1-817-0120-2-71100-52-Summary	Exceptional Ed Office	Loftis Middle	Payroll Taxes and Employee Benefits	-	8,727.20
141-1-817-0120-2-71200-5116M0-PBEN-0000-	Exceptional Ed Office	Loftis Middle	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0120-2-71200-517110-PBEN-0000-	Exceptional Ed Office	Loftis Middle	Speech Language Pathologist	1.15	71,565.00
141-1-817-0120-2-71200-52-Summary	Exceptional Ed Office	Loftis Middle	Payroll Taxes and Employee Benefits	-	47,567.20
141-1-817-0120-2-72220-512410-PBEN-0000-	Exceptional Ed Office	Loftis Middle	Psychological Personnel	0.40	26,960.00
141-1-817-0120-2-72220-52-Summary	Exceptional Ed Office	Loftis Middle	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0125-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Lookout Mountain Elem	Teacher - Gifted	0.20	11,820.00
141-1-817-0125-1-71100-52-Summary	Exceptional Ed Office	Lookout Mountain Elem	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0125-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Lookout Mountain Elem	Psychological Personnel	0.20	15,780.00
141-1-817-0125-1-72220-52-Summary	Exceptional Ed Office	Lookout Mountain Elem	Payroll Taxes and Employee Benefits	-	5,087.60
141-1-817-0127-1-71200-513430-PBEN-0000-	Exceptional Ed Office	Hixson Elementary	Class. Interpreter Deaf/Hearin	4.90	234,710.00
141-1-817-0127-1-71200-513440-PBEN-0000-	Exceptional Ed Office	Hixson Elementary	Cert. Interpreter Deaf/Hearing	1.50	71,850.00
141-1-817-0127-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Hixson Elementary	Speech Language Pathologist	1.30	83,070.00
141-1-817-0127-1-71200-52-Summary	Exceptional Ed Office	Hixson Elementary	Payroll Taxes and Employee Benefits	-	169,524.00
141-1-817-0127-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Hixson Elementary	Psychological Personnel	0.40	26,960.00
141-1-817-0127-1-72220-52-Summary	Exceptional Ed Office	Hixson Elementary	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0128-3-71100-511680-PBEN-0000-	Exceptional Ed Office	Hixson High	Teacher - Gifted	0.20	11,820.00
141-1-817-0128-3-71100-52-Summary	Exceptional Ed Office	Hixson High	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0128-3-71200-5116K0-PBEN-0000-	Exceptional Ed Office	Hixson High	Teacher - DCC	1.00	59,100.00
141-1-817-0128-3-71200-5116M0-PBEN-0000-	Exceptional Ed Office	Hixson High	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0128-3-71200-5116R0-PBEN-0000-	Exceptional Ed Office	Hixson High	Teacher - Deaf Ed	2.00	118,200.00
141-1-817-0128-3-71200-513430-PBEN-0000-	Exceptional Ed Office	Hixson High	Class. Interpreter Deaf/Hearin	3.10	148,490.00
141-1-817-0128-3-71200-513440-PBEN-0000-	Exceptional Ed Office	Hixson High	Cert. Interpreter Deaf/Hearing	3.50	167,650.00
141-1-817-0128-3-71200-517110-PBEN-0000-	Exceptional Ed Office	Hixson High	Speech Language Pathologist	0.80	51,120.00
141-1-817-0128-3-71200-52-Summary	Exceptional Ed Office	Hixson High	Payroll Taxes and Employee Benefits	-	249,823.60
141-1-817-0128-3-72220-512410-PBEN-0000-	Exceptional Ed Office	Hixson High	Psychological Personnel	0.60	40,440.00
141-1-817-0128-3-72220-52-Summary	Exceptional Ed Office	Hixson High	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0129-2-71100-511680-PBEN-0000-	Exceptional Ed Office	Hixson Middle	Teacher - Gifted	0.20	11,820.00
141-1-817-0129-2-71100-52-Summary	Exceptional Ed Office	Hixson Middle	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0129-2-71200-5116K0-PBEN-0000-	Exceptional Ed Office	Hixson Middle	Teacher - DCC	1.00	59,100.00
141-1-817-0129-2-71200-5116R0-PBEN-0000-	Exceptional Ed Office	Hixson Middle	Teacher - Deaf Ed	0.60	35,460.00
141-1-817-0129-2-71200-513440-PBEN-0000-	Exceptional Ed Office	Hixson Middle	Cert. Interpreter Deaf/Hearing	1.00	47,900.00
141-1-817-0129-2-71200-517110-PBEN-0000-	Exceptional Ed Office	Hixson Middle	Speech Language Pathologist	0.80	51,120.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-817-0129-2-71200-52-Summary	Exceptional Ed Office	Hixson Middle	Payroll Taxes and Employee Benefits	-	74,943.60
141-1-817-0129-2-72220-512410-PBEN-0000-	Exceptional Ed Office	Hixson Middle	Psychological Personnel	0.40	26,960.00
141-1-817-0129-2-72220-52-Summary	Exceptional Ed Office	Hixson Middle	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0137-3-71100-511680-PBEN-0000-	Exceptional Ed Office	Howard School	Teacher - Gifted	0.30	17,730.00
141-1-817-0137-3-71100-52-Summary	Exceptional Ed Office	Howard School	Payroll Taxes and Employee Benefits	-	6,545.40
141-1-817-0137-3-71200-5116K0-PBEN-0000-	Exceptional Ed Office	Howard School	Teacher - DCC	1.00	59,100.00
141-1-817-0137-3-71200-517110-PBEN-0000-	Exceptional Ed Office	Howard School	Speech Language Pathologist	0.20	12,780.00
141-1-817-0137-3-71200-52-Summary	Exceptional Ed Office	Howard School	Payroll Taxes and Employee Benefits	-	26,357.20
141-1-817-0137-3-72220-512410-PBEN-0000-	Exceptional Ed Office	Howard School	Psychological Personnel	0.60	40,440.00
141-1-817-0137-3-72220-52-Summary	Exceptional Ed Office	Howard School	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0147-1-71200-517110-PBEN-0000-	Exceptional Ed Office	North Hamilton County Elem	Speech Language Pathologist	0.40	25,560.00
141-1-817-0147-1-71200-52-Summary	Exceptional Ed Office	North Hamilton County Elem	Payroll Taxes and Employee Benefits	-	9,078.40
141-1-817-0147-1-72220-512410-PBEN-0000-	Exceptional Ed Office	North Hamilton County Elem	Psychological Personnel	0.60	40,440.00
141-1-817-0147-1-72220-52-Summary	Exceptional Ed Office	North Hamilton County Elem	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0148-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Wolftever Creek Elem	Teacher - Gifted	0.20	11,820.00
141-1-817-0148-1-71100-52-Summary	Exceptional Ed Office	Wolftever Creek Elem	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0148-1-71200-5116K0-PBEN-0000-	Exceptional Ed Office	Wolftever Creek Elem	Teacher - DCC	1.00	59,100.00
141-1-817-0148-1-71200-52-Summary	Exceptional Ed Office	Wolftever Creek Elem	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-817-0148-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Wolftever Creek Elem	Psychological Personnel	0.40	26,960.00
141-1-817-0148-1-72220-52-Summary	Exceptional Ed Office	Wolftever Creek Elem	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0149-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Nolan Elementary	Teacher - Gifted	0.40	23,640.00
141-1-817-0149-1-71100-52-Summary	Exceptional Ed Office	Nolan Elementary	Payroll Taxes and Employee Benefits	-	8,727.20
141-1-817-0149-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Nolan Elementary	Psychological Personnel	0.40	26,960.00
141-1-817-0149-1-72220-52-Summary	Exceptional Ed Office	Nolan Elementary	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0155-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Ooltewah Elementary	Teacher - Gifted	0.40	23,640.00
141-1-817-0155-1-71100-52-Summary	Exceptional Ed Office	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	8,727.20
141-1-817-0155-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Ooltewah Elementary	Speech Language Pathologist	2.00	127,800.00
141-1-817-0155-1-71200-518990-PBEN-0000-	Exceptional Ed Office	Ooltewah Elementary	Other Salaries	0.20	6,240.00
141-1-817-0155-1-71200-52-Summary	Exceptional Ed Office	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	49,010.00
141-1-817-0155-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Ooltewah Elementary	Psychological Personnel	0.60	40,440.00
141-1-817-0155-1-72220-52-Summary	Exceptional Ed Office	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0157-2-71100-511680-PBEN-0000-	Exceptional Ed Office	Ooltewah Middle	Teacher - Gifted	0.20	11,820.00
141-1-817-0157-2-71100-52-Summary	Exceptional Ed Office	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0157-2-71200-5116K0-PBEN-0000-	Exceptional Ed Office	Ooltewah Middle	Teacher - DCC	1.00	59,100.00
141-1-817-0157-2-71200-52-Summary	Exceptional Ed Office	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-817-0157-2-72220-512410-PBEN-0000-	Exceptional Ed Office	Ooltewah Middle	Psychological Personnel	0.40	26,960.00
141-1-817-0157-2-72220-52-Summary	Exceptional Ed Office	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0160-3-71100-511680-PBEN-0000-	Exceptional Ed Office	Ooltewah High	Teacher - Gifted	0.40	23,640.00
141-1-817-0160-3-71100-52-Summary	Exceptional Ed Office	Ooltewah High	Payroll Taxes and Employee Benefits	-	8,727.20
141-1-817-0160-3-71200-5116K0-PBEN-0000-	Exceptional Ed Office	Ooltewah High	Teacher - DCC	1.00	59,100.00
141-1-817-0160-3-71200-52-Summary	Exceptional Ed Office	Ooltewah High	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-817-0160-3-72220-512410-PBEN-0000-	Exceptional Ed Office	Ooltewah High	Psychological Personnel	0.60	40,440.00
141-1-817-0160-3-72220-52-Summary	Exceptional Ed Office	Ooltewah High	Payroll Taxes and Employee Benefits	-	14,001.60

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-817-0162-4-71100-511680-PBEN-0000-	Exceptional Ed Office	Chatt Sch Liberal Arts	Teacher - Gifted	1.20	70,920.00
141-1-817-0162-4-71100-52-Summary	Exceptional Ed Office	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	26,181.60
141-1-817-0162-4-71200-517110-PBEN-0000-	Exceptional Ed Office	Chatt Sch Liberal Arts	Speech Language Pathologist	1.00	63,900.00
141-1-817-0162-4-71200-52-Summary	Exceptional Ed Office	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	22,696.00
141-1-817-0162-4-72220-512410-PBEN-0000-	Exceptional Ed Office	Chatt Sch Liberal Arts	Psychological Personnel	0.60	40,440.00
141-1-817-0162-4-72220-52-Summary	Exceptional Ed Office	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0165-4-71100-511680-PBEN-0000-	Exceptional Ed Office	Lookout Valley Middle/High	Teacher - Gifted	0.30	17,730.00
141-1-817-0165-4-71100-52-Summary	Exceptional Ed Office	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	6,545.40
141-1-817-0165-4-72220-512410-PBEN-0000-	Exceptional Ed Office	Lookout Valley Middle/High	Psychological Personnel	0.40	26,960.00
141-1-817-0165-4-72220-52-Summary	Exceptional Ed Office	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0171-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Red Bank Elementary	Teacher - Gifted	0.25	14,775.00
141-1-817-0171-1-71100-52-Summary	Exceptional Ed Office	Red Bank Elementary	Payroll Taxes and Employee Benefits	-	5,454.50
141-1-817-0171-1-71200-5116M0-PBEN-0000-	Exceptional Ed Office	Red Bank Elementary	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0171-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Red Bank Elementary	Speech Language Pathologist	0.60	38,340.00
141-1-817-0171-1-71200-52-Summary	Exceptional Ed Office	Red Bank Elementary	Payroll Taxes and Employee Benefits	-	35,435.60
141-1-817-0171-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Red Bank Elementary	Psychological Personnel	0.40	31,560.00
141-1-817-0171-1-72220-52-Summary	Exceptional Ed Office	Red Bank Elementary	Payroll Taxes and Employee Benefits	-	10,175.20
141-1-817-0175-3-71100-511680-PBEN-0000-	Exceptional Ed Office	Red Bank High	Teacher - Gifted	0.30	17,730.00
141-1-817-0175-3-71100-52-Summary	Exceptional Ed Office	Red Bank High	Payroll Taxes and Employee Benefits	-	6,545.40
141-1-817-0175-3-71200-517110-PBEN-0000-	Exceptional Ed Office	Red Bank High	Speech Language Pathologist	0.40	25,560.00
141-1-817-0175-3-71200-52-Summary	Exceptional Ed Office	Red Bank High	Payroll Taxes and Employee Benefits	-	9,078.40
141-1-817-0175-3-72220-512410-PBEN-0000-	Exceptional Ed Office	Red Bank High	Psychological Personnel	0.40	26,960.00
141-1-817-0175-3-72220-52-Summary	Exceptional Ed Office	Red Bank High	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0180-2-71100-511680-PBEN-0000-	Exceptional Ed Office	Red Bank Middle	Teacher - Gifted	0.30	17,730.00
141-1-817-0180-2-71100-52-Summary	Exceptional Ed Office	Red Bank Middle	Payroll Taxes and Employee Benefits	-	6,545.40
141-1-817-0180-2-71200-5116K0-PBEN-0000-	Exceptional Ed Office	Red Bank Middle	Teacher - DCC	1.00	59,100.00
141-1-817-0180-2-71200-517110-PBEN-0000-	Exceptional Ed Office	Red Bank Middle	Speech Language Pathologist	0.40	25,560.00
141-1-817-0180-2-71200-52-Summary	Exceptional Ed Office	Red Bank Middle	Payroll Taxes and Employee Benefits	-	30,896.40
141-1-817-0180-2-72220-512410-PBEN-0000-	Exceptional Ed Office	Red Bank Middle	Psychological Personnel	0.40	26,960.00
141-1-817-0180-2-72220-52-Summary	Exceptional Ed Office	Red Bank Middle	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0183-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Rivermont Elementary	Teacher - Gifted	0.20	11,820.00
141-1-817-0183-1-71100-52-Summary	Exceptional Ed Office	Rivermont Elementary	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0183-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Rivermont Elementary	Speech Language Pathologist	0.95	56,145.00
141-1-817-0183-1-71200-52-Summary	Exceptional Ed Office	Rivermont Elementary	Payroll Taxes and Employee Benefits	-	20,727.10
141-1-817-0183-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Rivermont Elementary	Psychological Personnel	0.40	26,960.00
141-1-817-0183-1-72220-52-Summary	Exceptional Ed Office	Rivermont Elementary	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0190-4-71100-511680-PBEN-0000-	Exceptional Ed Office	Sale Creek Middle/High	Teacher - Gifted	0.20	11,820.00
141-1-817-0190-4-71100-52-Summary	Exceptional Ed Office	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0190-4-72220-512410-PBEN-0000-	Exceptional Ed Office	Sale Creek Middle/High	Psychological Personnel	0.40	26,960.00
141-1-817-0190-4-72220-52-Summary	Exceptional Ed Office	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0194-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Orchard Knob Elementary	Teacher - Gifted	0.20	11,820.00
141-1-817-0194-1-71100-52-Summary	Exceptional Ed Office	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0194-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Orchard Knob Elementary	Psychological Personnel	0.80	53,920.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-817-0194-1-72220-52-Summary	Exceptional Ed Office	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	18,668.80
141-1-817-0196-3-71200-517110-PBEN-0000-	Exceptional Ed Office	Sequoyah High School	Speech Language Pathologist	0.20	12,780.00
141-1-817-0196-3-71200-52-Summary	Exceptional Ed Office	Sequoyah High School	Payroll Taxes and Employee Benefits	-	4,539.20
141-1-817-0196-3-72220-512410-PBEN-0000-	Exceptional Ed Office	Sequoyah High School	Psychological Personnel	0.40	26,960.00
141-1-817-0196-3-72220-52-Summary	Exceptional Ed Office	Sequoyah High School	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0200-2-71100-511680-PBEN-0000-	Exceptional Ed Office	Orchard Knob Middle	Teacher - Gifted	0.20	11,820.00
141-1-817-0200-2-71100-52-Summary	Exceptional Ed Office	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0200-2-72220-512410-PBEN-0000-	Exceptional Ed Office	Orchard Knob Middle	Psychological Personnel	0.40	26,960.00
141-1-817-0200-2-72220-52-Summary	Exceptional Ed Office	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0210-4-71100-511680-PBEN-0000-	Exceptional Ed Office	Signal Mountain Middle High	Teacher - Gifted	1.60	94,560.00
141-1-817-0210-4-71100-52-Summary	Exceptional Ed Office	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	34,908.80
141-1-817-0210-4-71200-5116M0-PBEN-0000-	Exceptional Ed Office	Signal Mountain Middle High	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0210-4-71200-52-Summary	Exceptional Ed Office	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-817-0210-4-72220-512410-PBEN-0000-	Exceptional Ed Office	Signal Mountain Middle High	Psychological Personnel	1.00	67,400.00
141-1-817-0210-4-72220-52-Summary	Exceptional Ed Office	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	23,336.00
141-1-817-0215-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Snow Hill Elementary	Teacher - Gifted	0.30	17,730.00
141-1-817-0215-1-71100-52-Summary	Exceptional Ed Office	Snow Hill Elementary	Payroll Taxes and Employee Benefits	-	6,545.40
141-1-817-0215-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Snow Hill Elementary	Speech Language Pathologist	0.60	38,340.00
141-1-817-0215-1-71200-518990-PBEN-0000-	Exceptional Ed Office	Snow Hill Elementary	Other Salaries	0.40	12,480.00
141-1-817-0215-1-71200-52-Summary	Exceptional Ed Office	Snow Hill Elementary	Payroll Taxes and Employee Benefits	-	20,853.60
141-1-817-0215-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Snow Hill Elementary	Psychological Personnel	0.60	40,440.00
141-1-817-0215-1-72220-52-Summary	Exceptional Ed Office	Snow Hill Elementary	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0220-3-71100-511680-PBEN-0000-	Exceptional Ed Office	Soddy-Daisy High	Teacher - Gifted	0.60	35,460.00
141-1-817-0220-3-71100-52-Summary	Exceptional Ed Office	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	13,090.80
141-1-817-0220-3-71200-5116M0-PBEN-0000-	Exceptional Ed Office	Soddy-Daisy High	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0220-3-71200-517110-PBEN-0000-	Exceptional Ed Office	Soddy-Daisy High	Speech Language Pathologist	0.90	57,510.00
141-1-817-0220-3-71200-52-Summary	Exceptional Ed Office	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	42,244.40
141-1-817-0220-3-72220-512410-PBEN-0000-	Exceptional Ed Office	Soddy-Daisy High	Psychological Personnel	0.40	26,960.00
141-1-817-0220-3-72220-52-Summary	Exceptional Ed Office	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0225-2-71100-511680-PBEN-0000-	Exceptional Ed Office	Soddy-Daisy Middle	Teacher - Gifted	0.40	23,640.00
141-1-817-0225-2-71100-52-Summary	Exceptional Ed Office	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	8,727.20
141-1-817-0225-2-71200-517110-PBEN-0000-	Exceptional Ed Office	Soddy-Daisy Middle	Speech Language Pathologist	0.40	25,560.00
141-1-817-0225-2-71200-52-Summary	Exceptional Ed Office	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	9,078.40
141-1-817-0225-2-72220-512410-PBEN-0000-	Exceptional Ed Office	Soddy-Daisy Middle	Psychological Personnel	0.60	40,440.00
141-1-817-0225-2-72220-52-Summary	Exceptional Ed Office	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0230-1-71200-5116K0-PBEN-0000-	Exceptional Ed Office	Soddy Elementary	Teacher - DCC	1.00	59,100.00
141-1-817-0230-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Soddy Elementary	Speech Language Pathologist	1.40	89,460.00
141-1-817-0230-1-71200-52-Summary	Exceptional Ed Office	Soddy Elementary	Payroll Taxes and Employee Benefits	-	53,592.40
141-1-817-0230-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Soddy Elementary	Psychological Personnel	0.40	26,960.00
141-1-817-0230-1-72220-52-Summary	Exceptional Ed Office	Soddy Elementary	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0235-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Spring Creek Elementary	Teacher - Gifted	0.20	11,820.00
141-1-817-0235-1-71100-52-Summary	Exceptional Ed Office	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0235-1-71200-5116M0-PBEN-0000-	Exceptional Ed Office	Spring Creek Elementary	Teacher-Multi Exceptionality	1.00	59,100.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-817-0235-1-71200-52-Summary	Exceptional Ed Office	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-817-0235-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Spring Creek Elementary	Psychological Personnel	0.60	40,440.00
141-1-817-0235-1-72220-52-Summary	Exceptional Ed Office	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0237-3-71100-511680-PBEN-0000-	Exceptional Ed Office	Tyner Academy	Teacher - Gifted	0.20	11,820.00
141-1-817-0237-3-71100-52-Summary	Exceptional Ed Office	Tyner Academy	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0237-3-71200-517110-PBEN-0000-	Exceptional Ed Office	Tyner Academy	Speech Language Pathologist	0.20	11,820.00
141-1-817-0237-3-71200-52-Summary	Exceptional Ed Office	Tyner Academy	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0237-3-72220-512410-PBEN-0000-	Exceptional Ed Office	Tyner Academy	Psychological Personnel	0.40	26,960.00
141-1-817-0237-3-72220-52-Summary	Exceptional Ed Office	Tyner Academy	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0239-2-71100-511680-PBEN-0000-	Exceptional Ed Office	Tyner Middle Academy	Teacher - Gifted	0.20	11,820.00
141-1-817-0239-2-71100-52-Summary	Exceptional Ed Office	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0239-2-71200-517110-PBEN-0000-	Exceptional Ed Office	Tyner Middle Academy	Speech Language Pathologist	0.20	12,780.00
141-1-817-0239-2-71200-52-Summary	Exceptional Ed Office	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	4,539.20
141-1-817-0239-2-72220-512410-PBEN-0000-	Exceptional Ed Office	Tyner Middle Academy	Psychological Personnel	0.40	26,960.00
141-1-817-0239-2-72220-52-Summary	Exceptional Ed Office	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0240-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Thrasher Elementary	Teacher - Gifted	0.30	17,730.00
141-1-817-0240-1-71100-52-Summary	Exceptional Ed Office	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	6,545.40
141-1-817-0240-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Thrasher Elementary	Speech Language Pathologist	1.00	63,900.00
141-1-817-0240-1-71200-52-Summary	Exceptional Ed Office	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	22,696.00
141-1-817-0240-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Thrasher Elementary	Psychological Personnel	0.60	40,440.00
141-1-817-0240-1-72220-52-Summary	Exceptional Ed Office	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0241-1-71200-5116K0-PBEN-0000-	Exceptional Ed Office	Lookout Valley Elementary	Teacher - DCC	1.00	59,100.00
141-1-817-0241-1-71200-52-Summary	Exceptional Ed Office	Lookout Valley Elementary	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-817-0241-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Lookout Valley Elementary	Psychological Personnel	0.40	26,960.00
141-1-817-0241-1-72220-52-Summary	Exceptional Ed Office	Lookout Valley Elementary	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-0245-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Woodmore Elementary	Teacher - Gifted	0.20	11,820.00
141-1-817-0245-1-71100-52-Summary	Exceptional Ed Office	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	4,363.60
141-1-817-0245-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Woodmore Elementary	Psychological Personnel	0.60	40,440.00
141-1-817-0245-1-72220-52-Summary	Exceptional Ed Office	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0260-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Wallace A. Smith Elementary	Teacher - Gifted	0.40	23,640.00
141-1-817-0260-1-71100-52-Summary	Exceptional Ed Office	Wallace A. Smith Elementary	Payroll Taxes and Employee Benefits	-	8,727.20
141-1-817-0260-1-71200-5116M0-PBEN-0000-	Exceptional Ed Office	Wallace A. Smith Elementary	Teacher-Multi Exceptionality	1.00	59,100.00
141-1-817-0260-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Wallace A. Smith Elementary	Speech Language Pathologist	1.00	63,900.00
141-1-817-0260-1-71200-52-Summary	Exceptional Ed Office	Wallace A. Smith Elementary	Payroll Taxes and Employee Benefits	-	44,514.00
141-1-817-0260-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Wallace A. Smith Elementary	Psychological Personnel	0.60	40,440.00
141-1-817-0260-1-72220-52-Summary	Exceptional Ed Office	Wallace A. Smith Elementary	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0265-1-71100-511680-PBEN-0000-	Exceptional Ed Office	Westview Elementary	Teacher - Gifted	0.40	23,640.00
141-1-817-0265-1-71100-52-Summary	Exceptional Ed Office	Westview Elementary	Payroll Taxes and Employee Benefits	-	8,727.20
141-1-817-0265-1-71200-517110-PBEN-0000-	Exceptional Ed Office	Westview Elementary	Speech Language Pathologist	1.80	112,140.00
141-1-817-0265-1-71200-52-Summary	Exceptional Ed Office	Westview Elementary	Payroll Taxes and Employee Benefits	-	40,326.00
141-1-817-0265-1-72220-512410-PBEN-0000-	Exceptional Ed Office	Westview Elementary	Psychological Personnel	0.60	40,440.00
141-1-817-0265-1-72220-52-Summary	Exceptional Ed Office	Westview Elementary	Payroll Taxes and Employee Benefits	-	14,001.60
141-1-817-0280-3-72220-512410-PBEN-0000-	Exceptional Ed Office	STEM School	Psychological Personnel	0.20	13,480.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-817-0280-3-72220-52-Summary	Exceptional Ed Office	STEM School	Payroll Taxes and Employee Benefits	-	4,667.20
141-1-817-6000-0-71100-511680-PBEN-0000-	Exceptional Ed Office	School-based System Wide	Teacher - Gifted	0.40	23,640.00
141-1-817-6000-0-71100-52-Summary	Exceptional Ed Office	School-based System Wide	Payroll Taxes and Employee Benefits	-	8,727.20
141-1-817-6000-0-71200-5116Q0-PBEN-0000-	Exceptional Ed Office	School-based System Wide	Teacher - Vision	6.00	354,600.00
141-1-817-6000-0-71200-5116R0-PBEN-0000-	Exceptional Ed Office	School-based System Wide	Teacher - Deaf Ed	2.40	141,840.00
141-1-817-6000-0-71200-512810-PWOB-0000-	Exceptional Ed Office	School-based System Wide	Homebound Teacher	0.50	29,550.00
141-1-817-6000-0-71200-513430-PWOB-0000-	Exceptional Ed Office	School-based System Wide	Class. Interpreter Deaf/Hearin	0.50	23,950.00
141-1-817-6000-0-71200-513440-PBEN-0000-	Exceptional Ed Office	School-based System Wide	Cert. Interpreter Deaf/Hearing	-	47,900.00
141-1-817-6000-0-71200-513440-PWOB-0000-	Exceptional Ed Office	School-based System Wide	Cert. Interpreter Deaf/Hearing	0.50	23,950.00
141-1-817-6000-0-71200-514030-0000-0000-	Exceptional Ed Office	School-based System Wide	Stipend - Dept Chair	-	50,000.00
141-1-817-6000-0-71200-516390-PBEN-0000-	Exceptional Ed Office	School-based System Wide	Educational Asst-BehaviorExEd	4.00	108,400.00
141-1-817-6000-0-71200-517110-PBEN-0000-	Exceptional Ed Office	School-based System Wide	Speech Language Pathologist	6.10	389,790.00
141-1-817-6000-0-71200-52-Summary	Exceptional Ed Office	School-based System Wide	Payroll Taxes and Employee Benefits	-	366,962.80
141-1-817-6000-0-71200-531210-0000-0000-	Exceptional Ed Office	School-based System Wide	Contracts W/Private Agencies	-	1,700,000.00
141-1-817-6000-0-71200-533610-0000-4D1F-	Exceptional Ed Office	School-based System Wide	Maint & Repairs - Equipment	-	10,000.00
141-1-817-6000-0-71200-542910-0000-4D1B-	Exceptional Ed Office	School-based System Wide	Instructional Supplies	-	158,000.00
141-1-817-6000-0-71200-542910-0000-4D1C-	Exceptional Ed Office	School-based System Wide	Instructional Supplies	-	5,200.00
141-1-817-6000-0-71200-542910-0000-4D1D-	Exceptional Ed Office	School-based System Wide	Instructional Supplies	-	1,500.00
141-1-817-6000-0-71200-542910-0000-4D1E-	Exceptional Ed Office	School-based System Wide	Instructional Supplies	-	3,000.00
141-1-817-6000-0-71200-542910-0000-4D1F-	Exceptional Ed Office	School-based System Wide	Instructional Supplies	-	68,800.00
141-1-817-6000-0-71200-542910-0000-4D1G-	Exceptional Ed Office	School-based System Wide	Instructional Supplies	-	10,440.00
141-1-817-6000-0-71200-542910-0000-4D1H-	Exceptional Ed Office	School-based System Wide	Instructional Supplies	-	250.00
141-1-817-6000-0-72130-532210-0000-4D1F-	Exceptional Ed Office	School-based System Wide	Evaluation And Testing	-	47,250.00
141-1-817-6000-0-72130-532210-0000-4D1G-	Exceptional Ed Office	School-based System Wide	Evaluation And Testing	-	25,000.00
141-1-817-6000-0-72130-532210-0000-4D1H-	Exceptional Ed Office	School-based System Wide	Evaluation And Testing	-	12,000.00
141-1-817-6000-0-72210-5189J0-PBEN-0000-	Exceptional Ed Office	School-based System Wide	Certified School Support	1.00	78,900.00
141-1-817-6000-0-72210-52-Summary	Exceptional Ed Office	School-based System Wide	Payroll Taxes and Employee Benefits	-	25,438.00
141-1-817-6000-0-72220-512410-PBEN-0000-	Exceptional Ed Office	School-based System Wide	Psychological Personnel	9.40	633,560.00
141-1-817-6000-0-72220-512410-PWOB-0000-	Exceptional Ed Office	School-based System Wide	Psychological Personnel	1.50	75,000.00
141-1-817-6000-0-72220-513410-PBEN-0000-	Exceptional Ed Office	School-based System Wide	Audiologist	2.00	150,200.00
141-1-817-6000-0-72220-513510-PBEN-0000-	Exceptional Ed Office	School-based System Wide	Assessment Personnel	1.00	75,100.00
141-1-817-6000-0-72220-517110-PBEN-0000-	Exceptional Ed Office	School-based System Wide	Speech Language Pathologist	1.00	63,900.00
141-1-817-6000-0-72220-5189J0-PBEN-0000-	Exceptional Ed Office	School-based System Wide	Certified School Support	17.00	1,290,300.00
141-1-817-6000-0-72220-52-Summary	Exceptional Ed Office	School-based System Wide	Payroll Taxes and Employee Benefits	-	754,404.40
141-1-817-7056-7-71200-5116F0-PBEN-0000-	Exceptional Ed Office	Dawn	Teacher - Ex Ed	7.00	413,700.00
141-1-817-7056-7-71200-516340-PBEN-0000-	Exceptional Ed Office	Dawn	Educational Assistant - Ex Ed	9.00	249,300.00
141-1-817-7056-7-71200-517110-PBEN-0000-	Exceptional Ed Office	Dawn	Speech Language Pathologist	0.10	6,390.00
141-1-817-7056-7-71200-52-Summary	Exceptional Ed Office	Dawn	Payroll Taxes and Employee Benefits	-	310,659.60
141-1-817-7056-7-71200-542910-0000-0000-	Exceptional Ed Office	Dawn	Instructional Supplies	-	20,000.00
141-1-817-7056-7-71200-559990-0000-0000-	Exceptional Ed Office	Dawn	Other Charges	-	8,000.00
141-1-817-7056-7-72120-513110-PBEN-0000-	Exceptional Ed Office	Dawn	Nurse	1.00	46,700.00
141-1-817-7056-7-72120-52-Summary	Exceptional Ed Office	Dawn	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-817-7056-7-72220-512410-PBEN-0000-	Exceptional Ed Office	Dawn	Psychological Personnel	0.40	26,960.00



MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-817-7056-7-72220-518990-PBEN-0000-	Exceptional Ed Office	Dawn	Other Salaries	1.00	54,500.00
141-1-817-7056-7-72220-52-Summary	Exceptional Ed Office	Dawn	Payroll Taxes and Employee Benefits	-	30,311.40
141-1-817-7056-7-72410-510420-PBEN-0000-	Exceptional Ed Office	Dawn	Program Coordinator	1.00	104,200.00
141-1-817-7056-7-72410-516120-PBEN-0000-	Exceptional Ed Office	Dawn	School Secretary	1.00	38,100.00
141-1-817-7056-7-72410-52-Summary	Exceptional Ed Office	Dawn	Payroll Taxes and Employee Benefits	-	49,718.00
141-1-817-7250-7-71200-517110-PBEN-0000-	Exceptional Ed Office	Washington Alternative	Speech Language Pathologist	0.30	19,170.00
141-1-817-7250-7-71200-52-Summary	Exceptional Ed Office	Washington Alternative	Payroll Taxes and Employee Benefits	-	6,808.80
141-1-817-7250-7-72220-512410-PBEN-0000-	Exceptional Ed Office	Washington Alternative	Psychological Personnel	0.20	13,480.00
141-1-817-7250-7-72220-52-Summary	Exceptional Ed Office	Washington Alternative	Payroll Taxes and Employee Benefits	-	4,667.20
141-1-817-7359-6-71200-517110-PBEN-0000-	Exceptional Ed Office	Chambliss PreK	Speech Language Pathologist	0.05	2,955.00
141-1-817-7359-6-71200-52-Summary	Exceptional Ed Office	Chambliss PreK	Payroll Taxes and Employee Benefits	-	1,090.90
141-1-817-7364-6-71200-517110-PBEN-0000-	Exceptional Ed Office	Cedar Hill PreK	Speech Language Pathologist	0.05	3,195.00
141-1-817-7364-6-71200-52-Summary	Exceptional Ed Office	Cedar Hill PreK	Payroll Taxes and Employee Benefits	-	1,134.80
141-1-817-7523-7-71100-511680-PBEN-0000-	Exceptional Ed Office	Mechatronics/Polytech	Teacher - Gifted	0.05	2,955.00
141-1-817-7523-7-71100-52-Summary	Exceptional Ed Office	Mechatronics/Polytech	Payroll Taxes and Employee Benefits	-	1,090.90
141-1-817-7524-7-71100-511680-PBEN-0000-	Exceptional Ed Office	Graduation Success Program	Teacher - Gifted	0.05	2,955.00
141-1-817-7524-7-71100-52-Summary	Exceptional Ed Office	Graduation Success Program	Payroll Taxes and Employee Benefits	-	1,090.90
141-1-817-7525-7-71200-517110-PBEN-0000-	Exceptional Ed Office	Harrison Bay FRI	Speech Language Pathologist	0.10	6,390.00
141-1-817-7525-7-71200-52-Summary	Exceptional Ed Office	Harrison Bay FRI	Payroll Taxes and Employee Benefits	-	2,269.60
141-1-817-7529-7-71100-511680-PBEN-0000-	Exceptional Ed Office	University High	Teacher - Gifted	0.05	2,955.00
141-1-817-7529-7-71100-52-Summary	Exceptional Ed Office	University High	Payroll Taxes and Employee Benefits	-	1,090.90
141-1-817-7534-0-71200-5116F0-PBEN-0000-	Exceptional Ed Office	Switch Academy	Teacher - Ex Ed	3.00	165,700.00
141-1-817-7534-0-71200-516340-PBEN-0000-	Exceptional Ed Office	Switch Academy	Educational Assistant - Ex Ed	3.00	114,500.00
141-1-817-7534-0-71200-52-Summary	Exceptional Ed Office	Switch Academy	Payroll Taxes and Employee Benefits	-	120,962.00
141-1-817-7934-6-71200-517110-PBEN-0000-	Exceptional Ed Office	East Ridge Head Start	Speech Language Pathologist	0.10	6,390.00
141-1-817-7934-6-71200-52-Summary	Exceptional Ed Office	East Ridge Head Start	Payroll Taxes and Employee Benefits	-	2,269.60
141-1-817-7935-6-71200-517110-PBEN-0000-	Exceptional Ed Office	Newton Head Start	Speech Language Pathologist	0.10	6,390.00
141-1-817-7935-6-71200-52-Summary	Exceptional Ed Office	Newton Head Start	Payroll Taxes and Employee Benefits	-	2,269.60
141-1-817-7936-6-71200-517110-PBEN-0000-	Exceptional Ed Office	Maurice Kirby Head Start	Speech Language Pathologist	0.10	6,390.00
141-1-817-7936-6-71200-52-Summary	Exceptional Ed Office	Maurice Kirby Head Start	Payroll Taxes and Employee Benefits	-	2,269.60
141-1-817-7937-6-71200-517110-PBEN-0000-	Exceptional Ed Office	Daisy Center Head Start	Speech Language Pathologist	0.35	22,365.00
141-1-817-7937-6-71200-52-Summary	Exceptional Ed Office	Daisy Center Head Start	Payroll Taxes and Employee Benefits	-	7,943.60
141-1-817-8001-8-72220-512410-PBEN-0000-	Exceptional Ed Office	Chatt Girls Leadership Acad	Psychological Personnel	0.40	26,960.00
141-1-817-8001-8-72220-52-Summary	Exceptional Ed Office	Chatt Girls Leadership Acad	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-8002-8-71200-517110-PBEN-0000-	Exceptional Ed Office	Ivy Academy	Speech Language Pathologist	0.10	5,910.00
141-1-817-8002-8-71200-52-Summary	Exceptional Ed Office	Ivy Academy	Payroll Taxes and Employee Benefits	-	2,181.80
141-1-817-8002-8-72220-512410-PBEN-0000-	Exceptional Ed Office	Ivy Academy	Psychological Personnel	0.40	26,960.00
141-1-817-8002-8-72220-52-Summary	Exceptional Ed Office	Ivy Academy	Payroll Taxes and Employee Benefits	-	9,334.40
141-1-817-8003-8-71200-517110-PBEN-0000-	Exceptional Ed Office	Chatt Charter ES Of Excellence	Speech Language Pathologist	0.10	6,390.00
141-1-817-8003-8-71200-52-Summary	Exceptional Ed Office	Chatt Charter ES Of Excellence	Payroll Taxes and Employee Benefits	-	2,269.60
141-1-817-8005-8-71200-517110-PBEN-0000-	Exceptional Ed Office	Ivy Academy Skillern Elementar	Speech Language Pathologist	0.10	5,910.00
141-1-817-8005-8-71200-52-Summary	Exceptional Ed Office	Ivy Academy Skillern Elementar	Payroll Taxes and Employee Benefits	-	2,181.80
141-1-817-8010-8-71200-517110-PBEN-0000-	Exceptional Ed Office	Chatt Charter MS Of Excellence	Speech Language Pathologist	0.05	3,195.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-817-8010-8-71200-52-Summary	Exceptional Ed Office	Chatt Charter MS Of Excellence	Payroll Taxes and Employee Benefits	-	1,134.80
141-1-817-8010-8-72220-512410-PBEN-0000-	Exceptional Ed Office	Chatt Charter MS Of Excellence	Psychological Personnel	0.10	6,740.00
141-1-817-8010-8-72220-52-Summary	Exceptional Ed Office	Chatt Charter MS Of Excellence	Payroll Taxes and Employee Benefits	-	2,333.60
141-1-817-8011-8-71200-517110-PBEN-0000-	Exceptional Ed Office	Chattanooga Preparatory School	Speech Language Pathologist	0.40	25,560.00
141-1-817-8011-8-71200-52-Summary	Exceptional Ed Office	Chattanooga Preparatory School	Payroll Taxes and Employee Benefits	-	9,078.40
141-1-817-8011-8-72220-512410-PBEN-0000-	Exceptional Ed Office	Chattanooga Preparatory School	Psychological Personnel	0.20	13,480.00
141-1-817-8011-8-72220-52-Summary	Exceptional Ed Office	Chattanooga Preparatory School	Payroll Taxes and Employee Benefits	-	4,667.20
141-1-817-8015-8-71200-517110-PBEN-0000-	Exceptional Ed Office	Chatt Charter HS Of Excellence	Speech Language Pathologist	0.05	3,195.00
141-1-817-8015-8-71200-52-Summary	Exceptional Ed Office	Chatt Charter HS Of Excellence	Payroll Taxes and Employee Benefits	-	1,134.80
141-1-817-8015-8-72220-512410-PBEN-0000-	Exceptional Ed Office	Chatt Charter HS Of Excellence	Psychological Personnel	0.10	6,740.00
141-1-817-8015-8-72220-52-Summary	Exceptional Ed Office	Chatt Charter HS Of Excellence	Payroll Taxes and Employee Benefits	-	2,333.60
141-1-817-8142-8-71200-517110-PBEN-0000-	Exceptional Ed Office	Montessori School (CGLA)	Speech Language Pathologist	0.50	31,950.00
141-1-817-8142-8-71200-52-Summary	Exceptional Ed Office	Montessori School (CGLA)	Payroll Taxes and Employee Benefits	-	11,348.00
141-1-817-9980-0-71200-511610-PBEN-0000-	Exceptional Ed Office	DNU-Exceptional Ed System-Wide	Teacher – Regular Ed	2.00	157,800.00
141-1-817-9980-0-71200-52-Summary	Exceptional Ed Office	DNU-Exceptional Ed System-Wide	Payroll Taxes and Employee Benefits	-	50,876.00
141-1-818-0000-0-72230-510510-PBEN-0000-	Future Ready Students	Central Office and Other	Director	1.00	114,700.00
141-1-818-0000-0-72230-510530-PBEN-0000-	Future Ready Students	Central Office and Other	Coordinator	1.00	93,800.00
141-1-818-0000-0-72230-510540-PBEN-0000-	Future Ready Students	Central Office and Other	Manager	1.00	71,500.00
141-1-818-0000-0-72230-516110-PBEN-0000-	Future Ready Students	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-818-0000-0-72230-5189D0-PBEN-0000-	Future Ready Students	Central Office and Other	District Content Lead	3.00	236,700.00
141-1-818-0000-0-72230-52-Summary	Future Ready Students	Central Office and Other	Payroll Taxes and Employee Benefits	-	196,782.00
141-1-818-0000-0-72230-532010-0000-0000-	Future Ready Students	Central Office and Other	Dues And Memberships	-	1,100.00
141-1-818-0000-0-72230-535510-0000-0000-	Future Ready Students	Central Office and Other	Travel-Mileage	-	24,000.00
141-1-818-0000-0-72230-539990-0000-0000-	Future Ready Students	Central Office and Other	Other Contracted Services	-	25,000.00
141-1-818-0000-0-72230-543510-0000-0000-	Future Ready Students	Central Office and Other	Office Supplies	-	2,500.00
141-1-818-0000-0-72230-547110-0000-0000-	Future Ready Students	Central Office and Other	Software	-	80,000.00
141-1-818-0000-0-72230-549990-0000-0000-	Future Ready Students	Central Office and Other	Other Supplies And Materials	-	3,000.00
141-1-818-0000-0-72230-559990-0000-0000-	Future Ready Students	Central Office and Other	Other Charges	-	30,000.00
141-1-818-6000-0-71300-542910-0000-0000-	Future Ready Students	School-based System Wide	Instructional Supplies	-	431,000.00
141-1-818-6000-0-72230-533610-0000-0000-	Future Ready Students	School-based System Wide	Maint & Repairs - Equipment	-	30,000.00
141-1-820-0000-0-72710-510510-PBEN-0000-	Transportation	Central Office and Other	Director	1.00	114,700.00
141-1-820-0000-0-72710-510540-PBEN-0000-	Transportation	Central Office and Other	Manager	1.00	71,500.00
141-1-820-0000-0-72710-514620-PBEN-0000-	Transportation	Central Office and Other	Contract Driver	20.00	854,020.00
141-1-820-0000-0-72710-516110-PBEN-0000-	Transportation	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-820-0000-0-72710-516210-PBEN-0000-	Transportation	Central Office and Other	Clerical Personnel	1.00	39,800.00
141-1-820-0000-0-72710-516410-PWOB-0000-	Transportation	Central Office and Other	Attendants - Transportation	3.00	74,250.00
141-1-820-0000-0-72710-5189A0-PBEN-0000-	Transportation	Central Office and Other	Other Salaries - Centralized	10.00	434,000.00
141-1-820-0000-0-72710-52-Summary	Transportation	Central Office and Other	Payroll Taxes and Employee Benefits	-	747,593.00
141-1-820-0000-0-72710-531410-0000-0000-	Transportation	Central Office and Other	Contracts W/Public Carriers	-	2,118,355.00
141-1-820-0000-0-72710-531420-0000-0000-	Transportation	Central Office and Other	Student Transportation Cntrct	-	14,006,192.00
141-1-820-0000-0-72710-531510-0000-0000-	Transportation	Central Office and Other	Contracts W/Vehicle Owners	-	8,364,010.00
141-1-820-0000-0-72710-539990-0000-0000-	Transportation	Central Office and Other	Other Contracted Services	-	50,000.00
141-1-820-0000-0-72710-543510-0000-0000-	Transportation	Central Office and Other	Office Supplies	-	5,000.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-820-0000-0-72710-545110-0000-0000-	Transportation	Central Office and Other	Uniforms	-	1,000.00
141-1-820-0000-0-72710-547110-0000-0000-	Transportation	Central Office and Other	Software	-	80,000.00
141-1-820-0000-0-72710-549990-0000-0000-	Transportation	Central Office and Other	Other Supplies And Materials	-	5,500.00
141-1-820-0000-0-72710-572910-0000-0000-	Transportation	Central Office and Other	Equipment Transportation	-	100,000.00
141-1-821-0000-0-72620-510520-PBEN-0000-	Maintenance	Central Office and Other	Supervisor	3.00	214,500.00
141-1-821-0000-0-72620-516210-PBEN-0000-	Maintenance	Central Office and Other	Clerical Personnel	2.00	99,200.00
141-1-821-0000-0-72620-516710-PBEN-0000-	Maintenance	Central Office and Other	Maint Personnel	87.00	5,032,300.00
141-1-821-0000-0-72620-5189A0-PBEN-0000-	Maintenance	Central Office and Other	Other Salaries - Centralized	2.00	118,800.00
141-1-821-0000-0-72620-52-Summary	Maintenance	Central Office and Other	Payroll Taxes and Employee Benefits	-	2,274,746.00
141-1-821-0000-0-72620-533510-0000-0000-	Maintenance	Central Office and Other	Maint & Repairs - Building	-	1,470,000.00
141-1-821-0000-0-72620-533610-0000-0000-	Maintenance	Central Office and Other	Maint & Repairs - Equipment	-	10,500.00
141-1-821-0000-0-72620-535510-0000-0000-	Maintenance	Central Office and Other	Travel-Mileage	-	1,500.00
141-1-821-0000-0-72620-539990-0000-0000-	Maintenance	Central Office and Other	Other Contracted Services	-	2,000.00
141-1-821-0000-0-72620-542510-0000-0000-	Maintenance	Central Office and Other	Gasoline	-	14,000.00
141-1-821-0000-0-72620-543510-0000-0000-	Maintenance	Central Office and Other	Office Supplies	-	2,500.00
141-1-821-0000-0-72620-549990-0000-0000-	Maintenance	Central Office and Other	Other Supplies And Materials	-	75,000.00
141-1-821-0000-0-72620-559990-0000-0000-	Maintenance	Central Office and Other	Other Charges	-	10,000.00
141-1-821-0000-0-72620-579010-0000-0000-	Maintenance	Central Office and Other	Equipment Other	-	8,000.00
141-1-821-0000-0-99110-559030-0000-0000-	Maintenance	Central Office and Other	Capital Maintenance Transfers	-	2,000,000.00
141-1-822-0000-0-72610-535110-0000-0000-	Operation Of Plant	Central Office and Other	Rentals	-	34,000.00
141-1-822-0000-0-72610-535910-0000-0000-	Operation Of Plant	Central Office and Other	Disposal Fees	-	736,440.00
141-1-822-0000-0-72610-539990-0000-0000-	Operation Of Plant	Central Office and Other	Other Contracted Services	-	340,000.00
141-1-822-0000-0-72610-541510-0000-0000-	Operation Of Plant	Central Office and Other	Electricity	-	9,200,000.00
141-1-822-0000-0-72610-542310-0000-0000-	Operation Of Plant	Central Office and Other	Fuel Oil	-	55,000.00
141-1-822-0000-0-72610-543410-0000-0000-	Operation Of Plant	Central Office and Other	Natural Gas	-	1,600,000.00
141-1-822-0000-0-72610-545110-0000-0000-	Operation Of Plant	Central Office and Other	Uniforms	-	30,000.00
141-1-822-0000-0-72610-545410-0000-0000-	Operation Of Plant	Central Office and Other	Water And Sewer	-	2,120,000.00
141-1-822-0000-0-72610-549920-0000-0000-	Operation Of Plant	Central Office and Other	Asbestos Removal	-	120,000.00
141-1-822-0000-0-72610-549930-0000-0000-	Operation Of Plant	Central Office and Other	Lead Testing Program	-	180,000.00
141-1-822-0000-0-72610-549990-0000-0000-	Operation Of Plant	Central Office and Other	Other Supplies And Materials	-	50,000.00
141-1-822-0000-0-72610-559920-0000-0000-	Operation Of Plant	Central Office and Other	Storm Water Fees	-	650,000.00
141-1-823-0000-0-72210-510510-PBEN-0000-	MidTown Learning Community	Central Office and Other	Director	1.00	135,100.00
141-1-823-0000-0-72210-514090-0000-0000-	MidTown Learning Community	Central Office and Other	Stipend - Other	-	7,500.00
141-1-823-0000-0-72210-516110-PBEN-0000-	MidTown Learning Community	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-823-0000-0-72210-5189A0-PBEN-0000-	MidTown Learning Community	Central Office and Other	Other Salaries - Centralized	1.00	78,900.00
141-1-823-0000-0-72210-5189A0-PWOB-0000-	MidTown Learning Community	Central Office and Other	Other Salaries - Centralized	0.50	40,000.00
141-1-823-0000-0-72210-52-Summary	MidTown Learning Community	Central Office and Other	Payroll Taxes and Employee Benefits	-	101,432.00
141-1-823-0000-0-72210-539990-0000-0000-	MidTown Learning Community	Central Office and Other	Other Contracted Services	-	3,500.00
141-1-823-0000-0-72210-543510-0000-0000-	MidTown Learning Community	Central Office and Other	Office Supplies	-	1,000.00
141-1-823-0000-0-72210-552410-0000-0000-	MidTown Learning Community	Central Office and Other	In Service/Staff Development	-	3,000.00
141-1-823-0000-0-72210-559990-0000-0000-	MidTown Learning Community	Central Office and Other	Other Charges	-	12,000.00
141-1-823-6000-0-72210-519610-0000-0000-	MidTown Learning Community	School-based System Wide	In Service/Stipends	-	6,564.00
141-1-823-6000-0-72210-52-Summary	MidTown Learning Community	School-based System Wide	Payroll Taxes and Employee Benefits	-	1,436.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-826-0000-0-72210-510310-PBEN-0000-	Learning	Central Office and Other	Chief	1.00	147,100.00
141-1-826-0000-0-72210-516110-PBEN-0000-	Learning	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-826-0000-0-72210-52-Summary	Learning	Central Office and Other	Payroll Taxes and Employee Benefits	-	68,297.00
141-1-826-0000-0-72210-530810-0000-0000-	Learning	Central Office and Other	Consultants	-	200,000.00
141-1-826-0000-0-72210-532010-0000-0000-	Learning	Central Office and Other	Dues And Memberships	-	500.00
141-1-826-0000-0-72210-543510-0000-0000-	Learning	Central Office and Other	Office Supplies	-	3,000.00
141-1-826-0000-0-72210-552410-0000-0000-	Learning	Central Office and Other	In Service/Staff Development	-	137,500.00
141-1-826-0000-0-72210-559990-0000-0000-	Learning	Central Office and Other	Other Charges	-	2,480.00
141-1-826-6000-0-72210-547110-0000-0000-	Learning	School-based System Wide	Software	-	280,429.00
141-1-828-0000-0-71100-513470-PBEN-0000-	English as a New Language	Central Office and Other	ENL Interpreter	1.00	31,200.00
141-1-828-0000-0-71100-52-Summary	English as a New Language	Central Office and Other	Payroll Taxes and Employee Benefits	-	18,090.00
141-1-828-0000-0-72210-510510-PBEN-0000-	English as a New Language	Central Office and Other	Director	1.00	114,700.00
141-1-828-0000-0-72210-510530-PBEN-0000-	English as a New Language	Central Office and Other	Coordinator	3.00	281,400.00
141-1-828-0000-0-72210-517210-PBEN-0000-	English as a New Language	Central Office and Other	Instructional Coach	2.00	137,200.00
141-1-828-0000-0-72210-5189D0-PBEN-0000-	English as a New Language	Central Office and Other	District Content Lead	2.00	157,800.00
141-1-828-0000-0-72210-519610-0000-0000-	English as a New Language	Central Office and Other	In Service/Stipends	-	5,000.00
141-1-828-0000-0-72210-52-Summary	English as a New Language	Central Office and Other	Payroll Taxes and Employee Benefits	-	233,000.00
141-1-828-0000-0-72210-530810-0000-0000-	English as a New Language	Central Office and Other	Consultants	-	5,000.00
141-1-828-0000-0-72210-535510-0000-0000-	English as a New Language	Central Office and Other	Travel-Mileage	-	7,500.00
141-1-828-0000-0-72210-539990-0000-0000-	English as a New Language	Central Office and Other	Other Contracted Services	-	15,000.00
141-1-828-0000-0-72210-543510-0000-0000-	English as a New Language	Central Office and Other	Office Supplies	-	3,000.00
141-1-828-0000-0-72210-547110-0000-0000-	English as a New Language	Central Office and Other	Software	-	7,000.00
141-1-828-0000-0-72210-549990-0000-0000-	English as a New Language	Central Office and Other	Other Supplies And Materials	-	3,000.00
141-1-828-0000-0-72210-552410-0000-0000-	English as a New Language	Central Office and Other	In Service/Staff Development	-	1,000.00
141-1-828-0017-1-71100-513470-PBEN-0000-	English as a New Language	Bess T. Shepherd Elem	ENL Interpreter	1.00	32,700.00
141-1-828-0017-1-71100-52-Summary	English as a New Language	Bess T. Shepherd Elem	Payroll Taxes and Employee Benefits	-	18,430.00
141-1-828-0021-3-71100-513470-PBEN-0000-	English as a New Language	Brainerd High	ENL Interpreter	0.40	13,080.00
141-1-828-0021-3-71100-52-Summary	English as a New Language	Brainerd High	Payroll Taxes and Employee Benefits	-	7,372.00
141-1-828-0035-2-71100-513470-PBEN-0000-	English as a New Language	Brown Middle	ENL Interpreter	0.20	6,540.00
141-1-828-0035-2-71100-52-Summary	English as a New Language	Brown Middle	Payroll Taxes and Employee Benefits	-	3,686.00
141-1-828-0037-1-71100-513470-PBEN-0000-	English as a New Language	Donaldson Calvin Elementary	ENL Interpreter	0.40	13,080.00
141-1-828-0037-1-71100-52-Summary	English as a New Language	Donaldson Calvin Elementary	Payroll Taxes and Employee Benefits	-	7,372.00
141-1-828-0040-3-71100-513470-PBEN-0000-	English as a New Language	Central High	ENL Interpreter	0.20	6,540.00
141-1-828-0040-3-71100-52-Summary	English as a New Language	Central High	Payroll Taxes and Employee Benefits	-	3,686.00
141-1-828-0048-1-71100-513470-PBEN-0000-	English as a New Language	Clifton Hills Elementary	ENL Interpreter	1.00	32,700.00
141-1-828-0048-1-71100-52-Summary	English as a New Language	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	18,430.00
141-1-828-0055-2-71100-513470-PBEN-0000-	English as a New Language	Dalewood Middle	ENL Interpreter	0.20	6,540.00
141-1-828-0055-2-71100-52-Summary	English as a New Language	Dalewood Middle	Payroll Taxes and Employee Benefits	-	3,686.00
141-1-828-0058-1-71100-513470-PBEN-0000-	English as a New Language	Dupont Elementary	ENL Interpreter	1.00	32,700.00
141-1-828-0058-1-71100-52-Summary	English as a New Language	Dupont Elementary	Payroll Taxes and Employee Benefits	-	18,430.00
141-1-828-0059-3-71100-513470-PBEN-0000-	English as a New Language	East Hamilton School	ENL Interpreter	0.40	13,080.00
141-1-828-0059-3-71100-52-Summary	English as a New Language	East Hamilton School	Payroll Taxes and Employee Benefits	-	7,372.00
141-1-828-0060-2-71100-513470-PBEN-0000-	English as a New Language	East Hamilton Middle School	ENL Interpreter	0.40	13,080.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-828-0060-2-71100-52-Summary	English as a New Language	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	7,372.00
141-1-828-0062-1-71100-513470-PWOB-0000-	English as a New Language	East Brainerd Elementary	ENL Interpreter	0.50	16,350.00
141-1-828-0062-1-71100-52-Summary	English as a New Language	East Brainerd Elementary	Payroll Taxes and Employee Benefits	-	9,215.00
141-1-828-0063-1-71100-513470-PBEN-0000-	English as a New Language	East Lake Elementary	ENL Interpreter	1.00	32,700.00
141-1-828-0063-1-71100-52-Summary	English as a New Language	East Lake Elementary	Payroll Taxes and Employee Benefits	-	18,430.00
141-1-828-0064-2-71100-513470-PBEN-0000-	English as a New Language	East Lake Academy Of Fine Arts	ENL Interpreter	1.00	32,700.00
141-1-828-0064-2-71100-52-Summary	English as a New Language	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	18,430.00
141-1-828-0065-1-71100-513470-PBEN-0000-	English as a New Language	East Ridge Elementary	ENL Interpreter	1.00	32,700.00
141-1-828-0065-1-71100-52-Summary	English as a New Language	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	18,430.00
141-1-828-0070-3-71100-513470-PBEN-0000-	English as a New Language	East Ridge High	ENL Interpreter	0.50	16,350.00
141-1-828-0070-3-71100-52-Summary	English as a New Language	East Ridge High	Payroll Taxes and Employee Benefits	-	9,215.00
141-1-828-0075-2-71100-513470-PBEN-0000-	English as a New Language	East Ridge Middle	ENL Interpreter	0.50	16,350.00
141-1-828-0075-2-71100-52-Summary	English as a New Language	East Ridge Middle	Payroll Taxes and Employee Benefits	-	9,215.00
141-1-828-0090-1-71100-513470-PBEN-0000-	English as a New Language	Harrison Elementary	ENL Interpreter	0.60	19,620.00
141-1-828-0090-1-71100-52-Summary	English as a New Language	Harrison Elementary	Payroll Taxes and Employee Benefits	-	11,058.00
141-1-828-0097-1-71100-513470-PBEN-0000-	English as a New Language	Barger Academy	ENL Interpreter	1.20	39,240.00
141-1-828-0097-1-71100-52-Summary	English as a New Language	Barger Academy	Payroll Taxes and Employee Benefits	-	22,116.00
141-1-828-0127-1-71100-513470-PBEN-0000-	English as a New Language	Hixson Elementary	ENL Interpreter	1.00	32,700.00
141-1-828-0127-1-71100-52-Summary	English as a New Language	Hixson Elementary	Payroll Taxes and Employee Benefits	-	18,430.00
141-1-828-0137-3-71100-513470-PBEN-0000-	English as a New Language	Howard School	ENL Interpreter	1.00	32,700.00
141-1-828-0137-3-71100-52-Summary	English as a New Language	Howard School	Payroll Taxes and Employee Benefits	-	18,430.00
141-1-828-0157-2-71100-513470-PBEN-0000-	English as a New Language	Ooltewah Middle	ENL Interpreter	1.00	32,700.00
141-1-828-0157-2-71100-52-Summary	English as a New Language	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	18,430.00
141-1-828-0165-4-71100-513470-PWOB-0000-	English as a New Language	Lookout Valley Middle/High	ENL Interpreter	0.50	16,350.00
141-1-828-0165-4-71100-52-Summary	English as a New Language	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	9,215.00
141-1-828-0171-1-71100-513470-PBEN-0000-	English as a New Language	Red Bank Elementary	ENL Interpreter	1.00	32,700.00
141-1-828-0171-1-71100-52-Summary	English as a New Language	Red Bank Elementary	Payroll Taxes and Employee Benefits	-	18,430.00
141-1-828-0194-1-71100-513470-PBEN-0000-	English as a New Language	Orchard Knob Elementary	ENL Interpreter	0.40	13,080.00
141-1-828-0194-1-71100-52-Summary	English as a New Language	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	7,372.00
141-1-828-0200-2-71100-513470-PBEN-0000-	English as a New Language	Orchard Knob Middle	ENL Interpreter	0.20	6,540.00
141-1-828-0200-2-71100-52-Summary	English as a New Language	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	3,686.00
141-1-828-0210-4-71100-513470-PWOB-0000-	English as a New Language	Signal Mountain Middle High	ENL Interpreter	0.50	16,350.00
141-1-828-0210-4-71100-52-Summary	English as a New Language	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	9,215.00
141-1-828-0235-1-71100-513470-PBEN-0000-	English as a New Language	Spring Creek Elementary	ENL Interpreter	1.00	32,700.00
141-1-828-0235-1-71100-52-Summary	English as a New Language	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	18,430.00
141-1-828-0241-1-71100-513470-PWOB-0000-	English as a New Language	Lookout Valley Elementary	ENL Interpreter	0.50	16,350.00
141-1-828-0241-1-71100-52-Summary	English as a New Language	Lookout Valley Elementary	Payroll Taxes and Employee Benefits	-	9,215.00
141-1-828-0245-1-71100-513470-PBEN-0000-	English as a New Language	Woodmore Elementary	ENL Interpreter	0.20	6,540.00
141-1-828-0245-1-71100-52-Summary	English as a New Language	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	3,686.00
141-1-828-0265-1-71100-513470-PBEN-0000-	English as a New Language	Westview Elementary	ENL Interpreter	0.20	6,540.00
141-1-828-0265-1-71100-52-Summary	English as a New Language	Westview Elementary	Payroll Taxes and Employee Benefits	-	3,686.00
141-1-828-6000-0-71100-511650-PBEN-0000-	English as a New Language	School-based System Wide	Teacher - ENL	3.00	177,300.00
141-1-828-6000-0-71100-513470-PBEN-0000-	English as a New Language	School-based System Wide	ENL Interpreter	0.50	16,350.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-828-6000-0-71100-513470-PWOB-0000-	English as a New Language	School-based System Wide	ENL Interpreter	1.00	32,700.00
141-1-828-6000-0-71100-52-Summary	English as a New Language	School-based System Wide	Payroll Taxes and Employee Benefits	-	77,824.00
141-1-829-0000-0-72620-510510-PBEN-0000-	Oper & Maint Office	Central Office and Other	Director	1.00	114,700.00
141-1-829-0000-0-72620-510530-PBEN-0000-	Oper & Maint Office	Central Office and Other	Coordinator	1.00	59,400.00
141-1-829-0000-0-72620-5189A0-PBEN-0000-	Oper & Maint Office	Central Office and Other	Other Salaries - Centralized	1.00	59,400.00
141-1-829-0000-0-72620-52-Summary	Oper & Maint Office	Central Office and Other	Payroll Taxes and Employee Benefits	-	86,001.00
141-1-831-0000-0-72610-510520-PBEN-0000-	Warehouse	Central Office and Other	Supervisor	1.00	71,500.00
141-1-831-0000-0-72610-514910-PBEN-0000-	Warehouse	Central Office and Other	Warehouse Personnel	3.00	119,400.00
141-1-831-0000-0-72610-516210-PBEN-0000-	Warehouse	Central Office and Other	Clerical Personnel	1.00	53,100.00
141-1-831-0000-0-72610-52-Summary	Warehouse	Central Office and Other	Payroll Taxes and Employee Benefits	-	110,408.00
141-1-831-0000-0-72610-533610-0000-0000-	Warehouse	Central Office and Other	Maint & Repairs - Equipment	-	6,000.00
141-1-831-0000-0-72610-542510-0000-0000-	Warehouse	Central Office and Other	Gasoline	-	7,000.00
141-1-831-0000-0-72610-543510-0000-0000-	Warehouse	Central Office and Other	Office Supplies	-	2,000.00
141-1-831-0000-0-72610-559990-0000-0000-	Warehouse	Central Office and Other	Other Charges	-	1,000.00
141-1-832-0000-0-72610-516710-PBEN-0000-	Safety & Compliance	Central Office and Other	Maint Personnel	2.00	130,900.00
141-1-832-0000-0-72610-52-Summary	Safety & Compliance	Central Office and Other	Payroll Taxes and Employee Benefits	-	51,717.00
141-1-833-0000-0-72610-5189A0-PBEN-0000-	Pony	Central Office and Other	Other Salaries - Centralized	3.00	119,400.00
141-1-833-0000-0-72610-5189A0-PWOB-0000-	Pony	Central Office and Other	Other Salaries - Centralized	0.50	19,900.00
141-1-833-0000-0-72610-52-Summary	Pony	Central Office and Other	Payroll Taxes and Employee Benefits	-	70,140.00
141-1-833-0000-0-72610-539990-0000-0000-	Pony	Central Office and Other	Other Contracted Services	-	4,000.00
141-1-833-0000-0-72610-559990-0000-0000-	Pony	Central Office and Other	Other Charges	-	1,000.00
141-1-835-0005-1-71100-542910-0000-0000-	School Allocations	Allen Elementary	Instructional Supplies	-	20,260.00
141-1-835-0010-1-71100-542910-0000-0000-	School Allocations	Alpine Crest Elementary	Instructional Supplies	-	16,720.00
141-1-835-0013-1-71100-542910-0000-0000-	School Allocations	Apison Elementary	Instructional Supplies	-	25,090.00
141-1-835-0016-1-71100-542910-0000-0000-	School Allocations	Battle Academy	Instructional Supplies	-	21,730.00
141-1-835-0017-1-71100-542910-0000-0000-	School Allocations	Bess T. Shepherd Elem	Instructional Supplies	-	21,970.00
141-1-835-0019-1-71100-542910-0000-0000-	School Allocations	Big Ridge Elementary	Instructional Supplies	-	21,280.00
141-1-835-0021-3-71100-542910-0000-0000-	School Allocations	Brainerd High	Instructional Supplies	-	41,960.00
141-1-835-0033-1-71100-542910-0000-0000-	School Allocations	Brown Academy	Instructional Supplies	-	16,360.00
141-1-835-0035-2-71100-542910-0000-0000-	School Allocations	Brown Middle	Instructional Supplies	-	18,480.00
141-1-835-0037-1-71100-542910-0000-0000-	School Allocations	Donaldson Calvin Elementary	Instructional Supplies	-	17,410.00
141-1-835-0040-3-71100-542910-0000-0000-	School Allocations	Central High	Instructional Supplies	-	36,160.00
141-1-835-0041-4-71100-542910-0000-0000-	School Allocations	Normal Park Museum Magnet	Instructional Supplies	-	51,090.00
141-1-835-0045-4-71100-542910-0000-0000-	School Allocations	Center For Creative Arts	Instructional Supplies	-	46,362.00
141-1-835-0046-4-71100-542910-0000-0000-	School Allocations	CSAS Upper	Instructional Supplies	-	44,808.00
141-1-835-0047-1-71100-542910-0000-0000-	School Allocations	CSAS Lower	Instructional Supplies	-	18,610.00
141-1-835-0048-1-71100-542910-0000-0000-	School Allocations	Clifton Hills Elementary	Instructional Supplies	-	27,340.00
141-1-835-0050-1-71100-542910-0000-0000-	School Allocations	Daisy Elementary	Instructional Supplies	-	17,410.00
141-1-835-0051-1-71100-542910-0000-0000-	School Allocations	McConnell Elementary	Instructional Supplies	-	20,380.00
141-1-835-0055-2-71100-542910-0000-0000-	School Allocations	Dalewood Middle	Instructional Supplies	-	16,870.00
141-1-835-0058-1-71100-542910-0000-0000-	School Allocations	Dupont Elementary	Instructional Supplies	-	14,590.00
141-1-835-0059-3-71100-542910-0000-0000-	School Allocations	East Hamilton School	Instructional Supplies	-	63,480.00
141-1-835-0060-2-71100-542910-0000-0000-	School Allocations	East Hamilton Middle School	Instructional Supplies	-	39,130.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-835-0062-1-71100-542910-0000-0000-	School Allocations	East Brainerd Elementary	Instructional Supplies	-	40,120.00
141-1-835-0063-1-71100-542910-0000-0000-	School Allocations	East Lake Elementary	Instructional Supplies	-	26,020.00
141-1-835-0064-2-71100-542910-0000-0000-	School Allocations	East Lake Academy Of Fine Arts	Instructional Supplies	-	27,090.00
141-1-835-0065-1-71100-542910-0000-0000-	School Allocations	East Ridge Elementary	Instructional Supplies	-	33,340.00
141-1-835-0070-3-71100-542910-0000-0000-	School Allocations	East Ridge High	Instructional Supplies	-	50,320.00
141-1-835-0075-2-71100-542910-0000-0000-	School Allocations	East Ridge Middle	Instructional Supplies	-	29,540.00
141-1-835-0078-1-71100-542910-0000-0000-	School Allocations	East Side Elementary	Instructional Supplies	-	23,860.00
141-1-835-0085-1-71100-542910-0000-0000-	School Allocations	Middle Valley Elementary	Instructional Supplies	-	26,770.00
141-1-835-0086-3-71100-542910-0000-0000-	School Allocations	Ham Co Collegiate High	Instructional Supplies	-	8,440.00
141-1-835-0090-1-71100-542910-0000-0000-	School Allocations	Harrison Elementary	Instructional Supplies	-	29,110.00
141-1-835-0097-1-71100-542910-0000-0000-	School Allocations	Barger Academy	Instructional Supplies	-	17,800.00
141-1-835-0098-2-71100-542910-0000-0000-	School Allocations	Howard Connect Academy	Instructional Supplies	-	10,920.00
141-1-835-0100-2-71100-542910-0000-0000-	School Allocations	Hunter Middle	Instructional Supplies	-	32,865.00
141-1-835-0110-1-71100-542910-0000-0000-	School Allocations	Hardy Elementary	Instructional Supplies	-	18,520.00
141-1-835-0120-2-71100-542910-0000-0000-	School Allocations	Loftis Middle	Instructional Supplies	-	27,720.00
141-1-835-0125-1-71100-542910-0000-0000-	School Allocations	Lookout Mountain Elem	Instructional Supplies	-	13,660.00
141-1-835-0127-1-71100-542910-0000-0000-	School Allocations	Hixson Elementary	Instructional Supplies	-	19,420.00
141-1-835-0128-3-71100-542910-0000-0000-	School Allocations	Hixson High	Instructional Supplies	-	48,560.00
141-1-835-0129-2-71100-542910-0000-0000-	School Allocations	Hixson Middle	Instructional Supplies	-	26,390.00
141-1-835-0137-3-71100-542910-0000-0000-	School Allocations	Howard School	Instructional Supplies	-	61,680.00
141-1-835-0147-1-71100-542910-0000-0000-	School Allocations	North Hamilton County Elem	Instructional Supplies	-	17,890.00
141-1-835-0148-1-71100-542910-0000-0000-	School Allocations	Wolftever Creek Elem	Instructional Supplies	-	24,910.00
141-1-835-0149-1-71100-542910-0000-0000-	School Allocations	Nolan Elementary	Instructional Supplies	-	27,610.00
141-1-835-0155-1-71100-542910-0000-0000-	School Allocations	Ooltewah Elementary	Instructional Supplies	-	31,270.00
141-1-835-0157-2-71100-542910-0000-0000-	School Allocations	Ooltewah Middle	Instructional Supplies	-	26,285.00
141-1-835-0160-3-71100-542910-0000-0000-	School Allocations	Ooltewah High	Instructional Supplies	-	44,920.00
141-1-835-0162-4-71100-542910-0000-0000-	School Allocations	Chatt Sch Liberal Arts	Instructional Supplies	-	56,736.00
141-1-835-0165-4-71100-542910-0000-0000-	School Allocations	Lookout Valley Middle/High	Instructional Supplies	-	28,848.00
141-1-835-0171-1-71100-542910-0000-0000-	School Allocations	Red Bank Elementary	Instructional Supplies	-	23,560.00
141-1-835-0175-3-71100-542910-0000-0000-	School Allocations	Red Bank High	Instructional Supplies	-	59,800.00
141-1-835-0180-2-71100-542910-0000-0000-	School Allocations	Red Bank Middle	Instructional Supplies	-	26,180.00
141-1-835-0183-1-71100-542910-0000-0000-	School Allocations	Rivermont Elementary	Instructional Supplies	-	17,170.00
141-1-835-0190-4-71100-542910-0000-0000-	School Allocations	Sale Creek Middle/High	Instructional Supplies	-	38,970.00
141-1-835-0194-1-71100-542910-0000-0000-	School Allocations	Orchard Knob Elementary	Instructional Supplies	-	20,530.00
141-1-835-0196-3-71100-542910-0000-0000-	School Allocations	Sequoyah High School	Instructional Supplies	-	19,360.00
141-1-835-0200-2-71100-542910-0000-0000-	School Allocations	Orchard Knob Middle	Instructional Supplies	-	16,835.00
141-1-835-0210-4-71100-542910-0000-0000-	School Allocations	Signal Mountain Middle High	Instructional Supplies	-	73,620.00
141-1-835-0215-1-71100-542910-0000-0000-	School Allocations	Snow Hill Elementary	Instructional Supplies	-	23,860.00
141-1-835-0220-3-71100-542910-0000-0000-	School Allocations	Soddy-Daisy High	Instructional Supplies	-	73,160.00
141-1-835-0225-2-71100-542910-0000-0000-	School Allocations	Soddy-Daisy Middle	Instructional Supplies	-	23,380.00
141-1-835-0230-1-71100-542910-0000-0000-	School Allocations	Soddy Elementary	Instructional Supplies	-	20,500.00
141-1-835-0235-1-71100-542910-0000-0000-	School Allocations	Spring Creek Elementary	Instructional Supplies	-	27,280.00
141-1-835-0237-3-71100-542910-0000-0000-	School Allocations	Tyner Academy	Instructional Supplies	-	35,160.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-835-0239-2-71100-542910-0000-0000-	School Allocations	Tyner Middle Academy	Instructional Supplies	-	20,545.00
141-1-835-0240-1-71100-542910-0000-0000-	School Allocations	Thrasher Elementary	Instructional Supplies	-	25,330.00
141-1-835-0241-1-71100-542910-0000-0000-	School Allocations	Lookout Valley Elementary	Instructional Supplies	-	14,590.00
141-1-835-0245-1-71100-542910-0000-0000-	School Allocations	Woodmore Elementary	Instructional Supplies	-	16,180.00
141-1-835-0260-1-71100-542910-0000-0000-	School Allocations	Wallace A. Smith Elementary	Instructional Supplies	-	24,160.00
141-1-835-0265-1-71100-542910-0000-0000-	School Allocations	Westview Elementary	Instructional Supplies	-	24,100.00
141-1-835-0275-4-71100-542910-0000-0000-	School Allocations	HC Virtual School	Instructional Supplies	-	15,974.00
141-1-835-0280-3-71100-542910-0000-0000-	School Allocations	STEM School	Instructional Supplies	-	19,320.00
141-1-835-6000-0-71100-514090-0000-0000-	School Allocations	School-based System Wide	Stipend - Other	-	810,300.00
141-1-835-6000-0-71100-52-Summary	School Allocations	School-based System Wide	Payroll Taxes and Employee Benefits	-	20,662.00
141-1-835-6000-0-71200-514090-0000-0000-	School Allocations	School-based System Wide	Stipend - Other	-	123,900.00
141-1-835-6000-0-71200-52-Summary	School Allocations	School-based System Wide	Payroll Taxes and Employee Benefits	-	3,160.00
141-1-835-6000-0-71300-514090-0000-0000-	School Allocations	School-based System Wide	Stipend - Other	-	50,400.00
141-1-835-6000-0-71300-52-Summary	School Allocations	School-based System Wide	Payroll Taxes and Employee Benefits	-	1,286.00
141-1-835-6000-0-72130-514090-0000-0000-	School Allocations	School-based System Wide	Stipend - Other	-	27,600.00
141-1-835-6000-0-72130-52-Summary	School Allocations	School-based System Wide	Payroll Taxes and Employee Benefits	-	1,057.00
141-1-835-6000-0-72220-514090-0000-0000-	School Allocations	School-based System Wide	Stipend - Other	-	14,400.00
141-1-835-6000-0-72220-52-Summary	School Allocations	School-based System Wide	Payroll Taxes and Employee Benefits	-	298.00
141-1-835-6000-0-73400-514090-0000-0000-	School Allocations	School-based System Wide	Stipend - Other	-	13,500.00
141-1-835-6000-0-73400-52-Summary	School Allocations	School-based System Wide	Payroll Taxes and Employee Benefits	-	344.00
141-1-837-0000-0-72210-510530-PBEN-0000-	Accountability & Research	Central Office and Other	Coordinator	2.00	187,600.00
141-1-837-0000-0-72210-512020-PBEN-0000-	Accountability & Research	Central Office and Other	Research Specialist	2.00	157,600.00
141-1-837-0000-0-72210-5189A0-PBEN-0000-	Accountability & Research	Central Office and Other	Other Salaries - Centralized	3.00	251,000.00
141-1-837-0000-0-72210-52-Summary	Accountability & Research	Central Office and Other	Payroll Taxes and Employee Benefits	-	205,389.00
141-1-837-0000-0-72210-535510-0000-0000-	Accountability & Research	Central Office and Other	Travel-Mileage	-	1,000.00
141-1-837-0000-0-72210-539990-0000-0000-	Accountability & Research	Central Office and Other	Other Contracted Services	-	17,700.00
141-1-837-0000-0-72210-547110-0000-0000-	Accountability & Research	Central Office and Other	Software	-	251,600.00
141-1-837-0000-0-72210-549990-0000-0000-	Accountability & Research	Central Office and Other	Other Supplies And Materials	-	121,750.00
141-1-838-0000-0-72210-510530-PBEN-0000-	Grants and Federal Programs	Central Office and Other	Coordinator	2.00	187,600.00
141-1-838-0000-0-72210-5189A0-PBEN-0000-	Grants and Federal Programs	Central Office and Other	Other Salaries - Centralized	1.00	70,200.00
141-1-838-0000-0-72210-52-Summary	Grants and Federal Programs	Central Office and Other	Payroll Taxes and Employee Benefits	-	91,514.00
141-1-838-0000-0-72510-510510-PBEN-0000-	Grants and Federal Programs	Central Office and Other	Director	0.25	33,775.00
141-1-838-0000-0-72510-52-Summary	Grants and Federal Programs	Central Office and Other	Payroll Taxes and Employee Benefits	-	10,414.00
141-1-838-0000-0-72510-535510-0000-0000	Grants and Federal Programs	Central Office and Other	Travel-Mileage	-	200.00
141-1-838-0000-0-72510-539990-0000-0000	Grants and Federal Programs	Central Office and Other	Other Contracted Services	-	479.00
141-1-838-0000-0-72510-543510-0000-0000-	Grants and Federal Programs	Central Office and Other	Office Supplies	-	2,000.00
141-1-838-0000-0-72510-559990-0000-0000-	Grants and Federal Programs	Central Office and Other	Other Charges	-	321.00
141-1-839-0000-0-72610-532810-0000-0000-	Custodial Operations	Central Office and Other	Janitorial Services	-	13,841,400.00
141-1-840-0000-0-72110-510310-PBEN-0000-	Chief Equity Officer	Central Office and Other	Chief	1.00	147,100.00
141-1-840-0000-0-72110-510530-PBEN-0000-	Chief Equity Officer	Central Office and Other	Coordinator	1.00	93,800.00
141-1-840-0000-0-72110-510540-PBEN-0000-	Chief Equity Officer	Central Office and Other	Manager	1.00	71,500.00
141-1-840-0000-0-72110-516110-PBEN-0000-	Chief Equity Officer	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-840-0000-0-72110-516210-PBEN-0000-	Chief Equity Officer	Central Office and Other	Clerical Personnel	1.00	39,800.00



MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-840-0000-0-72110-5189A0-PWOB-0000-	Chief Equity Officer	Central Office and Other	Other Salaries - Centralized	1.50	107,250.00
141-1-840-0000-0-72110-52-Summary	Chief Equity Officer	Central Office and Other	Payroll Taxes and Employee Benefits	-	188,703.50
141-1-840-0000-0-72110-535510-0000-0000-	Chief Equity Officer	Central Office and Other	Travel-Mileage	-	8,000.00
141-1-840-0000-0-72110-549990-0000-0000-	Chief Equity Officer	Central Office and Other	Other Supplies And Materials	-	6,000.00
141-1-840-0000-0-72110-552410-0000-0000-	Chief Equity Officer	Central Office and Other	In Service/Staff Development	-	13,000.00
141-1-840-0000-0-72130-539990-0000-0237-	Chief Equity Officer	Central Office and Other	Other Contracted Services	-	6,500.00
141-1-840-0000-0-72130-549990-0000-0237-	Chief Equity Officer	Central Office and Other	Other Supplies And Materials	-	10,000.00
141-1-840-0000-0-72210-516110-PWOB-0237-	Chief Equity Officer	Central Office and Other	Administrative Assistant	0.50	19,900.00
141-1-840-0000-0-72210-52-Summary	Chief Equity Officer	Central Office and Other	Payroll Taxes and Employee Benefits	-	10,020.00
141-1-840-6000-0-72110-5189B0-PBEN-0000-	Chief Equity Officer	School-based System Wide	Truancy Specialist	3.00	156,600.00
141-1-840-6000-0-72110-52-Summary	Chief Equity Officer	School-based System Wide	Payroll Taxes and Employee Benefits	-	68,559.00
141-1-841-0000-0-72210-513820-PBEN-0000-	Innovation and Fine Arts	Central Office and Other	Inst Comp Personnel-Central	2.00	157,600.00
141-1-841-0000-0-72210-52-Summary	Innovation and Fine Arts	Central Office and Other	Payroll Taxes and Employee Benefits	-	50,840.00
141-1-841-0000-0-72210-530810-0000-0000-	Innovation and Fine Arts	Central Office and Other	Consultants	-	50,000.00
141-1-841-0000-0-72210-532010-0000-0000-	Innovation and Fine Arts	Central Office and Other	Dues And Memberships	-	500.00
141-1-841-0000-0-72210-535510-0000-0000-	Innovation and Fine Arts	Central Office and Other	Travel-Mileage	-	14,000.00
141-1-841-0000-0-72210-543510-0000-0000-	Innovation and Fine Arts	Central Office and Other	Office Supplies	-	2,000.00
141-1-841-0000-0-72210-549990-0000-0000-	Innovation and Fine Arts	Central Office and Other	Other Supplies And Materials	-	4,400.00
141-1-841-6000-0-71100-547110-0000-0000-	Innovation and Fine Arts	School-based System Wide	Software	-	327,685.00
141-1-841-6000-0-71100-572210-0000-0000-	Innovation and Fine Arts	School-based System Wide	Equipment Reg Instr	-	90,000.00
141-1-841-6000-0-71400-514010-0000-0000-	Innovation and Fine Arts	School-based System Wide	Stipend - Band	-	295,030.00
141-1-841-6000-0-71400-52-Summary	Innovation and Fine Arts	School-based System Wide	Payroll Taxes and Employee Benefits	-	52,958.00
141-1-841-6000-0-71400-559990-0000-0000-	Innovation and Fine Arts	School-based System Wide	Other Charges	-	11,000.00
141-1-841-6000-0-72210-514030-0000-0000-	Innovation and Fine Arts	School-based System Wide	Stipend - Dept Chair	-	14,000.00
141-1-841-6000-0-72210-52-Summary	Innovation and Fine Arts	School-based System Wide	Payroll Taxes and Employee Benefits	-	2,513.00
141-1-841-6000-0-72210-531410-0000-0000-	Innovation and Fine Arts	School-based System Wide	Contracts W/Public Carriers	-	5,500.00
141-1-841-6000-0-72210-533610-0000-0000-	Innovation and Fine Arts	School-based System Wide	Maint & Repairs - Equipment	-	25,000.00
141-1-841-6000-0-72210-542910-0000-0000-	Innovation and Fine Arts	School-based System Wide	Instructional Supplies	-	115,000.00
141-1-841-6000-0-72210-552410-0000-0000-	Innovation and Fine Arts	School-based System Wide	In Service/Staff Development	-	6,450.00
141-1-841-6000-0-72210-559990-0000-0000-	Innovation and Fine Arts	School-based System Wide	Other Charges	-	8,900.00
141-1-842-6000-0-71100-552410-0000-0000-	I B Programs	School-based System Wide	In Service/Staff Development	-	40,000.00
141-1-842-6000-0-72210-532010-0000-0000-	I B Programs	School-based System Wide	Dues And Memberships	-	23,000.00
141-1-842-6000-0-72210-534810-0000-0000-	I B Programs	School-based System Wide	Postal Charges	-	2,500.00
141-1-842-6000-0-72210-543010-0000-0000-	I B Programs	School-based System Wide	Textbooks - Electronic	-	12,200.00
141-1-842-6000-0-72210-544910-0000-0000-	I B Programs	School-based System Wide	Textbooks	-	9,800.00
141-1-842-6000-0-72210-547110-0000-0000-	I B Programs	School-based System Wide	Software	-	13,000.00
141-1-842-6000-0-72210-549990-0000-0000-	I B Programs	School-based System Wide	Other Supplies And Materials	-	3,000.00
141-1-843-0000-0-72130-516210-PBEN-0000-	Student Records	Central Office and Other	Clerical Personnel	1.00	39,800.00
141-1-843-0000-0-72130-516210-PWOB-0000-	Student Records	Central Office and Other	Clerical Personnel	0.50	19,900.00
141-1-843-0000-0-72130-52-Summary	Student Records	Central Office and Other	Payroll Taxes and Employee Benefits	-	30,060.00
141-1-843-0000-0-72130-539990-0000-0000-	Student Records	Central Office and Other	Other Contracted Services	-	4,000.00
141-1-843-0000-0-72130-543510-0000-0000-	Student Records	Central Office and Other	Office Supplies	-	1,000.00
141-1-844-0000-0-72510-516210-PBEN-0000-	Risk Management	Central Office and Other	Clerical Personnel	1.00	53,100.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-844-0000-0-72510-5189A0-PBEN-0000-	Risk Management	Central Office and Other	Other Salaries - Centralized	1.00	71,500.00
141-1-844-0000-0-72510-52-Summary	Risk Management	Central Office and Other	Payroll Taxes and Employee Benefits	-	50,288.00
141-1-844-0000-0-72510-532010-0000-0000-	Risk Management	Central Office and Other	Dues And Memberships	-	300.00
141-1-844-0000-0-72510-535510-0000-0000-	Risk Management	Central Office and Other	Travel-Mileage	-	4,000.00
141-1-844-0000-0-72510-543510-0000-0000-	Risk Management	Central Office and Other	Office Supplies	-	4,000.00
141-1-845-0000-0-72130-510530-PBEN-0000-	Security	Central Office and Other	Coordinator	2.00	140,700.00
141-1-845-0000-0-72130-512010-PBEN-0000-	Security	Central Office and Other	IT Specialist	2.00	96,200.00
141-1-845-0000-0-72130-516110-PBEN-0000-	Security	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-845-0000-0-72130-517010-PBEN-0000-	Security	Central Office and Other	Student Security Officer	1.00	47,200.00
141-1-845-0000-0-72130-517020-PBEN-0000-	Security	Central Office and Other	SSO Supervisor	3.00	214,500.00
141-1-845-0000-0-72130-52-Summary	Security	Central Office and Other	Payroll Taxes and Employee Benefits	-	219,610.50
141-1-845-0000-0-72130-535510-0000-0000-	Security	Central Office and Other	Travel-Mileage	-	30,000.00
141-1-845-0000-0-72130-539990-0000-0000-	Security	Central Office and Other	Other Contracted Services	-	51,200.00
141-1-845-0000-0-72130-543510-0000-0000-	Security	Central Office and Other	Office Supplies	-	2,500.00
141-1-845-0000-0-72130-545110-0000-0000-	Security	Central Office and Other	Uniforms	-	20,000.00
141-1-845-0000-0-72130-547110-0000-0000-	Security	Central Office and Other	Software	-	203,000.00
141-1-845-0000-0-72130-549990-0000-0000-	Security	Central Office and Other	Other Supplies And Materials	-	13,500.00
141-1-845-0000-0-72130-559990-0000-0000-	Security	Central Office and Other	Other Charges	-	2,000.00
141-1-845-0000-0-72130-579010-0000-0000-	Security	Central Office and Other	Equipment Other	-	64,000.00
141-1-845-0000-0-72320-510520-PBEN-0000-	Security	Central Office and Other	Supervisor	1.00	93,800.00
141-1-845-0000-0-72320-52-Summary	Security	Central Office and Other	Payroll Taxes and Employee Benefits	-	32,289.00
141-1-845-6000-0-72130-517010-PBEN-0000-	Security	School-based System Wide	Student Security Officer	5.00	236,000.00
141-1-845-6000-0-72130-52-Summary	Security	School-based System Wide	Payroll Taxes and Employee Benefits	-	108,595.00
141-1-845-7056-7-72130-517010-PBEN-0237-	Security	Dawn	Student Security Officer	1.00	47,200.00
141-1-845-7056-7-72130-52-Summary	Security	Dawn	Payroll Taxes and Employee Benefits	-	21,719.00
141-1-846-0000-0-72610-516110-PBEN-0000-	Energy Management	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-846-0000-0-72610-516710-PBEN-0000-	Energy Management	Central Office and Other	Maint Personnel	1.00	59,400.00
141-1-846-0000-0-72610-52-Summary	Energy Management	Central Office and Other	Payroll Taxes and Employee Benefits	-	48,405.00
141-1-847-0000-0-72210-510510-PBEN-0000-	School Choice	Central Office and Other	Director	1.00	114,700.00
141-1-847-0000-0-72210-510530-PBEN-0000-	School Choice	Central Office and Other	Coordinator	1.00	93,800.00
141-1-847-0000-0-72210-514090-0000-0000	School Choice	Central Office and Other	Stipend - Other	-	1,500.00
141-1-847-0000-0-72210-52-Summary	School Choice	Central Office and Other	Payroll Taxes and Employee Benefits	-	69,654.00
141-1-847-0000-0-72210-530810-0000-0000-	School Choice	Central Office and Other	Consultants	-	16,000.00
141-1-847-0000-0-72210-532010-0000-0000-	School Choice	Central Office and Other	Dues And Memberships	-	6,500.00
141-1-847-0000-0-72210-535110-0000-0000-	School Choice	Central Office and Other	Rentals	-	3,000.00
141-1-847-0000-0-72210-539940-0000-0000-	School Choice	Central Office and Other	Contracted Printing	-	8,000.00
141-1-847-0000-0-72210-539990-0000-0000-	School Choice	Central Office and Other	Other Contracted Services	-	30,000.00
141-1-847-0000-0-72210-543510-0000-0000-	School Choice	Central Office and Other	Office Supplies	-	2,000.00
141-1-847-0000-0-72210-552410-0000-0000	School Choice	Central Office and Other	In Service/Staff Development	-	12,000.00
141-1-851-0000-0-71100-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	1,134,700.00
141-1-851-0000-0-71100-559510-0000-0000-	Centralized Operations	Central Office and Other	TISA - On-behalf Payments	-	2,809,204.00
141-1-851-0000-0-71100-559990-0000-0000-	Centralized Operations	Central Office and Other	Other Charges	-	30,000.00
141-1-851-0000-0-71200-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	7,100.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-851-0000-0-72110-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	24,700.00
141-1-851-0000-0-72110-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	4,700.00
141-1-851-0000-0-72120-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	3,250.00
141-1-851-0000-0-72130-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	35,750.00
141-1-851-0000-0-72130-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	800.00
141-1-851-0000-0-72210-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	26,650.00
141-1-851-0000-0-72210-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	19,100.00
141-1-851-0000-0-72210-543510-0000-0000-	Centralized Operations	Central Office and Other	Office Supplies	-	320,000.00
141-1-851-0000-0-72220-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	17,550.00
141-1-851-0000-0-72230-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	650.00
141-1-851-0000-0-72230-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	5,400.00
141-1-851-0000-0-72250-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	14,950.00
141-1-851-0000-0-72310-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	2,300.00
141-1-851-0000-0-72320-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	18,200.00
141-1-851-0000-0-72320-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	1,400.00
141-1-851-0000-0-72410-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	118,300.00
141-1-851-0000-0-72510-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	5,200.00
141-1-851-0000-0-72510-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	12,500.00
141-1-851-0000-0-72520-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	4,550.00
141-1-851-0000-0-72520-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	33,100.00
141-1-851-0000-0-72610-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	1,950.00
141-1-851-0000-0-72610-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	4,200.00
141-1-851-0000-0-72610-549990-0000-0000-	Centralized Operations	Central Office and Other	Other Supplies And Materials	-	10,000.00
141-1-851-0000-0-72620-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	52,650.00
141-1-851-0000-0-72620-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	1,900.00
141-1-851-0000-0-72710-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	1,300.00
141-1-851-0000-0-72810-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	3,600.00
141-1-851-0000-0-72810-559990-0000-0000-	Centralized Operations	Central Office and Other	Other Charges	-	334,688.00
141-1-851-0000-0-73100-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	2,600.00
141-1-851-0000-0-73300-530720-0000-0000-	Centralized Operations	Central Office and Other	Pager Cell Phones Radio	-	2,600.00
141-1-851-0000-0-73300-539910-0000-0000-	Centralized Operations	Central Office and Other	Copier Usage	-	1,500.00
141-1-851-6000-0-71100-539980-0000-0000-	Centralized Operations	School-based System Wide	Contract Substitutes	-	3,000,000.00
141-1-851-6000-0-72410-539980-0000-0000-	Centralized Operations	School-based System Wide	Contract Substitutes	-	75,000.00
141-1-852-0000-0-72320-510530-PBEN-0000-	Athletic Operations	Central Office and Other	Coordinator	1.00	93,800.00
141-1-852-0000-0-72320-52-Summary	Athletic Operations	Central Office and Other	Payroll Taxes and Employee Benefits	-	32,289.00
141-1-852-0000-0-72320-535510-0000-0000-	Athletic Operations	Central Office and Other	Travel-Mileage	-	1,500.00
141-1-852-0000-0-72320-539990-0000-0000-	Athletic Operations	Central Office and Other	Other Contracted Services	-	250.00
141-1-852-0000-0-72320-543510-0000-0000-	Athletic Operations	Central Office and Other	Office Supplies	-	200.00
141-1-852-0000-0-72320-559990-0000-0000-	Athletic Operations	Central Office and Other	Other Charges	-	3,000.00
141-1-852-6000-0-71400-514020-0000-0000-	Athletic Operations	School-based System Wide	Stipend - Coach	-	3,400,000.00
141-1-852-6000-0-71400-52-Summary	Athletic Operations	School-based System Wide	Payroll Taxes and Employee Benefits	-	610,300.00
141-1-852-6000-0-71400-531410-0000-0000-	Athletic Operations	School-based System Wide	Contracts W/Public Carriers	-	28,000.00
141-1-852-6000-0-71400-535110-0000-0000-	Athletic Operations	School-based System Wide	Rentals	-	17,500.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-852-6000-0-71400-539990-0000-0000-	Athletic Operations	School-based System Wide	Other Contracted Services	-	150,000.00
141-1-852-6000-0-71400-549990-0000-0000-	Athletic Operations	School-based System Wide	Other Supplies And Materials	-	36,500.00
141-1-852-6000-0-72410-5140A0-0000-0000-	Athletic Operations	School-based System Wide	Stipend - School Athletic Dir	-	60,000.00
141-1-852-6000-0-72410-52-Summary	Athletic Operations	School-based System Wide	Payroll Taxes and Employee Benefits	-	10,770.00
141-1-853-0000-0-72130-510510-PBEN-0000-	SEAD	Central Office and Other	Director	2.00	249,800.00
141-1-853-0000-0-72130-510530-PBEN-0000-	SEAD	Central Office and Other	Coordinator	1.00	93,800.00
141-1-853-0000-0-72130-516110-PBEN-0000-	SEAD	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-853-0000-0-72130-5189A0-PWOB-0000-	SEAD	Central Office and Other	Other Salaries - Centralized	0.50	46,900.00
141-1-853-0000-0-72130-5189D0-PBEN-0000-	SEAD	Central Office and Other	District Content Lead	1.00	78,900.00
141-1-853-0000-0-72130-5189H0-PBEN-0000-	SEAD	Central Office and Other	Student Support Lead/Facilitat	4.26	324,714.00
141-1-853-0000-0-72130-52-Summary	SEAD	Central Office and Other	Payroll Taxes and Employee Benefits	-	282,756.50
141-1-853-0000-0-72130-530810-0000-0000-	SEAD	Central Office and Other	Consultants	-	80,000.00
141-1-853-0000-0-72130-535510-0000-0000-	SEAD	Central Office and Other	Travel-Mileage	-	45,000.00
141-1-853-0000-0-72130-539990-0000-0000-	SEAD	Central Office and Other	Other Contracted Services	-	47,000.00
141-1-853-0000-0-72130-542910-0000-0000-	SEAD	Central Office and Other	Instructional Supplies	-	1,600.00
141-1-853-0000-0-72130-552410-0000-0000-	SEAD	Central Office and Other	In Service/Staff Development	-	22,500.00
141-1-853-0000-0-72130-559990-0000-0000-	SEAD	Central Office and Other	Other Charges	-	5,000.00
141-1-853-6000-0-72130-547110-0000-0000-	SEAD	School-based System Wide	Software	-	62,000.00
141-1-854-0000-0-72210-510510-PBEN-0000-	Opportunity & Gap Closure	Central Office and Other	Director	1.00	114,700.00
141-1-854-0000-0-72210-510530-PBEN-0000-	Opportunity & Gap Closure	Central Office and Other	Coordinator	2.00	187,600.00
141-1-854-0000-0-72210-516110-PBEN-0000-	Opportunity & Gap Closure	Central Office and Other	Administrative Assistant	0.70	39,830.00
141-1-854-0000-0-72210-5189D0-PBEN-0000-	Opportunity & Gap Closure	Central Office and Other	District Content Lead	1.00	78,900.00
141-1-854-0000-0-72210-52-Summary	Opportunity & Gap Closure	Central Office and Other	Payroll Taxes and Employee Benefits	-	143,788.75
141-1-854-0000-0-72210-535510-0000-0000	Opportunity & Gap Closure	Central Office and Other	Travel-Mileage	-	3,000.00
141-1-854-0000-0-72210-543510-0000-0000-	Opportunity & Gap Closure	Central Office and Other	Office Supplies	-	500.00
141-1-854-0000-0-72210-549990-0000-0000-	Opportunity & Gap Closure	Central Office and Other	Other Supplies And Materials	-	2,500.00
141-1-854-0000-0-72210-552410-0000-0000	Opportunity & Gap Closure	Central Office and Other	In Service/Staff Development	-	3,000.00
141-1-854-6000-0-71100-547110-0000-0000-	Opportunity & Gap Closure	School-based System Wide	Software	-	347,912.00
141-1-854-6000-0-72210-542910-0000-0000-	Opportunity & Gap Closure	School-based System Wide	Instructional Supplies	-	300,000.00
141-1-855-0000-0-72210-510510-PBEN-0000-	Harrison Bay Community	Central Office and Other	Director	1.00	135,100.00
141-1-855-0000-0-72210-514090-0000-0000-	Harrison Bay Community	Central Office and Other	Stipend - Other	-	7,500.00
141-1-855-0000-0-72210-516110-PBEN-0000-	Harrison Bay Community	Central Office and Other	Administrative Assistant	0.50	28,450.00
141-1-855-0000-0-72210-5189A0-PBEN-0000-	Harrison Bay Community	Central Office and Other	Other Salaries - Centralized	1.00	78,900.00
141-1-855-0000-0-72210-52-Summary	Harrison Bay Community	Central Office and Other	Payroll Taxes and Employee Benefits	-	80,399.50
141-1-855-0000-0-72210-543510-0000-0000-	Harrison Bay Community	Central Office and Other	Office Supplies	-	1,000.00
141-1-855-0000-0-72210-552410-0000-0000-	Harrison Bay Community	Central Office and Other	In Service/Staff Development	-	1,000.00
141-1-855-0000-0-72210-559990-0000-0000-	Harrison Bay Community	Central Office and Other	Other Charges	-	5,000.00
141-1-855-6000-0-72210-519610-0000-0000-	Harrison Bay Community	School-based System Wide	In Service/Stipends	-	6,564.00
141-1-855-6000-0-72210-52-Summary	Harrison Bay Community	School-based System Wide	Payroll Taxes and Employee Benefits	-	1,436.00
141-1-856-0000-0-72210-510510-PBEN-0000-	Missionary Ridge Community	Central Office and Other	Director	1.00	135,100.00
141-1-856-0000-0-72210-514090-0000-0000-	Missionary Ridge Community	Central Office and Other	Stipend - Other	-	7,500.00
141-1-856-0000-0-72210-516110-PBEN-0000-	Missionary Ridge Community	Central Office and Other	Administrative Assistant	0.50	28,450.00
141-1-856-0000-0-72210-5189A0-PBEN-0000-	Missionary Ridge Community	Central Office and Other	Other Salaries - Centralized	1.00	78,900.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-856-0000-0-72210-52-Summary	Missionary Ridge Community	Central Office and Other	Payroll Taxes and Employee Benefits	-	80,399.50
141-1-856-0000-0-72210-543510-0000-0000-	Missionary Ridge Community	Central Office and Other	Office Supplies	-	1,000.00
141-1-856-0000-0-72210-552410-0000-0000-	Missionary Ridge Community	Central Office and Other	In Service/Staff Development	-	2,500.00
141-1-856-0000-0-72210-559990-0000-0000-	Missionary Ridge Community	Central Office and Other	Other Charges	-	6,000.00
141-1-856-6000-0-72210-519610-0000-0000-	Missionary Ridge Community	School-based System Wide	In Service/Stipends	-	6,564.00
141-1-856-6000-0-72210-52-Summary	Missionary Ridge Community	School-based System Wide	Payroll Taxes and Employee Benefits	-	1,436.00
141-1-857-0000-0-72210-510510-PBEN-0000-	North River Community	Central Office and Other	Director	1.00	135,100.00
141-1-857-0000-0-72210-514090-0000-0000-	North River Community	Central Office and Other	Stipend - Other	-	7,500.00
141-1-857-0000-0-72210-516110-PBEN-0000-	North River Community	Central Office and Other	Administrative Assistant	0.50	28,450.00
141-1-857-0000-0-72210-5189A0-PBEN-0000-	North River Community	Central Office and Other	Other Salaries - Centralized	1.00	78,900.00
141-1-857-0000-0-72210-52-Summary	North River Community	Central Office and Other	Payroll Taxes and Employee Benefits	-	80,399.50
141-1-857-0000-0-72210-543510-0000-0000-	North River Community	Central Office and Other	Office Supplies	-	1,000.00
141-1-857-0000-0-72210-552410-0000-0000-	North River Community	Central Office and Other	In Service/Staff Development	-	1,000.00
141-1-857-0000-0-72210-559990-0000-0000-	North River Community	Central Office and Other	Other Charges	-	5,000.00
141-1-857-6000-0-72210-519610-0000-0000-	North River Community	School-based System Wide	In Service/Stipends	-	6,564.00
141-1-857-6000-0-72210-52-Summary	North River Community	School-based System Wide	Payroll Taxes and Employee Benefits	-	1,436.00
141-1-858-0000-0-72210-510510-PBEN-0000-	Rock Point Community	Central Office and Other	Director	1.00	135,100.00
141-1-858-0000-0-72210-514090-0000-0000-	Rock Point Community	Central Office and Other	Stipend - Other	-	7,500.00
141-1-858-0000-0-72210-516110-PBEN-0000-	Rock Point Community	Central Office and Other	Administrative Assistant	0.50	28,450.00
141-1-858-0000-0-72210-5189A0-PBEN-0000-	Rock Point Community	Central Office and Other	Other Salaries - Centralized	1.00	78,900.00
141-1-858-0000-0-72210-52-Summary	Rock Point Community	Central Office and Other	Payroll Taxes and Employee Benefits	-	80,399.50
141-1-858-0000-0-72210-543510-0000-0000-	Rock Point Community	Central Office and Other	Office Supplies	-	1,000.00
141-1-858-0000-0-72210-552410-0000-0000-	Rock Point Community	Central Office and Other	In Service/Staff Development	-	1,000.00
141-1-858-0000-0-72210-559990-0000-0000-	Rock Point Community	Central Office and Other	Other Charges	-	5,000.00
141-1-858-6000-0-72210-519610-0000-0000-	Rock Point Community	School-based System Wide	In Service/Stipends	-	6,564.00
141-1-858-6000-0-72210-52-Summary	Rock Point Community	School-based System Wide	Payroll Taxes and Employee Benefits	-	1,436.00
141-1-859-0000-0-72520-510540-PBEN-0000-	Benefit Services	Central Office and Other	Manager	1.00	71,500.00
141-1-859-0000-0-72520-514090-0000-0000-	Benefit Services	Central Office and Other	Stipend - Other	-	6,000.00
141-1-859-0000-0-72520-516210-PBEN-0000-	Benefit Services	Central Office and Other	Clerical Personnel	5.00	313,300.00
141-1-859-0000-0-72520-518940-PWOB-0000-	Benefit Services	Central Office and Other	Contract Personnel	0.50	37,550.00
141-1-859-0000-0-72520-52-Summary	Benefit Services	Central Office and Other	Payroll Taxes and Employee Benefits	-	160,462.50
141-1-859-0000-0-72520-535510-0000-0000-	Benefit Services	Central Office and Other	Travel-Mileage	-	500.00
141-1-859-0000-0-72520-539940-0000-0000-	Benefit Services	Central Office and Other	Contracted Printing	-	2,000.00
141-1-859-0000-0-72520-549990-0000-0000-	Benefit Services	Central Office and Other	Other Supplies And Materials	-	2,000.00
141-1-859-0000-0-72520-559990-0000-0000-	Benefit Services	Central Office and Other	Other Charges	-	8,000.00
141-1-860-0005-1-71100-511610-PBEN-0000-	Base School Staffing	Allen Elementary	Teacher – Regular Ed	21.00	1,241,100.00
141-1-860-0005-1-71100-5116A0-PBEN-0000-	Base School Staffing	Allen Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0005-1-71100-5116G0-PBEN-0000-	Base School Staffing	Allen Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0005-1-71100-52-Summary	Base School Staffing	Allen Elementary	Payroll Taxes and Employee Benefits	-	546,328.00
141-1-860-0005-1-71200-5116F0-PBEN-0000-	Base School Staffing	Allen Elementary	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0005-1-71200-516340-PBEN-0000-	Base School Staffing	Allen Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0005-1-71200-52-Summary	Base School Staffing	Allen Elementary	Payroll Taxes and Employee Benefits	-	100,046.00
141-1-860-0005-1-72110-513010-PBEN-0000-	Base School Staffing	Allen Elementary	Social Worker	1.00	54,500.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0005-1-72110-52-Summary	Base School Staffing	Allen Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0005-1-72120-513110-PBEN-0000-	Base School Staffing	Allen Elementary	Nurse	1.00	46,700.00
141-1-860-0005-1-72120-52-Summary	Base School Staffing	Allen Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0005-1-72130-512310-PBEN-0000-	Base School Staffing	Allen Elementary	Counselor	1.00	61,600.00
141-1-860-0005-1-72130-517010-PBEN-0000-	Base School Staffing	Allen Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0005-1-72130-518980-PBEN-0000-	Base School Staffing	Allen Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0005-1-72130-52-Summary	Base School Staffing	Allen Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0005-1-72210-512910-PBEN-0000-	Base School Staffing	Allen Elementary	Media Specialist	1.00	64,500.00
141-1-860-0005-1-72210-517210-PBEN-0000-	Base School Staffing	Allen Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0005-1-72210-52-Summary	Base School Staffing	Allen Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0005-1-72410-510410-PBEN-0000-	Base School Staffing	Allen Elementary	Principal	1.00	114,200.00
141-1-860-0005-1-72410-513910-PBEN-0000-	Base School Staffing	Allen Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0005-1-72410-516120-PBEN-0000-	Base School Staffing	Allen Elementary	School Secretary	1.00	32,900.00
141-1-860-0005-1-72410-516220-PBEN-0000-	Base School Staffing	Allen Elementary	School Clerical	1.00	32,900.00
141-1-860-0005-1-72410-52-Summary	Base School Staffing	Allen Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0010-1-71100-511610-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Teacher – Regular Ed	16.00	945,600.00
141-1-860-0010-1-71100-511650-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Teacher - ENL	1.00	59,100.00
141-1-860-0010-1-71100-5116A0-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0010-1-71100-5116G0-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0010-1-71100-52-Summary	Base School Staffing	Alpine Crest Elementary	Payroll Taxes and Employee Benefits	-	459,056.00
141-1-860-0010-1-71200-5116F0-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Teacher - Ex Ed	2.00	118,200.00
141-1-860-0010-1-71200-516340-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0010-1-71200-52-Summary	Base School Staffing	Alpine Crest Elementary	Payroll Taxes and Employee Benefits	-	60,932.00
141-1-860-0010-1-72110-513010-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Social Worker	0.50	27,250.00
141-1-860-0010-1-72110-52-Summary	Base School Staffing	Alpine Crest Elementary	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0010-1-72120-513110-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Nurse	1.00	46,700.00
141-1-860-0010-1-72120-52-Summary	Base School Staffing	Alpine Crest Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0010-1-72130-512310-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Counselor	1.00	61,600.00
141-1-860-0010-1-72130-517010-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0010-1-72130-518980-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0010-1-72130-52-Summary	Base School Staffing	Alpine Crest Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0010-1-72210-512910-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Media Specialist	1.00	64,500.00
141-1-860-0010-1-72210-517210-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0010-1-72210-52-Summary	Base School Staffing	Alpine Crest Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0010-1-72410-510410-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Principal	1.00	114,200.00
141-1-860-0010-1-72410-513910-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0010-1-72410-516120-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	School Secretary	1.00	32,900.00
141-1-860-0010-1-72410-516220-PBEN-0000-	Base School Staffing	Alpine Crest Elementary	School Clerical	1.00	32,900.00
141-1-860-0010-1-72410-52-Summary	Base School Staffing	Alpine Crest Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0013-1-71100-511610-PBEN-0000-	Base School Staffing	Apison Elementary	Teacher – Regular Ed	28.00	1,654,800.00
141-1-860-0013-1-71100-511650-PBEN-0000-	Base School Staffing	Apison Elementary	Teacher - ENL	1.00	59,100.00
141-1-860-0013-1-71100-5116A0-PBEN-0000-	Base School Staffing	Apison Elementary	Teacher - Elem Related Arts	4.00	236,400.00
141-1-860-0013-1-71100-5116G0-PBEN-0000-	Base School Staffing	Apison Elementary	Teacher - RTI	1.00	63,900.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0013-1-71100-52-Summary	Base School Staffing	Apison Elementary	Payroll Taxes and Employee Benefits	-	742,690.00
141-1-860-0013-1-71200-5116F0-PBEN-0000-	Base School Staffing	Apison Elementary	Teacher - Ex Ed	5.00	295,500.00
141-1-860-0013-1-71200-516340-PBEN-0000-	Base School Staffing	Apison Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0013-1-71200-52-Summary	Base School Staffing	Apison Elementary	Payroll Taxes and Employee Benefits	-	143,682.00
141-1-860-0013-1-72110-513010-PBEN-0000-	Base School Staffing	Apison Elementary	Social Worker	1.00	54,500.00
141-1-860-0013-1-72110-52-Summary	Base School Staffing	Apison Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0013-1-72120-513110-PBEN-0000-	Base School Staffing	Apison Elementary	Nurse	1.00	46,700.00
141-1-860-0013-1-72120-52-Summary	Base School Staffing	Apison Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0013-1-72130-512310-PBEN-0000-	Base School Staffing	Apison Elementary	Counselor	2.00	123,200.00
141-1-860-0013-1-72130-517010-PBEN-0000-	Base School Staffing	Apison Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0013-1-72130-518980-PBEN-0000-	Base School Staffing	Apison Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0013-1-72130-52-Summary	Base School Staffing	Apison Elementary	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0013-1-72210-512910-PBEN-0000-	Base School Staffing	Apison Elementary	Media Specialist	1.00	64,500.00
141-1-860-0013-1-72210-517210-PBEN-0000-	Base School Staffing	Apison Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0013-1-72210-52-Summary	Base School Staffing	Apison Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0013-1-72410-510410-PBEN-0000-	Base School Staffing	Apison Elementary	Principal	1.00	114,200.00
141-1-860-0013-1-72410-513910-PBEN-0000-	Base School Staffing	Apison Elementary	Assistant Principal	2.00	187,000.00
141-1-860-0013-1-72410-516120-PBEN-0000-	Base School Staffing	Apison Elementary	School Secretary	1.00	32,900.00
141-1-860-0013-1-72410-516220-PBEN-0000-	Base School Staffing	Apison Elementary	School Clerical	1.00	32,900.00
141-1-860-0013-1-72410-52-Summary	Base School Staffing	Apison Elementary	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0016-1-71100-511610-PBEN-0000-	Base School Staffing	Battle Academy	Teacher – Regular Ed	24.00	1,418,400.00
141-1-860-0016-1-71100-511650-PBEN-0000-	Base School Staffing	Battle Academy	Teacher - ENL	1.00	59,100.00
141-1-860-0016-1-71100-5116A0-PBEN-0000-	Base School Staffing	Battle Academy	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0016-1-71100-5116G0-PBEN-0000-	Base School Staffing	Battle Academy	Teacher - RTI	1.00	63,900.00
141-1-860-0016-1-71100-52-Summary	Base School Staffing	Battle Academy	Payroll Taxes and Employee Benefits	-	633,600.00
141-1-860-0016-1-71200-5116F0-PBEN-0000-	Base School Staffing	Battle Academy	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0016-1-71200-516340-PBEN-0000-	Base School Staffing	Battle Academy	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0016-1-71200-52-Summary	Base School Staffing	Battle Academy	Payroll Taxes and Employee Benefits	-	100,046.00
141-1-860-0016-1-72110-513010-PBEN-0000-	Base School Staffing	Battle Academy	Social Worker	1.00	54,500.00
141-1-860-0016-1-72110-52-Summary	Base School Staffing	Battle Academy	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0016-1-72120-513110-PBEN-0000-	Base School Staffing	Battle Academy	Nurse	1.00	46,700.00
141-1-860-0016-1-72120-52-Summary	Base School Staffing	Battle Academy	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0016-1-72130-512310-PBEN-0000-	Base School Staffing	Battle Academy	Counselor	1.00	61,600.00
141-1-860-0016-1-72130-517010-PBEN-0000-	Base School Staffing	Battle Academy	Student Security Officer	1.00	47,200.00
141-1-860-0016-1-72130-518980-PBEN-0000-	Base School Staffing	Battle Academy	Student Support Coach	1.00	58,500.00
141-1-860-0016-1-72130-52-Summary	Base School Staffing	Battle Academy	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0016-1-72210-512910-PBEN-0000-	Base School Staffing	Battle Academy	Media Specialist	1.00	64,500.00
141-1-860-0016-1-72210-517210-PBEN-0000-	Base School Staffing	Battle Academy	Instructional Coach	1.00	68,600.00
141-1-860-0016-1-72210-52-Summary	Base School Staffing	Battle Academy	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0016-1-72410-510410-PBEN-0000-	Base School Staffing	Battle Academy	Principal	1.00	114,200.00
141-1-860-0016-1-72410-513910-PBEN-0000-	Base School Staffing	Battle Academy	Assistant Principal	1.00	93,500.00
141-1-860-0016-1-72410-516120-PBEN-0000-	Base School Staffing	Battle Academy	School Secretary	1.00	32,900.00
141-1-860-0016-1-72410-516220-PBEN-0000-	Base School Staffing	Battle Academy	School Clerical	1.00	32,900.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0016-1-72410-52-Summary	Base School Staffing	Battle Academy	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0017-1-71100-511610-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Teacher – Regular Ed	23.00	1,359,300.00
141-1-860-0017-1-71100-511650-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Teacher - ENL	4.00	236,400.00
141-1-860-0017-1-71100-5116A0-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0017-1-71100-5116G0-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Teacher - RTI	1.00	63,900.00
141-1-860-0017-1-71100-52-Summary	Base School Staffing	Bess T. Shepherd Elem	Payroll Taxes and Employee Benefits	-	677,236.00
141-1-860-0017-1-71200-5116F0-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0017-1-71200-516340-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0017-1-71200-52-Summary	Base School Staffing	Bess T. Shepherd Elem	Payroll Taxes and Employee Benefits	-	82,750.00
141-1-860-0017-1-72110-513010-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Social Worker	1.00	54,500.00
141-1-860-0017-1-72110-52-Summary	Base School Staffing	Bess T. Shepherd Elem	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0017-1-72120-513110-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Nurse	1.00	46,700.00
141-1-860-0017-1-72120-52-Summary	Base School Staffing	Bess T. Shepherd Elem	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0017-1-72130-512310-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Counselor	1.00	61,600.00
141-1-860-0017-1-72130-517010-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Student Security Officer	1.00	47,200.00
141-1-860-0017-1-72130-518980-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Student Support Coach	1.00	58,500.00
141-1-860-0017-1-72130-52-Summary	Base School Staffing	Bess T. Shepherd Elem	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0017-1-72210-512910-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Media Specialist	1.00	64,500.00
141-1-860-0017-1-72210-517210-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Instructional Coach	1.00	68,600.00
141-1-860-0017-1-72210-52-Summary	Base School Staffing	Bess T. Shepherd Elem	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0017-1-72410-510410-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Principal	1.00	114,200.00
141-1-860-0017-1-72410-513910-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	Assistant Principal	1.00	93,500.00
141-1-860-0017-1-72410-516120-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	School Secretary	1.00	32,900.00
141-1-860-0017-1-72410-516220-PBEN-0000-	Base School Staffing	Bess T. Shepherd Elem	School Clerical	1.00	32,900.00
141-1-860-0017-1-72410-52-Summary	Base School Staffing	Bess T. Shepherd Elem	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0019-1-71100-511610-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Teacher – Regular Ed	22.00	1,300,200.00
141-1-860-0019-1-71100-511650-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Teacher - ENL	1.00	59,100.00
141-1-860-0019-1-71100-5116A0-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0019-1-71100-5116G0-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0019-1-71100-52-Summary	Base School Staffing	Big Ridge Elementary	Payroll Taxes and Employee Benefits	-	589,964.00
141-1-860-0019-1-71200-5116F0-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0019-1-71200-516340-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0019-1-71200-52-Summary	Base School Staffing	Big Ridge Elementary	Payroll Taxes and Employee Benefits	-	82,750.00
141-1-860-0019-1-72110-513010-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Social Worker	1.00	54,500.00
141-1-860-0019-1-72110-52-Summary	Base School Staffing	Big Ridge Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0019-1-72120-513110-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Nurse	1.00	46,700.00
141-1-860-0019-1-72120-52-Summary	Base School Staffing	Big Ridge Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0019-1-72130-512310-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Counselor	1.00	61,600.00
141-1-860-0019-1-72130-517010-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0019-1-72130-518980-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0019-1-72130-52-Summary	Base School Staffing	Big Ridge Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0019-1-72210-512910-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Media Specialist	1.00	64,500.00
141-1-860-0019-1-72210-517210-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Instructional Coach	1.00	68,600.00



MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0019-1-72210-52-Summary	Base School Staffing	Big Ridge Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0019-1-72410-510410-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Principal	1.00	114,200.00
141-1-860-0019-1-72410-513910-PBEN-0000-	Base School Staffing	Big Ridge Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0019-1-72410-516120-PBEN-0000-	Base School Staffing	Big Ridge Elementary	School Secretary	1.00	32,900.00
141-1-860-0019-1-72410-516220-PBEN-0000-	Base School Staffing	Big Ridge Elementary	School Clerical	1.00	32,900.00
141-1-860-0019-1-72410-52-Summary	Base School Staffing	Big Ridge Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0021-3-71100-511610-PBEN-0000-	Base School Staffing	Brainerd High	Teacher – Regular Ed	30.00	1,773,000.00
141-1-860-0021-3-71100-511650-PBEN-0000-	Base School Staffing	Brainerd High	Teacher - ENL	3.00	177,300.00
141-1-860-0021-3-71100-52-Summary	Base School Staffing	Brainerd High	Payroll Taxes and Employee Benefits	-	719,994.00
141-1-860-0021-3-71200-5116F0-PBEN-0000-	Base School Staffing	Brainerd High	Teacher - Ex Ed	6.00	354,600.00
141-1-860-0021-3-71200-516340-PBEN-0000-	Base School Staffing	Brainerd High	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-860-0021-3-71200-52-Summary	Base School Staffing	Brainerd High	Payroll Taxes and Employee Benefits	-	182,796.00
141-1-860-0021-3-71300-5116E0-PBEN-0000-	Base School Staffing	Brainerd High	Teacher - CTE	9.00	531,900.00
141-1-860-0021-3-71300-52-Summary	Base School Staffing	Brainerd High	Payroll Taxes and Employee Benefits	-	196,362.00
141-1-860-0021-3-72110-513010-PBEN-0000-	Base School Staffing	Brainerd High	Social Worker	1.00	54,500.00
141-1-860-0021-3-72110-52-Summary	Base School Staffing	Brainerd High	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0021-3-72120-513110-PBEN-0000-	Base School Staffing	Brainerd High	Nurse	1.00	46,700.00
141-1-860-0021-3-72120-52-Summary	Base School Staffing	Brainerd High	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0021-3-72130-512310-PBEN-0000-	Base School Staffing	Brainerd High	Counselor	2.00	123,200.00
141-1-860-0021-3-72130-517010-PBEN-0000-	Base School Staffing	Brainerd High	Student Security Officer	1.00	47,200.00
141-1-860-0021-3-72130-518980-PBEN-0000-	Base School Staffing	Brainerd High	Student Support Coach	1.00	58,500.00
141-1-860-0021-3-72130-5189F0-PBEN-0000-	Base School Staffing	Brainerd High	College & Career Advisor	1.00	53,400.00
141-1-860-0021-3-72130-52-Summary	Base School Staffing	Brainerd High	Payroll Taxes and Employee Benefits	-	111,102.00
141-1-860-0021-3-72210-512910-PBEN-0000-	Base School Staffing	Brainerd High	Media Specialist	1.00	64,500.00
141-1-860-0021-3-72210-517210-PBEN-0000-	Base School Staffing	Brainerd High	Instructional Coach	1.00	68,600.00
141-1-860-0021-3-72210-52-Summary	Base School Staffing	Brainerd High	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0021-3-72410-510410-PBEN-0000-	Base School Staffing	Brainerd High	Principal	1.00	114,200.00
141-1-860-0021-3-72410-513910-PBEN-0000-	Base School Staffing	Brainerd High	Assistant Principal	2.00	187,000.00
141-1-860-0021-3-72410-516120-PBEN-0000-	Base School Staffing	Brainerd High	School Secretary	1.00	32,900.00
141-1-860-0021-3-72410-516130-PBEN-0000-	Base School Staffing	Brainerd High	Registrar	1.00	32,900.00
141-1-860-0021-3-72410-52-Summary	Base School Staffing	Brainerd High	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0033-1-71100-511610-PBEN-0000-	Base School Staffing	Brown Academy	Teacher – Regular Ed	16.00	945,600.00
141-1-860-0033-1-71100-5116A0-PBEN-0000-	Base School Staffing	Brown Academy	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0033-1-71100-5116G0-PBEN-0000-	Base School Staffing	Brown Academy	Teacher - RTI	1.00	63,900.00
141-1-860-0033-1-71100-52-Summary	Base School Staffing	Brown Academy	Payroll Taxes and Employee Benefits	-	437,238.00
141-1-860-0033-1-71200-5116F0-PBEN-0000-	Base School Staffing	Brown Academy	Teacher - Ex Ed	2.00	118,200.00
141-1-860-0033-1-71200-516340-PBEN-0000-	Base School Staffing	Brown Academy	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0033-1-71200-52-Summary	Base School Staffing	Brown Academy	Payroll Taxes and Employee Benefits	-	60,932.00
141-1-860-0033-1-72110-513010-PBEN-0000-	Base School Staffing	Brown Academy	Social Worker	0.50	27,250.00
141-1-860-0033-1-72110-52-Summary	Base School Staffing	Brown Academy	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0033-1-72120-513110-PBEN-0000-	Base School Staffing	Brown Academy	Nurse	1.00	46,700.00
141-1-860-0033-1-72120-52-Summary	Base School Staffing	Brown Academy	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0033-1-72130-512310-PBEN-0000-	Base School Staffing	Brown Academy	Counselor	1.00	61,600.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0033-1-72130-517010-PBEN-0000-	Base School Staffing	Brown Academy	Student Security Officer	1.00	47,200.00
141-1-860-0033-1-72130-518980-PBEN-0000-	Base School Staffing	Brown Academy	Student Support Coach	1.00	58,500.00
141-1-860-0033-1-72130-52-Summary	Base School Staffing	Brown Academy	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0033-1-72210-512910-PBEN-0000-	Base School Staffing	Brown Academy	Media Specialist	1.00	64,500.00
141-1-860-0033-1-72210-517210-PBEN-0000-	Base School Staffing	Brown Academy	Instructional Coach	1.00	68,600.00
141-1-860-0033-1-72210-52-Summary	Base School Staffing	Brown Academy	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0033-1-72410-510410-PBEN-0000-	Base School Staffing	Brown Academy	Principal	1.00	114,200.00
141-1-860-0033-1-72410-513910-PBEN-0000-	Base School Staffing	Brown Academy	Assistant Principal	1.00	93,500.00
141-1-860-0033-1-72410-516120-PBEN-0000-	Base School Staffing	Brown Academy	School Secretary	1.00	32,900.00
141-1-860-0033-1-72410-516220-PBEN-0000-	Base School Staffing	Brown Academy	School Clerical	1.00	32,900.00
141-1-860-0033-1-72410-52-Summary	Base School Staffing	Brown Academy	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0035-2-71100-511610-PBEN-0000-	Base School Staffing	Brown Middle	Teacher – Regular Ed	14.00	827,400.00
141-1-860-0035-2-71100-511650-PBEN-0000-	Base School Staffing	Brown Middle	Teacher - ENL	1.00	59,100.00
141-1-860-0035-2-71100-5116G0-PBEN-0000-	Base School Staffing	Brown Middle	Teacher - RTI	1.00	63,900.00
141-1-860-0035-2-71100-5116H0-PBEN-0000-	Base School Staffing	Brown Middle	Teacher - Intervention	1.00	59,100.00
141-1-860-0035-2-71100-52-Summary	Base School Staffing	Brown Middle	Payroll Taxes and Employee Benefits	-	371,784.00
141-1-860-0035-2-71200-5116F0-PBEN-0000-	Base School Staffing	Brown Middle	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0035-2-71200-516340-PBEN-0000-	Base School Staffing	Brown Middle	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0035-2-71200-52-Summary	Base School Staffing	Brown Middle	Payroll Taxes and Employee Benefits	-	100,046.00
141-1-860-0035-2-71300-5116E0-PBEN-0000-	Base School Staffing	Brown Middle	Teacher - CTE	1.00	59,100.00
141-1-860-0035-2-71300-52-Summary	Base School Staffing	Brown Middle	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-860-0035-2-72110-513010-PBEN-0000-	Base School Staffing	Brown Middle	Social Worker	0.50	27,250.00
141-1-860-0035-2-72110-52-Summary	Base School Staffing	Brown Middle	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0035-2-72120-513110-PBEN-0000-	Base School Staffing	Brown Middle	Nurse	1.00	46,700.00
141-1-860-0035-2-72120-52-Summary	Base School Staffing	Brown Middle	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0035-2-72130-512310-PBEN-0000-	Base School Staffing	Brown Middle	Counselor	1.00	61,600.00
141-1-860-0035-2-72130-517010-PBEN-0000-	Base School Staffing	Brown Middle	Student Security Officer	1.00	47,200.00
141-1-860-0035-2-72130-518980-PBEN-0000-	Base School Staffing	Brown Middle	Student Support Coach	1.00	58,500.00
141-1-860-0035-2-72130-52-Summary	Base School Staffing	Brown Middle	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0035-2-72210-512910-PBEN-0000-	Base School Staffing	Brown Middle	Media Specialist	1.00	64,500.00
141-1-860-0035-2-72210-517210-PBEN-0000-	Base School Staffing	Brown Middle	Instructional Coach	1.00	68,600.00
141-1-860-0035-2-72210-52-Summary	Base School Staffing	Brown Middle	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0035-2-72410-510410-PBEN-0000-	Base School Staffing	Brown Middle	Principal	1.00	114,200.00
141-1-860-0035-2-72410-513910-PBEN-0000-	Base School Staffing	Brown Middle	Assistant Principal	1.00	93,500.00
141-1-860-0035-2-72410-516120-PBEN-0000-	Base School Staffing	Brown Middle	School Secretary	1.00	32,900.00
141-1-860-0035-2-72410-516220-PBEN-0000-	Base School Staffing	Brown Middle	School Clerical	1.00	32,900.00
141-1-860-0035-2-72410-52-Summary	Base School Staffing	Brown Middle	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0037-1-71100-511610-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Teacher – Regular Ed	17.00	1,004,700.00
141-1-860-0037-1-71100-511650-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Teacher - ENL	2.00	118,200.00
141-1-860-0037-1-71100-5116A0-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0037-1-71100-5116G0-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0037-1-71100-52-Summary	Base School Staffing	Donaldson Calvin Elementary	Payroll Taxes and Employee Benefits	-	502,692.00
141-1-860-0037-1-71200-5116F0-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Teacher - Ex Ed	4.00	236,400.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0037-1-71200-516340-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0037-1-71200-52-Summary	Base School Staffing	Donaldson Calvin Elementary	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0037-1-72110-513010-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Social Worker	1.00	54,500.00
141-1-860-0037-1-72110-52-Summary	Base School Staffing	Donaldson Calvin Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0037-1-72120-513110-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Nurse	1.00	46,700.00
141-1-860-0037-1-72120-52-Summary	Base School Staffing	Donaldson Calvin Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0037-1-72130-512310-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Counselor	1.00	61,600.00
141-1-860-0037-1-72130-517010-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0037-1-72130-518980-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0037-1-72130-52-Summary	Base School Staffing	Donaldson Calvin Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0037-1-72210-512910-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Media Specialist	1.00	64,500.00
141-1-860-0037-1-72210-517210-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0037-1-72210-52-Summary	Base School Staffing	Donaldson Calvin Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0037-1-72410-510410-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Principal	1.00	114,200.00
141-1-860-0037-1-72410-513910-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0037-1-72410-516120-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	School Secretary	1.00	32,900.00
141-1-860-0037-1-72410-516220-PBEN-0000-	Base School Staffing	Donaldson Calvin Elementary	School Clerical	1.00	32,900.00
141-1-860-0037-1-72410-52-Summary	Base School Staffing	Donaldson Calvin Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0040-3-71100-511610-PBEN-0000-	Base School Staffing	Central High	Teacher – Regular Ed	24.00	1,418,400.00
141-1-860-0040-3-71100-511650-PBEN-0000-	Base School Staffing	Central High	Teacher - ENL	1.00	59,100.00
141-1-860-0040-3-71100-52-Summary	Base School Staffing	Central High	Payroll Taxes and Employee Benefits	-	545,450.00
141-1-860-0040-3-71200-5116F0-PBEN-0000-	Base School Staffing	Central High	Teacher - Ex Ed	5.00	295,500.00
141-1-860-0040-3-71200-516340-PBEN-0000-	Base School Staffing	Central High	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0040-3-71200-52-Summary	Base School Staffing	Central High	Payroll Taxes and Employee Benefits	-	143,682.00
141-1-860-0040-3-71300-5116E0-PBEN-0000-	Base School Staffing	Central High	Teacher - CTE	7.00	413,700.00
141-1-860-0040-3-71300-52-Summary	Base School Staffing	Central High	Payroll Taxes and Employee Benefits	-	152,726.00
141-1-860-0040-3-72110-513010-PBEN-0000-	Base School Staffing	Central High	Social Worker	1.00	54,500.00
141-1-860-0040-3-72110-52-Summary	Base School Staffing	Central High	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0040-3-72120-513110-PBEN-0000-	Base School Staffing	Central High	Nurse	1.00	46,700.00
141-1-860-0040-3-72120-52-Summary	Base School Staffing	Central High	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0040-3-72130-512310-PBEN-0000-	Base School Staffing	Central High	Counselor	2.00	123,200.00
141-1-860-0040-3-72130-517010-PBEN-0000-	Base School Staffing	Central High	Student Security Officer	1.00	47,200.00
141-1-860-0040-3-72130-518980-PBEN-0000-	Base School Staffing	Central High	Student Support Coach	1.00	58,500.00
141-1-860-0040-3-72130-5189F0-PBEN-0000-	Base School Staffing	Central High	College & Career Advisor	1.00	53,400.00
141-1-860-0040-3-72130-52-Summary	Base School Staffing	Central High	Payroll Taxes and Employee Benefits	-	111,102.00
141-1-860-0040-3-72210-512910-PBEN-0000-	Base School Staffing	Central High	Media Specialist	1.00	64,500.00
141-1-860-0040-3-72210-517210-PBEN-0000-	Base School Staffing	Central High	Instructional Coach	1.00	68,600.00
141-1-860-0040-3-72210-52-Summary	Base School Staffing	Central High	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0040-3-72410-510410-PBEN-0000-	Base School Staffing	Central High	Principal	1.00	114,200.00
141-1-860-0040-3-72410-513910-PBEN-0000-	Base School Staffing	Central High	Assistant Principal	2.00	187,000.00
141-1-860-0040-3-72410-516120-PBEN-0000-	Base School Staffing	Central High	School Secretary	2.00	65,800.00
141-1-860-0040-3-72410-52-Summary	Base School Staffing	Central High	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0041-4-71100-511610-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Teacher – Regular Ed	41.00	2,423,100.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0041-4-71100-5116A0-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Teacher - Elem Related Arts	4.00	236,400.00
141-1-860-0041-4-71100-5116G0-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Teacher - RTI	2.00	127,800.00
141-1-860-0041-4-71100-52-Summary	Base School Staffing	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	1,027,202.00
141-1-860-0041-4-71200-5116F0-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Teacher - Ex Ed	5.00	295,500.00
141-1-860-0041-4-71200-516340-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0041-4-71200-52-Summary	Base School Staffing	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	143,682.00
141-1-860-0041-4-71300-5116E0-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Teacher - CTE	1.00	59,100.00
141-1-860-0041-4-71300-52-Summary	Base School Staffing	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-860-0041-4-72110-513010-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Social Worker	1.00	54,500.00
141-1-860-0041-4-72110-52-Summary	Base School Staffing	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0041-4-72120-513110-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Nurse	2.00	93,400.00
141-1-860-0041-4-72120-52-Summary	Base School Staffing	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	43,210.00
141-1-860-0041-4-72130-512310-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Counselor	2.00	123,200.00
141-1-860-0041-4-72130-517010-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Student Security Officer	2.00	94,400.00
141-1-860-0041-4-72130-518980-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Student Support Coach	2.00	117,000.00
141-1-860-0041-4-72130-52-Summary	Base School Staffing	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	131,404.00
141-1-860-0041-4-72210-512910-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Media Specialist	2.00	129,000.00
141-1-860-0041-4-72210-517210-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Instructional Coach	2.00	137,200.00
141-1-860-0041-4-72210-52-Summary	Base School Staffing	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	92,720.00
141-1-860-0041-4-72410-510410-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Principal	1.00	114,200.00
141-1-860-0041-4-72410-513910-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	Assistant Principal	2.00	187,000.00
141-1-860-0041-4-72410-516120-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	School Secretary	2.00	65,800.00
141-1-860-0041-4-72410-516220-PBEN-0000-	Base School Staffing	Normal Park Museum Magnet	School Clerical	2.00	65,800.00
141-1-860-0041-4-72410-52-Summary	Base School Staffing	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	162,006.00
141-1-860-0045-4-71100-511610-PBEN-0000-	Base School Staffing	Center For Creative Arts	Teacher – Regular Ed	35.00	2,068,500.00
141-1-860-0045-4-71100-5116G0-PBEN-0000-	Base School Staffing	Center For Creative Arts	Teacher - RTI	1.00	63,900.00
141-1-860-0045-4-71100-52-Summary	Base School Staffing	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	786,326.00
141-1-860-0045-4-71200-5116F0-PBEN-0000-	Base School Staffing	Center For Creative Arts	Teacher - Ex Ed	2.00	118,200.00
141-1-860-0045-4-71200-516340-PBEN-0000-	Base School Staffing	Center For Creative Arts	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0045-4-71200-52-Summary	Base School Staffing	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	60,932.00
141-1-860-0045-4-71300-5116E0-PBEN-0000-	Base School Staffing	Center For Creative Arts	Teacher - CTE	3.00	177,300.00
141-1-860-0045-4-71300-52-Summary	Base School Staffing	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	65,454.00
141-1-860-0045-4-72110-513010-PBEN-0000-	Base School Staffing	Center For Creative Arts	Social Worker	1.00	54,500.00
141-1-860-0045-4-72110-52-Summary	Base School Staffing	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0045-4-72120-513110-PBEN-0000-	Base School Staffing	Center For Creative Arts	Nurse	1.00	46,700.00
141-1-860-0045-4-72120-52-Summary	Base School Staffing	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0045-4-72130-512310-PBEN-0000-	Base School Staffing	Center For Creative Arts	Counselor	2.00	123,200.00
141-1-860-0045-4-72130-517010-PBEN-0000-	Base School Staffing	Center For Creative Arts	Student Security Officer	1.00	47,200.00
141-1-860-0045-4-72130-518980-PBEN-0000-	Base School Staffing	Center For Creative Arts	Student Support Coach	1.00	58,500.00
141-1-860-0045-4-72130-5189F0-PBEN-0000-	Base School Staffing	Center For Creative Arts	College & Career Advisor	1.00	53,400.00
141-1-860-0045-4-72130-52-Summary	Base School Staffing	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	111,102.00
141-1-860-0045-4-72210-512910-PBEN-0000-	Base School Staffing	Center For Creative Arts	Media Specialist	1.00	64,500.00
141-1-860-0045-4-72210-517210-PBEN-0000-	Base School Staffing	Center For Creative Arts	Instructional Coach	1.00	68,600.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0045-4-72210-52-Summary	Base School Staffing	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0045-4-72410-510410-PBEN-0000-	Base School Staffing	Center For Creative Arts	Principal	1.00	114,200.00
141-1-860-0045-4-72410-513910-PBEN-0000-	Base School Staffing	Center For Creative Arts	Assistant Principal	2.00	187,000.00
141-1-860-0045-4-72410-516120-PBEN-0000-	Base School Staffing	Center For Creative Arts	School Secretary	1.00	32,900.00
141-1-860-0045-4-72410-516130-PBEN-0000-	Base School Staffing	Center For Creative Arts	Registrar	1.00	32,900.00
141-1-860-0045-4-72410-52-Summary	Base School Staffing	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0046-4-71100-511610-PBEN-0000-	Base School Staffing	CSAS Upper	Teacher – Regular Ed	33.00	1,950,300.00
141-1-860-0046-4-71100-5116G0-PBEN-0000-	Base School Staffing	CSAS Upper	Teacher - RTI	1.00	63,900.00
141-1-860-0046-4-71100-52-Summary	Base School Staffing	CSAS Upper	Payroll Taxes and Employee Benefits	-	742,690.00
141-1-860-0046-4-71200-5116F0-PBEN-0000-	Base School Staffing	CSAS Upper	Teacher - Ex Ed	2.00	118,200.00
141-1-860-0046-4-71200-516340-PBEN-0000-	Base School Staffing	CSAS Upper	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0046-4-71200-52-Summary	Base School Staffing	CSAS Upper	Payroll Taxes and Employee Benefits	-	60,932.00
141-1-860-0046-4-71300-5116E0-PBEN-0000-	Base School Staffing	CSAS Upper	Teacher - CTE	3.00	177,300.00
141-1-860-0046-4-71300-52-Summary	Base School Staffing	CSAS Upper	Payroll Taxes and Employee Benefits	-	65,454.00
141-1-860-0046-4-72110-513010-PBEN-0000-	Base School Staffing	CSAS Upper	Social Worker	1.00	54,500.00
141-1-860-0046-4-72110-52-Summary	Base School Staffing	CSAS Upper	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0046-4-72120-513110-PBEN-0000-	Base School Staffing	CSAS Upper	Nurse	1.00	46,700.00
141-1-860-0046-4-72120-52-Summary	Base School Staffing	CSAS Upper	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0046-4-72130-512310-PBEN-0000-	Base School Staffing	CSAS Upper	Counselor	2.00	123,200.00
141-1-860-0046-4-72130-517010-PBEN-0000-	Base School Staffing	CSAS Upper	Student Security Officer	1.00	47,200.00
141-1-860-0046-4-72130-518980-PBEN-0000-	Base School Staffing	CSAS Upper	Student Support Coach	1.00	58,500.00
141-1-860-0046-4-72130-5189F0-PBEN-0000-	Base School Staffing	CSAS Upper	College & Career Advisor	1.00	53,400.00
141-1-860-0046-4-72130-52-Summary	Base School Staffing	CSAS Upper	Payroll Taxes and Employee Benefits	-	111,102.00
141-1-860-0046-4-72210-512910-PBEN-0000-	Base School Staffing	CSAS Upper	Media Specialist	1.00	64,500.00
141-1-860-0046-4-72210-517210-PBEN-0000-	Base School Staffing	CSAS Upper	Instructional Coach	1.00	68,600.00
141-1-860-0046-4-72210-52-Summary	Base School Staffing	CSAS Upper	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0046-4-72410-510410-PBEN-0000-	Base School Staffing	CSAS Upper	Principal	1.00	114,200.00
141-1-860-0046-4-72410-513910-PBEN-0000-	Base School Staffing	CSAS Upper	Assistant Principal	2.00	187,000.00
141-1-860-0046-4-72410-516120-PBEN-0000-	Base School Staffing	CSAS Upper	School Secretary	1.00	32,900.00
141-1-860-0046-4-72410-516220-PBEN-0000-	Base School Staffing	CSAS Upper	School Clerical	1.00	32,900.00
141-1-860-0046-4-72410-52-Summary	Base School Staffing	CSAS Upper	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0047-1-71100-511610-PBEN-0000-	Base School Staffing	CSAS Lower	Teacher – Regular Ed	19.00	1,122,900.00
141-1-860-0047-1-71100-511650-PBEN-0000-	Base School Staffing	CSAS Lower	Teacher - ENL	1.00	59,100.00
141-1-860-0047-1-71100-5116A0-PBEN-0000-	Base School Staffing	CSAS Lower	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0047-1-71100-5116G0-PBEN-0000-	Base School Staffing	CSAS Lower	Teacher - RTI	1.00	63,900.00
141-1-860-0047-1-71100-52-Summary	Base School Staffing	CSAS Lower	Payroll Taxes and Employee Benefits	-	524,510.00
141-1-860-0047-1-71200-5116F0-PBEN-0000-	Base School Staffing	CSAS Lower	Teacher - Ex Ed	2.00	118,200.00
141-1-860-0047-1-71200-516340-PBEN-0000-	Base School Staffing	CSAS Lower	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0047-1-71200-52-Summary	Base School Staffing	CSAS Lower	Payroll Taxes and Employee Benefits	-	60,932.00
141-1-860-0047-1-72110-513010-PBEN-0000-	Base School Staffing	CSAS Lower	Social Worker	0.50	27,250.00
141-1-860-0047-1-72110-52-Summary	Base School Staffing	CSAS Lower	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0047-1-72120-513110-PBEN-0000-	Base School Staffing	CSAS Lower	Nurse	1.00	46,700.00
141-1-860-0047-1-72120-52-Summary	Base School Staffing	CSAS Lower	Payroll Taxes and Employee Benefits	-	21,605.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0047-1-72130-512310-PBEN-0000-	Base School Staffing	CSAS Lower	Counselor	1.00	61,600.00
141-1-860-0047-1-72130-518980-PBEN-0000-	Base School Staffing	CSAS Lower	Student Support Coach	1.00	58,500.00
141-1-860-0047-1-72130-52-Summary	Base School Staffing	CSAS Lower	Payroll Taxes and Employee Benefits	-	43,983.00
141-1-860-0047-1-72210-512910-PBEN-0000-	Base School Staffing	CSAS Lower	Media Specialist	1.00	64,500.00
141-1-860-0047-1-72210-517210-PBEN-0000-	Base School Staffing	CSAS Lower	Instructional Coach	1.00	68,600.00
141-1-860-0047-1-72210-52-Summary	Base School Staffing	CSAS Lower	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0047-1-72410-510410-PBEN-0000-	Base School Staffing	CSAS Lower	Principal	1.00	114,200.00
141-1-860-0047-1-72410-513910-PBEN-0000-	Base School Staffing	CSAS Lower	Assistant Principal	1.00	93,500.00
141-1-860-0047-1-72410-516120-PBEN-0000-	Base School Staffing	CSAS Lower	School Secretary	1.00	32,900.00
141-1-860-0047-1-72410-516220-PBEN-0000-	Base School Staffing	CSAS Lower	School Clerical	1.00	32,900.00
141-1-860-0047-1-72410-52-Summary	Base School Staffing	CSAS Lower	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0048-1-71100-511610-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Teacher – Regular Ed	33.00	1,950,300.00
141-1-860-0048-1-71100-511650-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Teacher - ENL	13.00	768,300.00
141-1-860-0048-1-71100-5116A0-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Teacher - Elem Related Arts	4.00	236,400.00
141-1-860-0048-1-71100-5116G0-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0048-1-71100-52-Summary	Base School Staffing	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	1,113,596.00
141-1-860-0048-1-71200-5116F0-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0048-1-71200-516340-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0048-1-71200-52-Summary	Base School Staffing	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	100,046.00
141-1-860-0048-1-72110-513010-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Social Worker	1.00	54,500.00
141-1-860-0048-1-72110-52-Summary	Base School Staffing	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0048-1-72120-513110-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Nurse	1.00	46,700.00
141-1-860-0048-1-72120-52-Summary	Base School Staffing	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0048-1-72130-512310-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Counselor	2.00	123,200.00
141-1-860-0048-1-72130-517010-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0048-1-72130-518980-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0048-1-72130-52-Summary	Base School Staffing	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0048-1-72210-512910-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Media Specialist	1.00	64,500.00
141-1-860-0048-1-72210-517210-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0048-1-72210-52-Summary	Base School Staffing	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0048-1-72410-510410-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Principal	1.00	114,200.00
141-1-860-0048-1-72410-513910-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	Assistant Principal	2.00	187,000.00
141-1-860-0048-1-72410-516120-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	School Secretary	1.00	32,900.00
141-1-860-0048-1-72410-516220-PBEN-0000-	Base School Staffing	Clifton Hills Elementary	School Clerical	1.00	32,900.00
141-1-860-0048-1-72410-52-Summary	Base School Staffing	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0050-1-71100-511610-PBEN-0000-	Base School Staffing	Daisy Elementary	Teacher – Regular Ed	17.00	1,004,700.00
141-1-860-0050-1-71100-5116A0-PBEN-0000-	Base School Staffing	Daisy Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0050-1-71100-5116G0-PBEN-0000-	Base School Staffing	Daisy Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0050-1-71100-52-Summary	Base School Staffing	Daisy Elementary	Payroll Taxes and Employee Benefits	-	459,056.00
141-1-860-0050-1-71200-5116F0-PBEN-0000-	Base School Staffing	Daisy Elementary	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0050-1-71200-516340-PBEN-0000-	Base School Staffing	Daisy Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0050-1-71200-52-Summary	Base School Staffing	Daisy Elementary	Payroll Taxes and Employee Benefits	-	100,046.00
141-1-860-0050-1-72110-513010-PBEN-0000-	Base School Staffing	Daisy Elementary	Social Worker	0.50	27,250.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0050-1-72110-52-Summary	Base School Staffing	Daisy Elementary	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0050-1-72120-513110-PBEN-0000-	Base School Staffing	Daisy Elementary	Nurse	1.00	46,700.00
141-1-860-0050-1-72120-52-Summary	Base School Staffing	Daisy Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0050-1-72130-512310-PBEN-0000-	Base School Staffing	Daisy Elementary	Counselor	1.00	61,600.00
141-1-860-0050-1-72130-517010-PBEN-0000-	Base School Staffing	Daisy Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0050-1-72130-518980-PBEN-0000-	Base School Staffing	Daisy Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0050-1-72130-52-Summary	Base School Staffing	Daisy Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0050-1-72210-512910-PBEN-0000-	Base School Staffing	Daisy Elementary	Media Specialist	1.00	64,500.00
141-1-860-0050-1-72210-517210-PBEN-0000-	Base School Staffing	Daisy Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0050-1-72210-52-Summary	Base School Staffing	Daisy Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0050-1-72410-510410-PBEN-0000-	Base School Staffing	Daisy Elementary	Principal	1.00	114,200.00
141-1-860-0050-1-72410-513910-PBEN-0000-	Base School Staffing	Daisy Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0050-1-72410-516120-PBEN-0000-	Base School Staffing	Daisy Elementary	School Secretary	1.00	32,900.00
141-1-860-0050-1-72410-516220-PBEN-0000-	Base School Staffing	Daisy Elementary	School Clerical	1.00	32,900.00
141-1-860-0050-1-72410-52-Summary	Base School Staffing	Daisy Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0051-1-71100-511610-PBEN-0000-	Base School Staffing	McConnell Elementary	Teacher – Regular Ed	21.00	1,241,100.00
141-1-860-0051-1-71100-5116A0-PBEN-0000-	Base School Staffing	McConnell Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0051-1-71100-5116G0-PBEN-0000-	Base School Staffing	McConnell Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0051-1-71100-52-Summary	Base School Staffing	McConnell Elementary	Payroll Taxes and Employee Benefits	-	546,328.00
141-1-860-0051-1-71200-5116F0-PBEN-0000-	Base School Staffing	McConnell Elementary	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0051-1-71200-516340-PBEN-0000-	Base School Staffing	McConnell Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0051-1-71200-52-Summary	Base School Staffing	McConnell Elementary	Payroll Taxes and Employee Benefits	-	100,046.00
141-1-860-0051-1-72110-513010-PBEN-0000-	Base School Staffing	McConnell Elementary	Social Worker	1.00	54,500.00
141-1-860-0051-1-72110-52-Summary	Base School Staffing	McConnell Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0051-1-72120-513110-PBEN-0000-	Base School Staffing	McConnell Elementary	Nurse	1.00	46,700.00
141-1-860-0051-1-72120-52-Summary	Base School Staffing	McConnell Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0051-1-72130-512310-PBEN-0000-	Base School Staffing	McConnell Elementary	Counselor	1.00	61,600.00
141-1-860-0051-1-72130-517010-PBEN-0000-	Base School Staffing	McConnell Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0051-1-72130-518980-PBEN-0000-	Base School Staffing	McConnell Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0051-1-72130-52-Summary	Base School Staffing	McConnell Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0051-1-72210-512910-PBEN-0000-	Base School Staffing	McConnell Elementary	Media Specialist	1.00	64,500.00
141-1-860-0051-1-72210-517210-PBEN-0000-	Base School Staffing	McConnell Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0051-1-72210-52-Summary	Base School Staffing	McConnell Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0051-1-72410-510410-PBEN-0000-	Base School Staffing	McConnell Elementary	Principal	1.00	114,200.00
141-1-860-0051-1-72410-513910-PBEN-0000-	Base School Staffing	McConnell Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0051-1-72410-516120-PBEN-0000-	Base School Staffing	McConnell Elementary	School Secretary	2.00	65,800.00
141-1-860-0051-1-72410-52-Summary	Base School Staffing	McConnell Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0055-2-71100-511610-PBEN-0000-	Base School Staffing	Dalewood Middle	Teacher – Regular Ed	15.00	886,500.00
141-1-860-0055-2-71100-511650-PBEN-0000-	Base School Staffing	Dalewood Middle	Teacher - ENL	2.00	118,200.00
141-1-860-0055-2-71100-5116G0-PBEN-0000-	Base School Staffing	Dalewood Middle	Teacher - RTI	1.00	63,900.00
141-1-860-0055-2-71100-52-Summary	Base School Staffing	Dalewood Middle	Payroll Taxes and Employee Benefits	-	393,602.00
141-1-860-0055-2-71200-5116F0-PBEN-0000-	Base School Staffing	Dalewood Middle	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0055-2-71200-516340-PBEN-0000-	Base School Staffing	Dalewood Middle	Educational Assistant - Ex Ed	2.00	55,400.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0055-2-71200-52-Summary	Base School Staffing	Dalewood Middle	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0055-2-71300-5116E0-PBEN-0000-	Base School Staffing	Dalewood Middle	Teacher - CTE	1.00	59,100.00
141-1-860-0055-2-71300-52-Summary	Base School Staffing	Dalewood Middle	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-860-0055-2-72110-513010-PBEN-0000-	Base School Staffing	Dalewood Middle	Social Worker	1.00	54,500.00
141-1-860-0055-2-72110-52-Summary	Base School Staffing	Dalewood Middle	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0055-2-72120-513110-PBEN-0000-	Base School Staffing	Dalewood Middle	Nurse	1.00	46,700.00
141-1-860-0055-2-72120-52-Summary	Base School Staffing	Dalewood Middle	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0055-2-72130-512310-PBEN-0000-	Base School Staffing	Dalewood Middle	Counselor	1.00	61,600.00
141-1-860-0055-2-72130-517010-PBEN-0000-	Base School Staffing	Dalewood Middle	Student Security Officer	1.00	47,200.00
141-1-860-0055-2-72130-518980-PBEN-0000-	Base School Staffing	Dalewood Middle	Student Support Coach	1.00	58,500.00
141-1-860-0055-2-72130-52-Summary	Base School Staffing	Dalewood Middle	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0055-2-72210-512910-PBEN-0000-	Base School Staffing	Dalewood Middle	Media Specialist	1.00	64,500.00
141-1-860-0055-2-72210-517210-PBEN-0000-	Base School Staffing	Dalewood Middle	Instructional Coach	1.00	68,600.00
141-1-860-0055-2-72210-52-Summary	Base School Staffing	Dalewood Middle	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0055-2-72410-510410-PBEN-0000-	Base School Staffing	Dalewood Middle	Principal	1.00	114,200.00
141-1-860-0055-2-72410-513910-PBEN-0000-	Base School Staffing	Dalewood Middle	Assistant Principal	1.00	93,500.00
141-1-860-0055-2-72410-516120-PBEN-0000-	Base School Staffing	Dalewood Middle	School Secretary	1.00	32,900.00
141-1-860-0055-2-72410-516220-PBEN-0000-	Base School Staffing	Dalewood Middle	School Clerical	1.00	32,900.00
141-1-860-0055-2-72410-52-Summary	Base School Staffing	Dalewood Middle	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0058-1-71100-511610-PBEN-0000-	Base School Staffing	Dupont Elementary	Teacher – Regular Ed	13.00	768,300.00
141-1-860-0058-1-71100-511650-PBEN-0000-	Base School Staffing	Dupont Elementary	Teacher - ENL	1.00	59,100.00
141-1-860-0058-1-71100-5116A0-PBEN-0000-	Base School Staffing	Dupont Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0058-1-71100-5116G0-PBEN-0000-	Base School Staffing	Dupont Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0058-1-71100-52-Summary	Base School Staffing	Dupont Elementary	Payroll Taxes and Employee Benefits	-	393,602.00
141-1-860-0058-1-71200-5116F0-PBEN-0000-	Base School Staffing	Dupont Elementary	Teacher - Ex Ed	2.00	118,200.00
141-1-860-0058-1-71200-516340-PBEN-0000-	Base School Staffing	Dupont Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0058-1-71200-52-Summary	Base School Staffing	Dupont Elementary	Payroll Taxes and Employee Benefits	-	60,932.00
141-1-860-0058-1-72110-513010-PBEN-0000-	Base School Staffing	Dupont Elementary	Social Worker	0.50	27,250.00
141-1-860-0058-1-72110-52-Summary	Base School Staffing	Dupont Elementary	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0058-1-72120-513110-PBEN-0000-	Base School Staffing	Dupont Elementary	Nurse	1.00	46,700.00
141-1-860-0058-1-72120-52-Summary	Base School Staffing	Dupont Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0058-1-72130-512310-PBEN-0000-	Base School Staffing	Dupont Elementary	Counselor	1.00	61,600.00
141-1-860-0058-1-72130-517010-PBEN-0000-	Base School Staffing	Dupont Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0058-1-72130-518980-PBEN-0000-	Base School Staffing	Dupont Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0058-1-72130-52-Summary	Base School Staffing	Dupont Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0058-1-72210-512910-PBEN-0000-	Base School Staffing	Dupont Elementary	Media Specialist	1.00	64,500.00
141-1-860-0058-1-72210-517210-PBEN-0000-	Base School Staffing	Dupont Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0058-1-72210-52-Summary	Base School Staffing	Dupont Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0058-1-72410-510410-PBEN-0000-	Base School Staffing	Dupont Elementary	Principal	1.00	114,200.00
141-1-860-0058-1-72410-513910-PBEN-0000-	Base School Staffing	Dupont Elementary	Assistant Principal	0.50	46,750.00
141-1-860-0058-1-72410-516120-PBEN-0000-	Base School Staffing	Dupont Elementary	School Secretary	1.00	32,900.00
141-1-860-0058-1-72410-516220-PBEN-0000-	Base School Staffing	Dupont Elementary	School Clerical	1.00	32,900.00
141-1-860-0058-1-72410-52-Summary	Base School Staffing	Dupont Elementary	Payroll Taxes and Employee Benefits	-	82,895.50



MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0059-3-71100-511610-PBEN-0000-	Base School Staffing	East Hamilton School	Teacher – Regular Ed	50.00	2,955,000.00
141-1-860-0059-3-71100-511650-PBEN-0000-	Base School Staffing	East Hamilton School	Teacher - ENL	2.00	118,200.00
141-1-860-0059-3-71100-52-Summary	Base School Staffing	East Hamilton School	Payroll Taxes and Employee Benefits	-	1,134,536.00
141-1-860-0059-3-71200-5116F0-PBEN-0000-	Base School Staffing	East Hamilton School	Teacher - Ex Ed	7.00	413,700.00
141-1-860-0059-3-71200-516340-PBEN-0000-	Base School Staffing	East Hamilton School	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-860-0059-3-71200-52-Summary	Base School Staffing	East Hamilton School	Payroll Taxes and Employee Benefits	-	204,614.00
141-1-860-0059-3-71300-5116E0-PBEN-0000-	Base School Staffing	East Hamilton School	Teacher - CTE	6.00	354,600.00
141-1-860-0059-3-71300-52-Summary	Base School Staffing	East Hamilton School	Payroll Taxes and Employee Benefits	-	130,908.00
141-1-860-0059-3-72110-513010-PBEN-0000-	Base School Staffing	East Hamilton School	Social Worker	1.00	54,500.00
141-1-860-0059-3-72110-52-Summary	Base School Staffing	East Hamilton School	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0059-3-72120-513110-PBEN-0000-	Base School Staffing	East Hamilton School	Nurse	1.00	46,700.00
141-1-860-0059-3-72120-52-Summary	Base School Staffing	East Hamilton School	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0059-3-72130-512310-PBEN-0000-	Base School Staffing	East Hamilton School	Counselor	3.00	184,800.00
141-1-860-0059-3-72130-517010-PBEN-0000-	Base School Staffing	East Hamilton School	Student Security Officer	1.00	47,200.00
141-1-860-0059-3-72130-518980-PBEN-0000-	Base School Staffing	East Hamilton School	Student Support Coach	1.00	58,500.00
141-1-860-0059-3-72130-5189F0-PBEN-0000-	Base School Staffing	East Hamilton School	College & Career Advisor	2.00	106,800.00
141-1-860-0059-3-72130-52-Summary	Base School Staffing	East Hamilton School	Payroll Taxes and Employee Benefits	-	156,502.00
141-1-860-0059-3-72210-512910-PBEN-0000-	Base School Staffing	East Hamilton School	Media Specialist	1.00	64,500.00
141-1-860-0059-3-72210-517210-PBEN-0000-	Base School Staffing	East Hamilton School	Instructional Coach	1.00	68,600.00
141-1-860-0059-3-72210-52-Summary	Base School Staffing	East Hamilton School	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0059-3-72410-510410-PBEN-0000-	Base School Staffing	East Hamilton School	Principal	1.00	114,200.00
141-1-860-0059-3-72410-513910-PBEN-0000-	Base School Staffing	East Hamilton School	Assistant Principal	3.00	280,500.00
141-1-860-0059-3-72410-516120-PBEN-0000-	Base School Staffing	East Hamilton School	School Secretary	1.00	32,900.00
141-1-860-0059-3-72410-516130-PBEN-0000-	Base School Staffing	East Hamilton School	Registrar	1.00	32,900.00
141-1-860-0059-3-72410-516220-PBEN-0000-	Base School Staffing	East Hamilton School	School Clerical	2.00	65,800.00
141-1-860-0059-3-72410-52-Summary	Base School Staffing	East Hamilton School	Payroll Taxes and Employee Benefits	-	190,113.00
141-1-860-0060-2-71100-511610-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Teacher – Regular Ed	43.00	2,541,300.00
141-1-860-0060-2-71100-511650-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Teacher - ENL	2.00	118,200.00
141-1-860-0060-2-71100-5116G0-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Teacher - RTI	1.00	63,900.00
141-1-860-0060-2-71100-52-Summary	Base School Staffing	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	1,004,506.00
141-1-860-0060-2-71200-5116F0-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Teacher - Ex Ed	7.00	413,700.00
141-1-860-0060-2-71200-516340-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-860-0060-2-71200-52-Summary	Base School Staffing	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	204,614.00
141-1-860-0060-2-71300-5116E0-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Teacher - CTE	4.00	236,400.00
141-1-860-0060-2-71300-52-Summary	Base School Staffing	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	87,272.00
141-1-860-0060-2-72110-513010-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Social Worker	1.00	54,500.00
141-1-860-0060-2-72110-52-Summary	Base School Staffing	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0060-2-72120-513110-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Nurse	1.00	46,700.00
141-1-860-0060-2-72120-52-Summary	Base School Staffing	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0060-2-72130-512310-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Counselor	3.00	184,800.00
141-1-860-0060-2-72130-517010-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Student Security Officer	1.00	47,200.00
141-1-860-0060-2-72130-518980-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Student Support Coach	1.00	58,500.00
141-1-860-0060-2-72130-52-Summary	Base School Staffing	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	110,252.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0060-2-72210-512910-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Media Specialist	1.00	64,500.00
141-1-860-0060-2-72210-517210-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Instructional Coach	1.00	68,600.00
141-1-860-0060-2-72210-52-Summary	Base School Staffing	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0060-2-72410-510410-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Principal	1.00	114,200.00
141-1-860-0060-2-72410-513910-PBEN-0000-	Base School Staffing	East Hamilton Middle School	Assistant Principal	2.00	187,000.00
141-1-860-0060-2-72410-516120-PBEN-0000-	Base School Staffing	East Hamilton Middle School	School Secretary	2.00	65,800.00
141-1-860-0060-2-72410-516220-PBEN-0000-	Base School Staffing	East Hamilton Middle School	School Clerical	1.00	32,900.00
141-1-860-0060-2-72410-52-Summary	Base School Staffing	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	143,531.00
141-1-860-0062-1-71100-511610-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Teacher – Regular Ed	52.00	3,073,200.00
141-1-860-0062-1-71100-511650-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Teacher - ENL	6.00	354,600.00
141-1-860-0062-1-71100-5116A0-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Teacher - Elem Related Arts	7.00	413,700.00
141-1-860-0062-1-71100-5116G0-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0062-1-71100-52-Summary	Base School Staffing	East Brainerd Elementary	Payroll Taxes and Employee Benefits	-	1,440,866.00
141-1-860-0062-1-71200-5116F0-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Teacher - Ex Ed	7.00	413,700.00
141-1-860-0062-1-71200-516340-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-860-0062-1-71200-52-Summary	Base School Staffing	East Brainerd Elementary	Payroll Taxes and Employee Benefits	-	204,614.00
141-1-860-0062-1-72110-513010-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Social Worker	1.00	54,500.00
141-1-860-0062-1-72110-52-Summary	Base School Staffing	East Brainerd Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0062-1-72120-513110-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Nurse	1.00	46,700.00
141-1-860-0062-1-72120-52-Summary	Base School Staffing	East Brainerd Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0062-1-72130-512310-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Counselor	3.00	184,800.00
141-1-860-0062-1-72130-517010-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0062-1-72130-518980-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0062-1-72130-52-Summary	Base School Staffing	East Brainerd Elementary	Payroll Taxes and Employee Benefits	-	110,252.00
141-1-860-0062-1-72210-512910-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Media Specialist	1.00	64,500.00
141-1-860-0062-1-72210-517210-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0062-1-72210-52-Summary	Base School Staffing	East Brainerd Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0062-1-72410-510410-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Principal	1.00	114,200.00
141-1-860-0062-1-72410-513910-PBEN-0000-	Base School Staffing	East Brainerd Elementary	Assistant Principal	3.00	280,500.00
141-1-860-0062-1-72410-516120-PBEN-0000-	Base School Staffing	East Brainerd Elementary	School Secretary	1.00	32,900.00
141-1-860-0062-1-72410-516220-PBEN-0000-	Base School Staffing	East Brainerd Elementary	School Clerical	2.00	65,800.00
141-1-860-0062-1-72410-52-Summary	Base School Staffing	East Brainerd Elementary	Payroll Taxes and Employee Benefits	-	171,638.00
141-1-860-0063-1-71100-511610-PBEN-0000-	Base School Staffing	East Lake Elementary	Teacher – Regular Ed	31.00	1,832,100.00
141-1-860-0063-1-71100-511650-PBEN-0000-	Base School Staffing	East Lake Elementary	Teacher - ENL	15.00	886,500.00
141-1-860-0063-1-71100-5116A0-PBEN-0000-	Base School Staffing	East Lake Elementary	Teacher - Elem Related Arts	4.00	236,400.00
141-1-860-0063-1-71100-5116G0-PBEN-0000-	Base School Staffing	East Lake Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0063-1-71100-52-Summary	Base School Staffing	East Lake Elementary	Payroll Taxes and Employee Benefits	-	1,113,596.00
141-1-860-0063-1-71200-5116F0-PBEN-0000-	Base School Staffing	East Lake Elementary	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0063-1-71200-516340-PBEN-0000-	Base School Staffing	East Lake Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0063-1-71200-52-Summary	Base School Staffing	East Lake Elementary	Payroll Taxes and Employee Benefits	-	82,750.00
141-1-860-0063-1-72110-513010-PBEN-0000-	Base School Staffing	East Lake Elementary	Social Worker	1.00	54,500.00
141-1-860-0063-1-72110-52-Summary	Base School Staffing	East Lake Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0063-1-72120-513110-PBEN-0000-	Base School Staffing	East Lake Elementary	Nurse	1.00	46,700.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0063-1-72120-52-Summary	Base School Staffing	East Lake Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0063-1-72130-512310-PBEN-0000-	Base School Staffing	East Lake Elementary	Counselor	2.00	123,200.00
141-1-860-0063-1-72130-517010-PBEN-0000-	Base School Staffing	East Lake Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0063-1-72130-518980-PBEN-0000-	Base School Staffing	East Lake Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0063-1-72130-52-Summary	Base School Staffing	East Lake Elementary	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0063-1-72210-512910-PBEN-0000-	Base School Staffing	East Lake Elementary	Media Specialist	1.00	64,500.00
141-1-860-0063-1-72210-517210-PBEN-0000-	Base School Staffing	East Lake Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0063-1-72210-52-Summary	Base School Staffing	East Lake Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0063-1-72410-510410-PBEN-0000-	Base School Staffing	East Lake Elementary	Principal	1.00	114,200.00
141-1-860-0063-1-72410-513910-PBEN-0000-	Base School Staffing	East Lake Elementary	Assistant Principal	2.00	187,000.00
141-1-860-0063-1-72410-516120-PBEN-0000-	Base School Staffing	East Lake Elementary	School Secretary	1.00	32,900.00
141-1-860-0063-1-72410-516220-PBEN-0000-	Base School Staffing	East Lake Elementary	School Clerical	1.00	32,900.00
141-1-860-0063-1-72410-52-Summary	Base School Staffing	East Lake Elementary	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0064-2-71100-511610-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Teacher – Regular Ed	28.00	1,654,800.00
141-1-860-0064-2-71100-511650-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Teacher - ENL	10.00	591,000.00
141-1-860-0064-2-71100-5116G0-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Teacher - RTI	1.00	63,900.00
141-1-860-0064-2-71100-52-Summary	Base School Staffing	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	851,780.00
141-1-860-0064-2-71200-5116F0-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0064-2-71200-516340-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0064-2-71200-52-Summary	Base School Staffing	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0064-2-71300-5116E0-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Teacher - CTE	2.00	118,200.00
141-1-860-0064-2-71300-52-Summary	Base School Staffing	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	43,636.00
141-1-860-0064-2-72110-513010-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Social Worker	1.00	54,500.00
141-1-860-0064-2-72110-52-Summary	Base School Staffing	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0064-2-72120-513110-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Nurse	1.00	46,700.00
141-1-860-0064-2-72120-52-Summary	Base School Staffing	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0064-2-72130-512310-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Counselor	2.00	123,200.00
141-1-860-0064-2-72130-517010-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Student Security Officer	1.00	47,200.00
141-1-860-0064-2-72130-518980-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Student Support Coach	1.00	58,500.00
141-1-860-0064-2-72130-52-Summary	Base School Staffing	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0064-2-72210-512910-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Media Specialist	1.00	64,500.00
141-1-860-0064-2-72210-517210-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Instructional Coach	1.00	68,600.00
141-1-860-0064-2-72210-52-Summary	Base School Staffing	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0064-2-72410-510410-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Principal	1.00	114,200.00
141-1-860-0064-2-72410-513910-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	Assistant Principal	1.00	93,500.00
141-1-860-0064-2-72410-516120-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	School Secretary	1.00	32,900.00
141-1-860-0064-2-72410-516220-PBEN-0000-	Base School Staffing	East Lake Academy Of Fine Arts	School Clerical	1.00	32,900.00
141-1-860-0064-2-72410-52-Summary	Base School Staffing	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0065-1-71100-511610-PBEN-0000-	Base School Staffing	East Ridge Elementary	Teacher – Regular Ed	41.00	2,423,100.00
141-1-860-0065-1-71100-511650-PBEN-0000-	Base School Staffing	East Ridge Elementary	Teacher - ENL	9.00	531,900.00
141-1-860-0065-1-71100-5116A0-PBEN-0000-	Base School Staffing	East Ridge Elementary	Teacher - Elem Related Arts	5.00	295,500.00
141-1-860-0065-1-71100-5116G0-PBEN-0000-	Base School Staffing	East Ridge Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0065-1-71100-52-Summary	Base School Staffing	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	1,222,686.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0065-1-71200-5116F0-PBEN-0000-	Base School Staffing	East Ridge Elementary	Teacher - Ex Ed	6.00	354,600.00
141-1-860-0065-1-71200-516340-PBEN-0000-	Base School Staffing	East Ridge Elementary	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-860-0065-1-71200-52-Summary	Base School Staffing	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	182,796.00
141-1-860-0065-1-72110-513010-PBEN-0000-	Base School Staffing	East Ridge Elementary	Social Worker	1.00	54,500.00
141-1-860-0065-1-72110-52-Summary	Base School Staffing	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0065-1-72120-513110-PBEN-0000-	Base School Staffing	East Ridge Elementary	Nurse	1.00	46,700.00
141-1-860-0065-1-72120-52-Summary	Base School Staffing	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0065-1-72130-512310-PBEN-0000-	Base School Staffing	East Ridge Elementary	Counselor	3.00	184,800.00
141-1-860-0065-1-72130-517010-PBEN-0000-	Base School Staffing	East Ridge Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0065-1-72130-518980-PBEN-0000-	Base School Staffing	East Ridge Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0065-1-72130-52-Summary	Base School Staffing	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	110,252.00
141-1-860-0065-1-72210-512910-PBEN-0000-	Base School Staffing	East Ridge Elementary	Media Specialist	1.00	64,500.00
141-1-860-0065-1-72210-517210-PBEN-0000-	Base School Staffing	East Ridge Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0065-1-72210-52-Summary	Base School Staffing	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0065-1-72410-510410-PBEN-0000-	Base School Staffing	East Ridge Elementary	Principal	1.00	114,200.00
141-1-860-0065-1-72410-513910-PBEN-0000-	Base School Staffing	East Ridge Elementary	Assistant Principal	2.00	187,000.00
141-1-860-0065-1-72410-516120-PBEN-0000-	Base School Staffing	East Ridge Elementary	School Secretary	1.00	32,900.00
141-1-860-0065-1-72410-516220-PBEN-0000-	Base School Staffing	East Ridge Elementary	School Clerical	2.00	65,800.00
141-1-860-0065-1-72410-52-Summary	Base School Staffing	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	143,531.00
141-1-860-0070-3-71100-511610-PBEN-0000-	Base School Staffing	East Ridge High	Teacher – Regular Ed	37.00	2,186,700.00
141-1-860-0070-3-71100-511650-PBEN-0000-	Base School Staffing	East Ridge High	Teacher - ENL	6.00	354,600.00
141-1-860-0070-3-71100-52-Summary	Base School Staffing	East Ridge High	Payroll Taxes and Employee Benefits	-	938,174.00
141-1-860-0070-3-71200-5116F0-PBEN-0000-	Base School Staffing	East Ridge High	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0070-3-71200-516340-PBEN-0000-	Base School Staffing	East Ridge High	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0070-3-71200-52-Summary	Base School Staffing	East Ridge High	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0070-3-71300-5116E0-PBEN-0000-	Base School Staffing	East Ridge High	Teacher - CTE	11.00	650,100.00
141-1-860-0070-3-71300-52-Summary	Base School Staffing	East Ridge High	Payroll Taxes and Employee Benefits	-	239,998.00
141-1-860-0070-3-72110-513010-PBEN-0000-	Base School Staffing	East Ridge High	Social Worker	1.00	54,500.00
141-1-860-0070-3-72110-52-Summary	Base School Staffing	East Ridge High	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0070-3-72120-513110-PBEN-0000-	Base School Staffing	East Ridge High	Nurse	1.00	46,700.00
141-1-860-0070-3-72120-52-Summary	Base School Staffing	East Ridge High	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0070-3-72130-512310-PBEN-0000-	Base School Staffing	East Ridge High	Counselor	3.00	184,800.00
141-1-860-0070-3-72130-517010-PBEN-0000-	Base School Staffing	East Ridge High	Student Security Officer	1.00	47,200.00
141-1-860-0070-3-72130-518980-PBEN-0000-	Base School Staffing	East Ridge High	Student Support Coach	1.00	58,500.00
141-1-860-0070-3-72130-5189F0-PBEN-0000-	Base School Staffing	East Ridge High	College & Career Advisor	2.00	106,800.00
141-1-860-0070-3-72130-52-Summary	Base School Staffing	East Ridge High	Payroll Taxes and Employee Benefits	-	156,502.00
141-1-860-0070-3-72210-512910-PBEN-0000-	Base School Staffing	East Ridge High	Media Specialist	1.00	64,500.00
141-1-860-0070-3-72210-517210-PBEN-0000-	Base School Staffing	East Ridge High	Instructional Coach	1.00	68,600.00
141-1-860-0070-3-72210-52-Summary	Base School Staffing	East Ridge High	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0070-3-72410-510410-PBEN-0000-	Base School Staffing	East Ridge High	Principal	1.00	114,200.00
141-1-860-0070-3-72410-513910-PBEN-0000-	Base School Staffing	East Ridge High	Assistant Principal	3.00	280,500.00
141-1-860-0070-3-72410-516120-PBEN-0000-	Base School Staffing	East Ridge High	School Secretary	1.00	32,900.00
141-1-860-0070-3-72410-516130-PBEN-0000-	Base School Staffing	East Ridge High	Registrar	1.00	32,900.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0070-3-72410-516220-PBEN-0000-	Base School Staffing	East Ridge High	School Clerical	1.00	32,900.00
141-1-860-0070-3-72410-52-Summary	Base School Staffing	East Ridge High	Payroll Taxes and Employee Benefits	-	171,638.00
141-1-860-0075-2-71100-511610-PBEN-0000-	Base School Staffing	East Ridge Middle	Teacher – Regular Ed	30.00	1,773,000.00
141-1-860-0075-2-71100-511650-PBEN-0000-	Base School Staffing	East Ridge Middle	Teacher - ENL	5.00	295,500.00
141-1-860-0075-2-71100-5116G0-PBEN-0000-	Base School Staffing	East Ridge Middle	Teacher - RTI	1.00	63,900.00
141-1-860-0075-2-71100-52-Summary	Base School Staffing	East Ridge Middle	Payroll Taxes and Employee Benefits	-	786,326.00
141-1-860-0075-2-71200-5116F0-PBEN-0000-	Base School Staffing	East Ridge Middle	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0075-2-71200-516340-PBEN-0000-	Base School Staffing	East Ridge Middle	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0075-2-71200-52-Summary	Base School Staffing	East Ridge Middle	Payroll Taxes and Employee Benefits	-	100,046.00
141-1-860-0075-2-71300-5116E0-PBEN-0000-	Base School Staffing	East Ridge Middle	Teacher - CTE	3.00	177,300.00
141-1-860-0075-2-71300-52-Summary	Base School Staffing	East Ridge Middle	Payroll Taxes and Employee Benefits	-	65,454.00
141-1-860-0075-2-72110-513010-PBEN-0000-	Base School Staffing	East Ridge Middle	Social Worker	1.00	54,500.00
141-1-860-0075-2-72110-52-Summary	Base School Staffing	East Ridge Middle	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0075-2-72120-513110-PBEN-0000-	Base School Staffing	East Ridge Middle	Nurse	1.00	46,700.00
141-1-860-0075-2-72120-52-Summary	Base School Staffing	East Ridge Middle	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0075-2-72130-512310-PBEN-0000-	Base School Staffing	East Ridge Middle	Counselor	2.00	123,200.00
141-1-860-0075-2-72130-517010-PBEN-0000-	Base School Staffing	East Ridge Middle	Student Security Officer	1.00	47,200.00
141-1-860-0075-2-72130-518980-PBEN-0000-	Base School Staffing	East Ridge Middle	Student Support Coach	1.00	58,500.00
141-1-860-0075-2-72130-52-Summary	Base School Staffing	East Ridge Middle	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0075-2-72210-512910-PBEN-0000-	Base School Staffing	East Ridge Middle	Media Specialist	1.00	64,500.00
141-1-860-0075-2-72210-517210-PBEN-0000-	Base School Staffing	East Ridge Middle	Instructional Coach	1.00	68,600.00
141-1-860-0075-2-72210-52-Summary	Base School Staffing	East Ridge Middle	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0075-2-72410-510410-PBEN-0000-	Base School Staffing	East Ridge Middle	Principal	1.00	114,200.00
141-1-860-0075-2-72410-513910-PBEN-0000-	Base School Staffing	East Ridge Middle	Assistant Principal	2.00	187,000.00
141-1-860-0075-2-72410-516120-PBEN-0000-	Base School Staffing	East Ridge Middle	School Secretary	1.00	32,900.00
141-1-860-0075-2-72410-516220-PBEN-0000-	Base School Staffing	East Ridge Middle	School Clerical	1.00	32,900.00
141-1-860-0075-2-72410-52-Summary	Base School Staffing	East Ridge Middle	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0078-1-71100-511610-PBEN-0000-	Base School Staffing	East Side Elementary	Teacher – Regular Ed	27.00	1,595,700.00
141-1-860-0078-1-71100-511650-PBEN-0000-	Base School Staffing	East Side Elementary	Teacher - ENL	13.00	768,300.00
141-1-860-0078-1-71100-5116A0-PBEN-0000-	Base School Staffing	East Side Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0078-1-71100-5116G0-PBEN-0000-	Base School Staffing	East Side Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0078-1-71100-52-Summary	Base School Staffing	East Side Elementary	Payroll Taxes and Employee Benefits	-	960,870.00
141-1-860-0078-1-71200-5116F0-PBEN-0000-	Base School Staffing	East Side Elementary	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0078-1-71200-516340-PBEN-0000-	Base School Staffing	East Side Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0078-1-71200-52-Summary	Base School Staffing	East Side Elementary	Payroll Taxes and Employee Benefits	-	100,046.00
141-1-860-0078-1-72110-513010-PBEN-0000-	Base School Staffing	East Side Elementary	Social Worker	1.00	54,500.00
141-1-860-0078-1-72110-52-Summary	Base School Staffing	East Side Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0078-1-72120-513110-PBEN-0000-	Base School Staffing	East Side Elementary	Nurse	1.00	46,700.00
141-1-860-0078-1-72120-52-Summary	Base School Staffing	East Side Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0078-1-72130-512310-PBEN-0000-	Base School Staffing	East Side Elementary	Counselor	2.00	123,200.00
141-1-860-0078-1-72130-517010-PBEN-0000-	Base School Staffing	East Side Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0078-1-72130-518980-PBEN-0000-	Base School Staffing	East Side Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0078-1-72130-52-Summary	Base School Staffing	East Side Elementary	Payroll Taxes and Employee Benefits	-	87,977.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0078-1-72210-512910-PBEN-0000-	Base School Staffing	East Side Elementary	Media Specialist	1.00	64,500.00
141-1-860-0078-1-72210-517210-PBEN-0000-	Base School Staffing	East Side Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0078-1-72210-52-Summary	Base School Staffing	East Side Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0078-1-72410-510410-PBEN-0000-	Base School Staffing	East Side Elementary	Principal	1.00	114,200.00
141-1-860-0078-1-72410-513910-PBEN-0000-	Base School Staffing	East Side Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0078-1-72410-516120-PBEN-0000-	Base School Staffing	East Side Elementary	School Secretary	1.00	32,900.00
141-1-860-0078-1-72410-516220-PBEN-0000-	Base School Staffing	East Side Elementary	School Clerical	1.00	32,900.00
141-1-860-0078-1-72410-52-Summary	Base School Staffing	East Side Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0085-1-71100-511610-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Teacher – Regular Ed	31.00	1,832,100.00
141-1-860-0085-1-71100-511650-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Teacher - ENL	1.00	59,100.00
141-1-860-0085-1-71100-5116A0-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Teacher - Elem Related Arts	4.00	236,400.00
141-1-860-0085-1-71100-5116G0-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0085-1-71100-52-Summary	Base School Staffing	Middle Valley Elementary	Payroll Taxes and Employee Benefits	-	808,144.00
141-1-860-0085-1-71200-5116F0-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0085-1-71200-516340-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0085-1-71200-52-Summary	Base School Staffing	Middle Valley Elementary	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0085-1-72110-513010-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Social Worker	1.00	54,500.00
141-1-860-0085-1-72110-52-Summary	Base School Staffing	Middle Valley Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0085-1-72120-513110-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Nurse	1.00	46,700.00
141-1-860-0085-1-72120-52-Summary	Base School Staffing	Middle Valley Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0085-1-72130-512310-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Counselor	2.00	123,200.00
141-1-860-0085-1-72130-517010-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0085-1-72130-518980-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0085-1-72130-52-Summary	Base School Staffing	Middle Valley Elementary	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0085-1-72210-512910-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Media Specialist	1.00	64,500.00
141-1-860-0085-1-72210-517210-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0085-1-72210-52-Summary	Base School Staffing	Middle Valley Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0085-1-72410-510410-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Principal	1.00	114,200.00
141-1-860-0085-1-72410-513910-PBEN-0000-	Base School Staffing	Middle Valley Elementary	Assistant Principal	2.00	187,000.00
141-1-860-0085-1-72410-516120-PBEN-0000-	Base School Staffing	Middle Valley Elementary	School Secretary	1.00	32,900.00
141-1-860-0085-1-72410-516220-PBEN-0000-	Base School Staffing	Middle Valley Elementary	School Clerical	1.00	32,900.00
141-1-860-0085-1-72410-52-Summary	Base School Staffing	Middle Valley Elementary	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0086-3-71100-511610-PBEN-0000-	Base School Staffing	Ham Co Collegiate High	Teacher – Regular Ed	2.00	118,200.00
141-1-860-0086-3-71100-52-Summary	Base School Staffing	Ham Co Collegiate High	Payroll Taxes and Employee Benefits	-	43,636.00
141-1-860-0086-3-72110-513010-PBEN-0000-	Base School Staffing	Ham Co Collegiate High	Social Worker	0.50	27,250.00
141-1-860-0086-3-72110-52-Summary	Base School Staffing	Ham Co Collegiate High	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0086-3-72410-510410-PBEN-0000-	Base School Staffing	Ham Co Collegiate High	Principal	1.00	114,200.00
141-1-860-0086-3-72410-513910-PBEN-0000-	Base School Staffing	Ham Co Collegiate High	Assistant Principal	1.00	93,500.00
141-1-860-0086-3-72410-516120-PBEN-0000-	Base School Staffing	Ham Co Collegiate High	School Secretary	1.00	32,900.00
141-1-860-0086-3-72410-52-Summary	Base School Staffing	Ham Co Collegiate High	Payroll Taxes and Employee Benefits	-	78,474.00
141-1-860-0090-1-71100-511610-PBEN-0000-	Base School Staffing	Harrison Elementary	Teacher – Regular Ed	35.00	2,068,500.00
141-1-860-0090-1-71100-511650-PBEN-0000-	Base School Staffing	Harrison Elementary	Teacher - ENL	1.00	59,100.00
141-1-860-0090-1-71100-5116A0-PBEN-0000-	Base School Staffing	Harrison Elementary	Teacher - Elem Related Arts	4.00	236,400.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0090-1-71100-5116G0-PBEN-0000-	Base School Staffing	Harrison Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0090-1-71100-52-Summary	Base School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	895,416.00
141-1-860-0090-1-71200-5116F0-PBEN-0000-	Base School Staffing	Harrison Elementary	Teacher - Ex Ed	6.00	354,600.00
141-1-860-0090-1-71200-516340-PBEN-0000-	Base School Staffing	Harrison Elementary	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-860-0090-1-71200-52-Summary	Base School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	182,796.00
141-1-860-0090-1-72110-513010-PBEN-0000-	Base School Staffing	Harrison Elementary	Social Worker	1.00	54,500.00
141-1-860-0090-1-72110-52-Summary	Base School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0090-1-72120-513110-PBEN-0000-	Base School Staffing	Harrison Elementary	Nurse	1.00	46,700.00
141-1-860-0090-1-72120-52-Summary	Base School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0090-1-72130-512310-PBEN-0000-	Base School Staffing	Harrison Elementary	Counselor	2.00	123,200.00
141-1-860-0090-1-72130-517010-PBEN-0000-	Base School Staffing	Harrison Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0090-1-72130-518980-PBEN-0000-	Base School Staffing	Harrison Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0090-1-72130-52-Summary	Base School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0090-1-72210-512910-PBEN-0000-	Base School Staffing	Harrison Elementary	Media Specialist	1.00	64,500.00
141-1-860-0090-1-72210-517210-PBEN-0000-	Base School Staffing	Harrison Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0090-1-72210-52-Summary	Base School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0090-1-72410-510410-PBEN-0000-	Base School Staffing	Harrison Elementary	Principal	1.00	114,200.00
141-1-860-0090-1-72410-513910-PBEN-0000-	Base School Staffing	Harrison Elementary	Assistant Principal	2.00	187,000.00
141-1-860-0090-1-72410-516120-PBEN-0000-	Base School Staffing	Harrison Elementary	School Secretary	1.00	32,900.00
141-1-860-0090-1-72410-516220-PBEN-0000-	Base School Staffing	Harrison Elementary	School Clerical	1.00	32,900.00
141-1-860-0090-1-72410-52-Summary	Base School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0097-1-71100-511610-PBEN-0000-	Base School Staffing	Barger Academy	Teacher – Regular Ed	19.00	1,122,900.00
141-1-860-0097-1-71100-511650-PBEN-0000-	Base School Staffing	Barger Academy	Teacher - ENL	1.00	59,100.00
141-1-860-0097-1-71100-5116A0-PBEN-0000-	Base School Staffing	Barger Academy	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0097-1-71100-5116G0-PBEN-0000-	Base School Staffing	Barger Academy	Teacher - RTI	1.00	63,900.00
141-1-860-0097-1-71100-52-Summary	Base School Staffing	Barger Academy	Payroll Taxes and Employee Benefits	-	524,510.00
141-1-860-0097-1-71200-5116F0-PBEN-0000-	Base School Staffing	Barger Academy	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0097-1-71200-516340-PBEN-0000-	Base School Staffing	Barger Academy	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0097-1-71200-52-Summary	Base School Staffing	Barger Academy	Payroll Taxes and Employee Benefits	-	82,750.00
141-1-860-0097-1-72110-513010-PBEN-0000-	Base School Staffing	Barger Academy	Social Worker	1.00	54,500.00
141-1-860-0097-1-72110-52-Summary	Base School Staffing	Barger Academy	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0097-1-72120-513110-PBEN-0000-	Base School Staffing	Barger Academy	Nurse	1.00	46,700.00
141-1-860-0097-1-72120-52-Summary	Base School Staffing	Barger Academy	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0097-1-72130-512310-PBEN-0000-	Base School Staffing	Barger Academy	Counselor	1.00	61,600.00
141-1-860-0097-1-72130-517010-PBEN-0000-	Base School Staffing	Barger Academy	Student Security Officer	1.00	47,200.00
141-1-860-0097-1-72130-518980-PBEN-0000-	Base School Staffing	Barger Academy	Student Support Coach	1.00	58,500.00
141-1-860-0097-1-72130-52-Summary	Base School Staffing	Barger Academy	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0097-1-72210-512910-PBEN-0000-	Base School Staffing	Barger Academy	Media Specialist	1.00	64,500.00
141-1-860-0097-1-72210-517210-PBEN-0000-	Base School Staffing	Barger Academy	Instructional Coach	1.00	68,600.00
141-1-860-0097-1-72210-52-Summary	Base School Staffing	Barger Academy	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0097-1-72410-510410-PBEN-0000-	Base School Staffing	Barger Academy	Principal	1.00	114,200.00
141-1-860-0097-1-72410-513910-PBEN-0000-	Base School Staffing	Barger Academy	Assistant Principal	1.00	93,500.00
141-1-860-0097-1-72410-516120-PBEN-0000-	Base School Staffing	Barger Academy	School Secretary	1.00	32,900.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0097-1-72410-516220-PBEN-0000-	Base School Staffing	Barger Academy	School Clerical	1.00	32,900.00
141-1-860-0097-1-72410-52-Summary	Base School Staffing	Barger Academy	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0098-2-71100-511610-PBEN-0000-	Base School Staffing	Howard Connect Academy	Teacher – Regular Ed	7.00	413,700.00
141-1-860-0098-2-71100-511650-PBEN-0000-	Base School Staffing	Howard Connect Academy	Teacher - ENL	1.00	59,100.00
141-1-860-0098-2-71100-5116G0-PBEN-0000-	Base School Staffing	Howard Connect Academy	Teacher - RTI	1.00	63,900.00
141-1-860-0098-2-71100-52-Summary	Base School Staffing	Howard Connect Academy	Payroll Taxes and Employee Benefits	-	197,240.00
141-1-860-0098-2-71200-5116F0-PBEN-0000-	Base School Staffing	Howard Connect Academy	Teacher - Ex Ed	1.00	59,100.00
141-1-860-0098-2-71200-516340-PBEN-0000-	Base School Staffing	Howard Connect Academy	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0098-2-71200-52-Summary	Base School Staffing	Howard Connect Academy	Payroll Taxes and Employee Benefits	-	39,114.00
141-1-860-0098-2-72110-513010-PBEN-0000-	Base School Staffing	Howard Connect Academy	Social Worker	0.50	27,250.00
141-1-860-0098-2-72110-52-Summary	Base School Staffing	Howard Connect Academy	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0098-2-72120-513110-PBEN-0000-	Base School Staffing	Howard Connect Academy	Nurse	1.00	46,700.00
141-1-860-0098-2-72120-52-Summary	Base School Staffing	Howard Connect Academy	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0098-2-72130-517010-PBEN-0000-	Base School Staffing	Howard Connect Academy	Student Security Officer	1.00	47,200.00
141-1-860-0098-2-72130-518980-PBEN-0000-	Base School Staffing	Howard Connect Academy	Student Support Coach	1.00	58,500.00
141-1-860-0098-2-72130-52-Summary	Base School Staffing	Howard Connect Academy	Payroll Taxes and Employee Benefits	-	43,427.00
141-1-860-0098-2-72210-512910-PBEN-0000-	Base School Staffing	Howard Connect Academy	Media Specialist	1.00	64,500.00
141-1-860-0098-2-72210-517210-PBEN-0000-	Base School Staffing	Howard Connect Academy	Instructional Coach	1.00	68,600.00
141-1-860-0098-2-72210-52-Summary	Base School Staffing	Howard Connect Academy	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0098-2-72410-510410-PBEN-0000-	Base School Staffing	Howard Connect Academy	Principal	1.00	114,200.00
141-1-860-0098-2-72410-516120-PBEN-0000-	Base School Staffing	Howard Connect Academy	School Secretary	1.00	32,900.00
141-1-860-0098-2-72410-516220-PBEN-0000-	Base School Staffing	Howard Connect Academy	School Clerical	1.00	32,900.00
141-1-860-0098-2-72410-52-Summary	Base School Staffing	Howard Connect Academy	Payroll Taxes and Employee Benefits	-	68,842.00
141-1-860-0100-2-71100-511610-PBEN-0000-	Base School Staffing	Hunter Middle	Teacher – Regular Ed	34.00	2,009,400.00
141-1-860-0100-2-71100-511650-PBEN-0000-	Base School Staffing	Hunter Middle	Teacher - ENL	1.00	59,100.00
141-1-860-0100-2-71100-5116G0-PBEN-0000-	Base School Staffing	Hunter Middle	Teacher - RTI	1.00	63,900.00
141-1-860-0100-2-71100-52-Summary	Base School Staffing	Hunter Middle	Payroll Taxes and Employee Benefits	-	786,326.00
141-1-860-0100-2-71200-5116F0-PBEN-0000-	Base School Staffing	Hunter Middle	Teacher - Ex Ed	5.00	295,500.00
141-1-860-0100-2-71200-516340-PBEN-0000-	Base School Staffing	Hunter Middle	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0100-2-71200-52-Summary	Base School Staffing	Hunter Middle	Payroll Taxes and Employee Benefits	-	143,682.00
141-1-860-0100-2-71300-5116E0-PBEN-0000-	Base School Staffing	Hunter Middle	Teacher - CTE	3.00	177,300.00
141-1-860-0100-2-71300-52-Summary	Base School Staffing	Hunter Middle	Payroll Taxes and Employee Benefits	-	65,454.00
141-1-860-0100-2-72110-513010-PBEN-0000-	Base School Staffing	Hunter Middle	Social Worker	1.00	54,500.00
141-1-860-0100-2-72110-52-Summary	Base School Staffing	Hunter Middle	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0100-2-72120-513110-PBEN-0000-	Base School Staffing	Hunter Middle	Nurse	1.00	46,700.00
141-1-860-0100-2-72120-52-Summary	Base School Staffing	Hunter Middle	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0100-2-72130-512310-PBEN-0000-	Base School Staffing	Hunter Middle	Counselor	2.00	123,200.00
141-1-860-0100-2-72130-517010-PBEN-0000-	Base School Staffing	Hunter Middle	Student Security Officer	1.00	47,200.00
141-1-860-0100-2-72130-518980-PBEN-0000-	Base School Staffing	Hunter Middle	Student Support Coach	1.00	58,500.00
141-1-860-0100-2-72130-52-Summary	Base School Staffing	Hunter Middle	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0100-2-72210-512910-PBEN-0000-	Base School Staffing	Hunter Middle	Media Specialist	1.00	64,500.00
141-1-860-0100-2-72210-517210-PBEN-0000-	Base School Staffing	Hunter Middle	Instructional Coach	1.00	68,600.00
141-1-860-0100-2-72210-52-Summary	Base School Staffing	Hunter Middle	Payroll Taxes and Employee Benefits	-	46,360.00



MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0100-2-72410-510410-PBEN-0000-	Base School Staffing	Hunter Middle	Principal	1.00	114,200.00
141-1-860-0100-2-72410-513910-PBEN-0000-	Base School Staffing	Hunter Middle	Assistant Principal	2.00	187,000.00
141-1-860-0100-2-72410-516120-PBEN-0000-	Base School Staffing	Hunter Middle	School Secretary	1.00	32,900.00
141-1-860-0100-2-72410-516220-PBEN-0000-	Base School Staffing	Hunter Middle	School Clerical	1.00	32,900.00
141-1-860-0100-2-72410-52-Summary	Base School Staffing	Hunter Middle	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0110-1-71100-511610-PBEN-0000-	Base School Staffing	Hardy Elementary	Teacher – Regular Ed	19.00	1,122,900.00
141-1-860-0110-1-71100-511650-PBEN-0000-	Base School Staffing	Hardy Elementary	Teacher - ENL	1.00	59,100.00
141-1-860-0110-1-71100-5116A0-PBEN-0000-	Base School Staffing	Hardy Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0110-1-71100-5116G0-PBEN-0000-	Base School Staffing	Hardy Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0110-1-71100-52-Summary	Base School Staffing	Hardy Elementary	Payroll Taxes and Employee Benefits	-	524,510.00
141-1-860-0110-1-71200-5116F0-PBEN-0000-	Base School Staffing	Hardy Elementary	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0110-1-71200-516340-PBEN-0000-	Base School Staffing	Hardy Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0110-1-71200-52-Summary	Base School Staffing	Hardy Elementary	Payroll Taxes and Employee Benefits	-	82,750.00
141-1-860-0110-1-72110-513010-PBEN-0000-	Base School Staffing	Hardy Elementary	Social Worker	1.00	54,500.00
141-1-860-0110-1-72110-52-Summary	Base School Staffing	Hardy Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0110-1-72120-513110-PBEN-0000-	Base School Staffing	Hardy Elementary	Nurse	1.00	46,700.00
141-1-860-0110-1-72120-52-Summary	Base School Staffing	Hardy Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0110-1-72130-512310-PBEN-0000-	Base School Staffing	Hardy Elementary	Counselor	1.00	61,600.00
141-1-860-0110-1-72130-517010-PBEN-0000-	Base School Staffing	Hardy Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0110-1-72130-518980-PBEN-0000-	Base School Staffing	Hardy Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0110-1-72130-52-Summary	Base School Staffing	Hardy Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0110-1-72210-512910-PBEN-0000-	Base School Staffing	Hardy Elementary	Media Specialist	1.00	64,500.00
141-1-860-0110-1-72210-517210-PBEN-0000-	Base School Staffing	Hardy Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0110-1-72210-52-Summary	Base School Staffing	Hardy Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0110-1-72410-510410-PBEN-0000-	Base School Staffing	Hardy Elementary	Principal	1.00	114,200.00
141-1-860-0110-1-72410-513910-PBEN-0000-	Base School Staffing	Hardy Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0110-1-72410-516120-PBEN-0000-	Base School Staffing	Hardy Elementary	School Secretary	1.00	32,900.00
141-1-860-0110-1-72410-516220-PBEN-0000-	Base School Staffing	Hardy Elementary	School Clerical	1.00	32,900.00
141-1-860-0110-1-72410-52-Summary	Base School Staffing	Hardy Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0120-2-71100-511610-PBEN-0000-	Base School Staffing	Loftis Middle	Teacher – Regular Ed	27.00	1,595,700.00
141-1-860-0120-2-71100-5116G0-PBEN-0000-	Base School Staffing	Loftis Middle	Teacher - RTI	1.00	63,900.00
141-1-860-0120-2-71100-5116H0-PBEN-0000-	Base School Staffing	Loftis Middle	Teacher - Intervention	1.00	59,100.00
141-1-860-0120-2-71100-52-Summary	Base School Staffing	Loftis Middle	Payroll Taxes and Employee Benefits	-	633,600.00
141-1-860-0120-2-71200-5116F0-PBEN-0000-	Base School Staffing	Loftis Middle	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0120-2-71200-516340-PBEN-0000-	Base School Staffing	Loftis Middle	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0120-2-71200-52-Summary	Base School Staffing	Loftis Middle	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0120-2-71300-5116E0-PBEN-0000-	Base School Staffing	Loftis Middle	Teacher - CTE	2.00	118,200.00
141-1-860-0120-2-71300-52-Summary	Base School Staffing	Loftis Middle	Payroll Taxes and Employee Benefits	-	43,636.00
141-1-860-0120-2-72110-513010-PBEN-0000-	Base School Staffing	Loftis Middle	Social Worker	1.00	54,500.00
141-1-860-0120-2-72110-52-Summary	Base School Staffing	Loftis Middle	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0120-2-72120-513110-PBEN-0000-	Base School Staffing	Loftis Middle	Nurse	1.00	46,700.00
141-1-860-0120-2-72120-52-Summary	Base School Staffing	Loftis Middle	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0120-2-72130-512310-PBEN-0000-	Base School Staffing	Loftis Middle	Counselor	2.00	123,200.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0120-2-72130-517010-PBEN-0000-	Base School Staffing	Loftis Middle	Student Security Officer	1.00	47,200.00
141-1-860-0120-2-72130-518980-PBEN-0000-	Base School Staffing	Loftis Middle	Student Support Coach	1.00	58,500.00
141-1-860-0120-2-72130-52-Summary	Base School Staffing	Loftis Middle	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0120-2-72210-512910-PBEN-0000-	Base School Staffing	Loftis Middle	Media Specialist	1.00	64,500.00
141-1-860-0120-2-72210-517210-PBEN-0000-	Base School Staffing	Loftis Middle	Instructional Coach	1.00	68,600.00
141-1-860-0120-2-72210-52-Summary	Base School Staffing	Loftis Middle	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0120-2-72410-510410-PBEN-0000-	Base School Staffing	Loftis Middle	Principal	1.00	114,200.00
141-1-860-0120-2-72410-513910-PBEN-0000-	Base School Staffing	Loftis Middle	Assistant Principal	1.00	93,500.00
141-1-860-0120-2-72410-516120-PBEN-0000-	Base School Staffing	Loftis Middle	School Secretary	1.00	32,900.00
141-1-860-0120-2-72410-516220-PBEN-0000-	Base School Staffing	Loftis Middle	School Clerical	1.00	32,900.00
141-1-860-0120-2-72410-52-Summary	Base School Staffing	Loftis Middle	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0125-1-71100-511610-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	Teacher – Regular Ed	12.00	709,200.00
141-1-860-0125-1-71100-5116A0-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0125-1-71100-5116G0-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	Teacher - RTI	1.00	63,900.00
141-1-860-0125-1-71100-52-Summary	Base School Staffing	Lookout Mountain Elem	Payroll Taxes and Employee Benefits	-	349,966.00
141-1-860-0125-1-71200-5116F0-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	Teacher - Ex Ed	1.00	59,100.00
141-1-860-0125-1-71200-52-Summary	Base School Staffing	Lookout Mountain Elem	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-860-0125-1-72110-513010-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	Social Worker	0.50	27,250.00
141-1-860-0125-1-72110-52-Summary	Base School Staffing	Lookout Mountain Elem	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0125-1-72120-513110-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	Nurse	1.00	46,700.00
141-1-860-0125-1-72120-52-Summary	Base School Staffing	Lookout Mountain Elem	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0125-1-72130-512310-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	Counselor	1.00	61,600.00
141-1-860-0125-1-72130-517010-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	Student Security Officer	1.00	47,200.00
141-1-860-0125-1-72130-518980-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	Student Support Coach	1.00	58,500.00
141-1-860-0125-1-72130-52-Summary	Base School Staffing	Lookout Mountain Elem	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0125-1-72210-512910-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	Media Specialist	1.00	64,500.00
141-1-860-0125-1-72210-517210-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	Instructional Coach	1.00	68,600.00
141-1-860-0125-1-72210-52-Summary	Base School Staffing	Lookout Mountain Elem	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0125-1-72410-510410-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	Principal	1.00	114,200.00
141-1-860-0125-1-72410-513910-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	Assistant Principal	0.50	46,750.00
141-1-860-0125-1-72410-516120-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	School Secretary	1.00	32,900.00
141-1-860-0125-1-72410-516220-PBEN-0000-	Base School Staffing	Lookout Mountain Elem	School Clerical	1.00	32,900.00
141-1-860-0125-1-72410-52-Summary	Base School Staffing	Lookout Mountain Elem	Payroll Taxes and Employee Benefits	-	82,895.50
141-1-860-0127-1-71100-511610-PBEN-0000-	Base School Staffing	Hixson Elementary	Teacher – Regular Ed	20.00	1,182,000.00
141-1-860-0127-1-71100-511650-PBEN-0000-	Base School Staffing	Hixson Elementary	Teacher - ENL	3.00	177,300.00
141-1-860-0127-1-71100-5116A0-PBEN-0000-	Base School Staffing	Hixson Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0127-1-71100-5116G0-PBEN-0000-	Base School Staffing	Hixson Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0127-1-71100-52-Summary	Base School Staffing	Hixson Elementary	Payroll Taxes and Employee Benefits	-	589,964.00
141-1-860-0127-1-71200-5116F0-PBEN-0000-	Base School Staffing	Hixson Elementary	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0127-1-71200-516340-PBEN-0000-	Base School Staffing	Hixson Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0127-1-71200-52-Summary	Base School Staffing	Hixson Elementary	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0127-1-72110-513010-PBEN-0000-	Base School Staffing	Hixson Elementary	Social Worker	1.00	54,500.00
141-1-860-0127-1-72110-52-Summary	Base School Staffing	Hixson Elementary	Payroll Taxes and Employee Benefits	-	20,977.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0127-1-72120-513110-PBEN-0000-	Base School Staffing	Hixson Elementary	Nurse	1.00	46,700.00
141-1-860-0127-1-72120-52-Summary	Base School Staffing	Hixson Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0127-1-72130-512310-PBEN-0000-	Base School Staffing	Hixson Elementary	Counselor	1.00	61,600.00
141-1-860-0127-1-72130-517010-PBEN-0000-	Base School Staffing	Hixson Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0127-1-72130-518980-PBEN-0000-	Base School Staffing	Hixson Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0127-1-72130-52-Summary	Base School Staffing	Hixson Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0127-1-72210-512910-PBEN-0000-	Base School Staffing	Hixson Elementary	Media Specialist	1.00	64,500.00
141-1-860-0127-1-72210-517210-PBEN-0000-	Base School Staffing	Hixson Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0127-1-72210-52-Summary	Base School Staffing	Hixson Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0127-1-72410-510410-PBEN-0000-	Base School Staffing	Hixson Elementary	Principal	1.00	114,200.00
141-1-860-0127-1-72410-513910-PBEN-0000-	Base School Staffing	Hixson Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0127-1-72410-516120-PBEN-0000-	Base School Staffing	Hixson Elementary	School Secretary	1.00	32,900.00
141-1-860-0127-1-72410-516220-PBEN-0000-	Base School Staffing	Hixson Elementary	School Clerical	1.00	32,900.00
141-1-860-0127-1-72410-52-Summary	Base School Staffing	Hixson Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0128-3-71100-511610-PBEN-0000-	Base School Staffing	Hixson High	Teacher – Regular Ed	33.00	1,950,300.00
141-1-860-0128-3-71100-511650-PBEN-0000-	Base School Staffing	Hixson High	Teacher - ENL	2.00	118,200.00
141-1-860-0128-3-71100-52-Summary	Base School Staffing	Hixson High	Payroll Taxes and Employee Benefits	-	763,630.00
141-1-860-0128-3-71200-5116F0-PBEN-0000-	Base School Staffing	Hixson High	Teacher - Ex Ed	6.00	354,600.00
141-1-860-0128-3-71200-516340-PBEN-0000-	Base School Staffing	Hixson High	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-860-0128-3-71200-52-Summary	Base School Staffing	Hixson High	Payroll Taxes and Employee Benefits	-	182,796.00
141-1-860-0128-3-71300-5116E0-PBEN-0000-	Base School Staffing	Hixson High	Teacher - CTE	8.00	472,800.00
141-1-860-0128-3-71300-52-Summary	Base School Staffing	Hixson High	Payroll Taxes and Employee Benefits	-	174,544.00
141-1-860-0128-3-72110-513010-PBEN-0000-	Base School Staffing	Hixson High	Social Worker	1.00	54,500.00
141-1-860-0128-3-72110-52-Summary	Base School Staffing	Hixson High	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0128-3-72120-513110-PBEN-0000-	Base School Staffing	Hixson High	Nurse	1.00	46,700.00
141-1-860-0128-3-72120-52-Summary	Base School Staffing	Hixson High	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0128-3-72130-512310-PBEN-0000-	Base School Staffing	Hixson High	Counselor	3.00	184,800.00
141-1-860-0128-3-72130-517010-PBEN-0000-	Base School Staffing	Hixson High	Student Security Officer	1.00	47,200.00
141-1-860-0128-3-72130-518980-PBEN-0000-	Base School Staffing	Hixson High	Student Support Coach	1.00	58,500.00
141-1-860-0128-3-72130-5189F0-PBEN-0000-	Base School Staffing	Hixson High	College & Career Advisor	1.00	53,400.00
141-1-860-0128-3-72130-52-Summary	Base School Staffing	Hixson High	Payroll Taxes and Employee Benefits	-	133,377.00
141-1-860-0128-3-72210-512910-PBEN-0000-	Base School Staffing	Hixson High	Media Specialist	1.00	64,500.00
141-1-860-0128-3-72210-517210-PBEN-0000-	Base School Staffing	Hixson High	Instructional Coach	1.00	68,600.00
141-1-860-0128-3-72210-52-Summary	Base School Staffing	Hixson High	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0128-3-72410-510410-PBEN-0000-	Base School Staffing	Hixson High	Principal	1.00	114,200.00
141-1-860-0128-3-72410-513910-PBEN-0000-	Base School Staffing	Hixson High	Assistant Principal	2.00	187,000.00
141-1-860-0128-3-72410-516120-PBEN-0000-	Base School Staffing	Hixson High	School Secretary	1.00	32,900.00
141-1-860-0128-3-72410-516130-PBEN-0000-	Base School Staffing	Hixson High	Registrar	1.00	32,900.00
141-1-860-0128-3-72410-516220-PBEN-0000-	Base School Staffing	Hixson High	School Clerical	1.00	32,900.00
141-1-860-0128-3-72410-52-Summary	Base School Staffing	Hixson High	Payroll Taxes and Employee Benefits	-	143,531.00
141-1-860-0129-2-71100-511610-PBEN-0000-	Base School Staffing	Hixson Middle	Teacher – Regular Ed	26.00	1,536,600.00
141-1-860-0129-2-71100-511650-PBEN-0000-	Base School Staffing	Hixson Middle	Teacher - ENL	2.00	118,200.00
141-1-860-0129-2-71100-5116G0-PBEN-0000-	Base School Staffing	Hixson Middle	Teacher - RTI	1.00	63,900.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0129-2-71100-52-Summary	Base School Staffing	Hixson Middle	Payroll Taxes and Employee Benefits	-	633,600.00
141-1-860-0129-2-71200-5116F0-PBEN-0000-	Base School Staffing	Hixson Middle	Teacher - Ex Ed	5.00	295,500.00
141-1-860-0129-2-71200-516340-PBEN-0000-	Base School Staffing	Hixson Middle	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-860-0129-2-71200-52-Summary	Base School Staffing	Hixson Middle	Payroll Taxes and Employee Benefits	-	160,978.00
141-1-860-0129-2-71300-5116E0-PBEN-0000-	Base School Staffing	Hixson Middle	Teacher - CTE	2.00	118,200.00
141-1-860-0129-2-71300-52-Summary	Base School Staffing	Hixson Middle	Payroll Taxes and Employee Benefits	-	43,636.00
141-1-860-0129-2-72110-513010-PBEN-0000-	Base School Staffing	Hixson Middle	Social Worker	1.00	54,500.00
141-1-860-0129-2-72110-52-Summary	Base School Staffing	Hixson Middle	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0129-2-72120-513110-PBEN-0000-	Base School Staffing	Hixson Middle	Nurse	1.00	46,700.00
141-1-860-0129-2-72120-52-Summary	Base School Staffing	Hixson Middle	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0129-2-72130-512310-PBEN-0000-	Base School Staffing	Hixson Middle	Counselor	2.00	123,200.00
141-1-860-0129-2-72130-517010-PBEN-0000-	Base School Staffing	Hixson Middle	Student Security Officer	1.00	47,200.00
141-1-860-0129-2-72130-518980-PBEN-0000-	Base School Staffing	Hixson Middle	Student Support Coach	1.00	58,500.00
141-1-860-0129-2-72130-52-Summary	Base School Staffing	Hixson Middle	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0129-2-72210-512910-PBEN-0000-	Base School Staffing	Hixson Middle	Media Specialist	1.00	64,500.00
141-1-860-0129-2-72210-517210-PBEN-0000-	Base School Staffing	Hixson Middle	Instructional Coach	1.00	68,600.00
141-1-860-0129-2-72210-52-Summary	Base School Staffing	Hixson Middle	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0129-2-72410-510410-PBEN-0000-	Base School Staffing	Hixson Middle	Principal	1.00	114,200.00
141-1-860-0129-2-72410-513910-PBEN-0000-	Base School Staffing	Hixson Middle	Assistant Principal	1.00	93,500.00
141-1-860-0129-2-72410-516120-PBEN-0000-	Base School Staffing	Hixson Middle	School Secretary	1.00	32,900.00
141-1-860-0129-2-72410-516220-PBEN-0000-	Base School Staffing	Hixson Middle	School Clerical	1.00	32,900.00
141-1-860-0129-2-72410-52-Summary	Base School Staffing	Hixson Middle	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0137-3-71100-511610-PBEN-0000-	Base School Staffing	Howard School	Teacher – Regular Ed	58.00	3,427,800.00
141-1-860-0137-3-71100-511650-PBEN-0000-	Base School Staffing	Howard School	Teacher - ENL	18.00	1,063,800.00
141-1-860-0137-3-71100-52-Summary	Base School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	1,658,168.00
141-1-860-0137-3-71200-5116F0-PBEN-0000-	Base School Staffing	Howard School	Teacher - Ex Ed	6.00	354,600.00
141-1-860-0137-3-71200-516340-PBEN-0000-	Base School Staffing	Howard School	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-860-0137-3-71200-52-Summary	Base School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	182,796.00
141-1-860-0137-3-71300-5116E0-PBEN-0000-	Base School Staffing	Howard School	Teacher - CTE	12.00	709,200.00
141-1-860-0137-3-71300-52-Summary	Base School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	261,816.00
141-1-860-0137-3-72110-513010-PBEN-0000-	Base School Staffing	Howard School	Social Worker	1.00	54,500.00
141-1-860-0137-3-72110-52-Summary	Base School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0137-3-72120-513110-PBEN-0000-	Base School Staffing	Howard School	Nurse	1.00	46,700.00
141-1-860-0137-3-72120-52-Summary	Base School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0137-3-72130-512310-PBEN-0000-	Base School Staffing	Howard School	Counselor	3.00	184,800.00
141-1-860-0137-3-72130-517010-PBEN-0000-	Base School Staffing	Howard School	Student Security Officer	1.00	47,200.00
141-1-860-0137-3-72130-518980-PBEN-0000-	Base School Staffing	Howard School	Student Support Coach	1.00	58,500.00
141-1-860-0137-3-72130-5189F0-PBEN-0000-	Base School Staffing	Howard School	College & Career Advisor	2.00	106,800.00
141-1-860-0137-3-72130-52-Summary	Base School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	156,502.00
141-1-860-0137-3-72210-512910-PBEN-0000-	Base School Staffing	Howard School	Media Specialist	1.00	64,500.00
141-1-860-0137-3-72210-517210-PBEN-0000-	Base School Staffing	Howard School	Instructional Coach	1.00	68,600.00
141-1-860-0137-3-72210-52-Summary	Base School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0137-3-72410-510410-PBEN-0000-	Base School Staffing	Howard School	Principal	1.00	114,200.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0137-3-72410-513910-PBEN-0000-	Base School Staffing	Howard School	Assistant Principal	4.00	374,000.00
141-1-860-0137-3-72410-516120-PBEN-0000-	Base School Staffing	Howard School	School Secretary	2.00	65,800.00
141-1-860-0137-3-72410-516130-PBEN-0000-	Base School Staffing	Howard School	Registrar	1.00	32,900.00
141-1-860-0137-3-72410-516220-PBEN-0000-	Base School Staffing	Howard School	School Clerical	1.00	32,900.00
141-1-860-0137-3-72410-52-Summary	Base School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	218,220.00
141-1-860-0147-1-71100-511610-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Teacher – Regular Ed	17.00	1,004,700.00
141-1-860-0147-1-71100-5116A0-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0147-1-71100-5116G0-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Teacher - RTI	1.00	63,900.00
141-1-860-0147-1-71100-52-Summary	Base School Staffing	North Hamilton County Elem	Payroll Taxes and Employee Benefits	-	459,056.00
141-1-860-0147-1-71200-5116F0-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0147-1-71200-516340-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0147-1-71200-52-Summary	Base School Staffing	North Hamilton County Elem	Payroll Taxes and Employee Benefits	-	82,750.00
141-1-860-0147-1-72110-513010-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Social Worker	0.50	27,250.00
141-1-860-0147-1-72110-52-Summary	Base School Staffing	North Hamilton County Elem	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0147-1-72120-513110-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Nurse	1.00	46,700.00
141-1-860-0147-1-72120-52-Summary	Base School Staffing	North Hamilton County Elem	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0147-1-72130-512310-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Counselor	1.00	61,600.00
141-1-860-0147-1-72130-517010-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Student Security Officer	1.00	47,200.00
141-1-860-0147-1-72130-518980-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Student Support Coach	1.00	58,500.00
141-1-860-0147-1-72130-52-Summary	Base School Staffing	North Hamilton County Elem	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0147-1-72210-512910-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Media Specialist	1.00	64,500.00
141-1-860-0147-1-72210-517210-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Instructional Coach	1.00	68,600.00
141-1-860-0147-1-72210-52-Summary	Base School Staffing	North Hamilton County Elem	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0147-1-72410-510410-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Principal	1.00	114,200.00
141-1-860-0147-1-72410-513910-PBEN-0000-	Base School Staffing	North Hamilton County Elem	Assistant Principal	1.00	93,500.00
141-1-860-0147-1-72410-516120-PBEN-0000-	Base School Staffing	North Hamilton County Elem	School Secretary	1.00	32,900.00
141-1-860-0147-1-72410-516220-PBEN-0000-	Base School Staffing	North Hamilton County Elem	School Clerical	1.00	32,900.00
141-1-860-0147-1-72410-52-Summary	Base School Staffing	North Hamilton County Elem	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0148-1-71100-511610-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Teacher – Regular Ed	28.00	1,654,800.00
141-1-860-0148-1-71100-511650-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Teacher - ENL	2.00	118,200.00
141-1-860-0148-1-71100-5116A0-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Teacher - Elem Related Arts	4.00	236,400.00
141-1-860-0148-1-71100-5116G0-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Teacher - RTI	1.00	63,900.00
141-1-860-0148-1-71100-52-Summary	Base School Staffing	Wolftever Creek Elem	Payroll Taxes and Employee Benefits	-	764,508.00
141-1-860-0148-1-71200-5116F0-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Teacher - Ex Ed	5.00	295,500.00
141-1-860-0148-1-71200-516340-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0148-1-71200-52-Summary	Base School Staffing	Wolftever Creek Elem	Payroll Taxes and Employee Benefits	-	143,682.00
141-1-860-0148-1-72110-513010-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Social Worker	1.00	54,500.00
141-1-860-0148-1-72110-52-Summary	Base School Staffing	Wolftever Creek Elem	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0148-1-72120-513110-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Nurse	1.00	46,700.00
141-1-860-0148-1-72120-52-Summary	Base School Staffing	Wolftever Creek Elem	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0148-1-72130-512310-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Counselor	2.00	123,200.00
141-1-860-0148-1-72130-517010-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Student Security Officer	1.00	47,200.00
141-1-860-0148-1-72130-518980-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Student Support Coach	1.00	58,500.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0148-1-72130-52-Summary	Base School Staffing	Wolftever Creek Elem	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0148-1-72210-512910-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Media Specialist	1.00	64,500.00
141-1-860-0148-1-72210-517210-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Instructional Coach	1.00	68,600.00
141-1-860-0148-1-72210-52-Summary	Base School Staffing	Wolftever Creek Elem	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0148-1-72410-510410-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Principal	1.00	114,200.00
141-1-860-0148-1-72410-513910-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	Assistant Principal	1.00	93,500.00
141-1-860-0148-1-72410-516120-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	School Secretary	1.00	32,900.00
141-1-860-0148-1-72410-516220-PBEN-0000-	Base School Staffing	Wolftever Creek Elem	School Clerical	1.00	32,900.00
141-1-860-0148-1-72410-52-Summary	Base School Staffing	Wolftever Creek Elem	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0149-1-71100-511610-PBEN-0000-	Base School Staffing	Nolan Elementary	Teacher – Regular Ed	31.00	1,832,100.00
141-1-860-0149-1-71100-5116A0-PBEN-0000-	Base School Staffing	Nolan Elementary	Teacher - Elem Related Arts	4.00	236,400.00
141-1-860-0149-1-71100-5116G0-PBEN-0000-	Base School Staffing	Nolan Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0149-1-71100-52-Summary	Base School Staffing	Nolan Elementary	Payroll Taxes and Employee Benefits	-	786,326.00
141-1-860-0149-1-71200-5116F0-PBEN-0000-	Base School Staffing	Nolan Elementary	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0149-1-71200-516340-PBEN-0000-	Base School Staffing	Nolan Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0149-1-71200-52-Summary	Base School Staffing	Nolan Elementary	Payroll Taxes and Employee Benefits	-	82,750.00
141-1-860-0149-1-72110-513010-PBEN-0000-	Base School Staffing	Nolan Elementary	Social Worker	1.00	54,500.00
141-1-860-0149-1-72110-52-Summary	Base School Staffing	Nolan Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0149-1-72120-513110-PBEN-0000-	Base School Staffing	Nolan Elementary	Nurse	1.00	46,700.00
141-1-860-0149-1-72120-52-Summary	Base School Staffing	Nolan Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0149-1-72130-512310-PBEN-0000-	Base School Staffing	Nolan Elementary	Counselor	2.00	123,200.00
141-1-860-0149-1-72130-517010-PBEN-0000-	Base School Staffing	Nolan Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0149-1-72130-518980-0PBEN-0000-	Base School Staffing	Nolan Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0149-1-72130-52-Summary	Base School Staffing	Nolan Elementary	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0149-1-72210-512910-PBEN-0000-	Base School Staffing	Nolan Elementary	Media Specialist	1.00	64,500.00
141-1-860-0149-1-72210-517210-PBEN-0000-	Base School Staffing	Nolan Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0149-1-72210-52-Summary	Base School Staffing	Nolan Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0149-1-72410-510410-PBEN-0000-	Base School Staffing	Nolan Elementary	Principal	1.00	114,200.00
141-1-860-0149-1-72410-513910-PBEN-0000-	Base School Staffing	Nolan Elementary	Assistant Principal	2.00	187,000.00
141-1-860-0149-1-72410-516120-PBEN-0000-	Base School Staffing	Nolan Elementary	School Secretary	1.00	32,900.00
141-1-860-0149-1-72410-516220-PBEN-0000-	Base School Staffing	Nolan Elementary	School Clerical	1.00	32,900.00
141-1-860-0149-1-72410-52-Summary	Base School Staffing	Nolan Elementary	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0155-1-71100-511610-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Teacher – Regular Ed	38.00	2,245,800.00
141-1-860-0155-1-71100-511650-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Teacher - ENL	2.00	118,200.00
141-1-860-0155-1-71100-5116A0-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Teacher - Elem Related Arts	5.00	295,500.00
141-1-860-0155-1-71100-5116G0-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0155-1-71100-52-Summary	Base School Staffing	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	1,004,506.00
141-1-860-0155-1-71200-5116F0-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Teacher - Ex Ed	5.00	295,500.00
141-1-860-0155-1-71200-516340-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0155-1-71200-52-Summary	Base School Staffing	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	143,682.00
141-1-860-0155-1-72110-513010-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Social Worker	1.00	54,500.00
141-1-860-0155-1-72110-52-Summary	Base School Staffing	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0155-1-72120-513110-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Nurse	1.00	46,700.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0155-1-72120-52-Summary	Base School Staffing	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0155-1-72130-512310-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Counselor	2.00	123,200.00
141-1-860-0155-1-72130-517010-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0155-1-72130-518980-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0155-1-72130-52-Summary	Base School Staffing	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0155-1-72210-512910-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Media Specialist	1.00	64,500.00
141-1-860-0155-1-72210-517210-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0155-1-72210-52-Summary	Base School Staffing	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0155-1-72410-510410-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Principal	1.00	114,200.00
141-1-860-0155-1-72410-513910-PBEN-0000-	Base School Staffing	Ooltewah Elementary	Assistant Principal	2.00	187,000.00
141-1-860-0155-1-72410-516120-PBEN-0000-	Base School Staffing	Ooltewah Elementary	School Secretary	1.00	32,900.00
141-1-860-0155-1-72410-516220-PBEN-0000-	Base School Staffing	Ooltewah Elementary	School Clerical	1.00	32,900.00
141-1-860-0155-1-72410-52-Summary	Base School Staffing	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0157-2-71100-511610-PBEN-0000-	Base School Staffing	Ooltewah Middle	Teacher – Regular Ed	26.00	1,536,600.00
141-1-860-0157-2-71100-511650-PBEN-0000-	Base School Staffing	Ooltewah Middle	Teacher - ENL	2.00	118,200.00
141-1-860-0157-2-71100-5116G0-PBEN-0000-	Base School Staffing	Ooltewah Middle	Teacher - RTI	1.00	63,900.00
141-1-860-0157-2-71100-52-Summary	Base School Staffing	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	633,600.00
141-1-860-0157-2-71200-5116F0-PBEN-0000-	Base School Staffing	Ooltewah Middle	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0157-2-71200-516340-PBEN-0000-	Base School Staffing	Ooltewah Middle	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0157-2-71200-52-Summary	Base School Staffing	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0157-2-71300-5116E0-PBEN-0000-	Base School Staffing	Ooltewah Middle	Teacher - CTE	2.00	118,200.00
141-1-860-0157-2-71300-52-Summary	Base School Staffing	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	43,636.00
141-1-860-0157-2-72110-513010-PBEN-0000-	Base School Staffing	Ooltewah Middle	Social Worker	1.00	54,500.00
141-1-860-0157-2-72110-52-Summary	Base School Staffing	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0157-2-72120-513110-PBEN-0000-	Base School Staffing	Ooltewah Middle	Nurse	1.00	46,700.00
141-1-860-0157-2-72120-52-Summary	Base School Staffing	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0157-2-72130-512310-PBEN-0000-	Base School Staffing	Ooltewah Middle	Counselor	2.00	123,200.00
141-1-860-0157-2-72130-517010-PBEN-0000-	Base School Staffing	Ooltewah Middle	Student Security Officer	1.00	47,200.00
141-1-860-0157-2-72130-518980-PBEN-0000-	Base School Staffing	Ooltewah Middle	Student Support Coach	1.00	58,500.00
141-1-860-0157-2-72130-52-Summary	Base School Staffing	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0157-2-72210-512910-PBEN-0000-	Base School Staffing	Ooltewah Middle	Media Specialist	1.00	64,500.00
141-1-860-0157-2-72210-517210-PBEN-0000-	Base School Staffing	Ooltewah Middle	Instructional Coach	1.00	68,600.00
141-1-860-0157-2-72210-52-Summary	Base School Staffing	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0157-2-72410-510410-PBEN-0000-	Base School Staffing	Ooltewah Middle	Principal	1.00	114,200.00
141-1-860-0157-2-72410-513910-PBEN-0000-	Base School Staffing	Ooltewah Middle	Assistant Principal	1.00	93,500.00
141-1-860-0157-2-72410-516120-PBEN-0000-	Base School Staffing	Ooltewah Middle	School Secretary	1.00	32,900.00
141-1-860-0157-2-72410-516220-PBEN-0000-	Base School Staffing	Ooltewah Middle	School Clerical	1.00	32,900.00
141-1-860-0157-2-72410-52-Summary	Base School Staffing	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0160-3-71100-511610-PBEN-0000-	Base School Staffing	Ooltewah High	Teacher – Regular Ed	46.00	2,718,600.00
141-1-860-0160-3-71100-511650-PBEN-0000-	Base School Staffing	Ooltewah High	Teacher - ENL	3.00	177,300.00
141-1-860-0160-3-71100-5116H0-PBEN-0000-	Base School Staffing	Ooltewah High	Teacher - Intervention	1.00	59,100.00
141-1-860-0160-3-71100-52-Summary	Base School Staffing	Ooltewah High	Payroll Taxes and Employee Benefits	-	1,090,900.00
141-1-860-0160-3-71200-5116F0-PBEN-0000-	Base School Staffing	Ooltewah High	Teacher - Ex Ed	6.00	354,600.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0160-3-71200-516340-PBEN-0000-	Base School Staffing	Ooltewah High	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-860-0160-3-71200-52-Summary	Base School Staffing	Ooltewah High	Payroll Taxes and Employee Benefits	-	182,796.00
141-1-860-0160-3-71300-5116E0-PBEN-0000-	Base School Staffing	Ooltewah High	Teacher - CTE	12.00	709,200.00
141-1-860-0160-3-71300-52-Summary	Base School Staffing	Ooltewah High	Payroll Taxes and Employee Benefits	-	261,816.00
141-1-860-0160-3-72110-513010-PBEN-0000-	Base School Staffing	Ooltewah High	Social Worker	1.00	54,500.00
141-1-860-0160-3-72110-52-Summary	Base School Staffing	Ooltewah High	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0160-3-72120-513110-PBEN-0000-	Base School Staffing	Ooltewah High	Nurse	1.00	46,700.00
141-1-860-0160-3-72120-52-Summary	Base School Staffing	Ooltewah High	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0160-3-72130-512310-PBEN-0000-	Base School Staffing	Ooltewah High	Counselor	3.00	184,800.00
141-1-860-0160-3-72130-517010-PBEN-0000-	Base School Staffing	Ooltewah High	Student Security Officer	1.00	47,200.00
141-1-860-0160-3-72130-518980-PBEN-0000-	Base School Staffing	Ooltewah High	Student Support Coach	1.00	58,500.00
141-1-860-0160-3-72130-5189F0-PBEN-0000-	Base School Staffing	Ooltewah High	College & Career Advisor	2.00	106,800.00
141-1-860-0160-3-72130-52-Summary	Base School Staffing	Ooltewah High	Payroll Taxes and Employee Benefits	-	156,502.00
141-1-860-0160-3-72210-512910-PBEN-0000-	Base School Staffing	Ooltewah High	Media Specialist	1.00	64,500.00
141-1-860-0160-3-72210-517210-PBEN-0000-	Base School Staffing	Ooltewah High	Instructional Coach	1.00	68,600.00
141-1-860-0160-3-72210-52-Summary	Base School Staffing	Ooltewah High	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0160-3-72410-510410-PBEN-0000-	Base School Staffing	Ooltewah High	Principal	1.00	114,200.00
141-1-860-0160-3-72410-513910-PBEN-0000-	Base School Staffing	Ooltewah High	Assistant Principal	3.00	280,500.00
141-1-860-0160-3-72410-516120-PBEN-0000-	Base School Staffing	Ooltewah High	School Secretary	3.00	98,700.00
141-1-860-0160-3-72410-516130-PBEN-0000-	Base School Staffing	Ooltewah High	Registrar	1.00	32,900.00
141-1-860-0160-3-72410-52-Summary	Base School Staffing	Ooltewah High	Payroll Taxes and Employee Benefits	-	190,113.00
141-1-860-0162-4-71100-511610-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Teacher – Regular Ed	47.00	2,777,700.00
141-1-860-0162-4-71100-5116A0-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0162-4-71100-5116G0-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Teacher - RTI	2.00	127,800.00
141-1-860-0162-4-71100-52-Summary	Base School Staffing	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	1,136,292.00
141-1-860-0162-4-71200-5116F0-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0162-4-71200-516340-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0162-4-71200-52-Summary	Base School Staffing	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0162-4-71300-5116E0-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Teacher - CTE	6.00	354,600.00
141-1-860-0162-4-71300-52-Summary	Base School Staffing	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	130,908.00
141-1-860-0162-4-72110-513010-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Social Worker	1.00	54,500.00
141-1-860-0162-4-72110-52-Summary	Base School Staffing	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0162-4-72120-513110-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Nurse	1.00	46,700.00
141-1-860-0162-4-72120-52-Summary	Base School Staffing	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0162-4-72130-512310-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Counselor	3.00	184,800.00
141-1-860-0162-4-72130-517010-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Student Security Officer	1.00	47,200.00
141-1-860-0162-4-72130-518980-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Student Support Coach	1.00	58,500.00
141-1-860-0162-4-72130-5189F0-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	College & Career Advisor	1.00	53,400.00
141-1-860-0162-4-72130-52-Summary	Base School Staffing	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	133,377.00
141-1-860-0162-4-72210-512910-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Media Specialist	1.00	64,500.00
141-1-860-0162-4-72210-517210-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Instructional Coach	2.00	137,200.00
141-1-860-0162-4-72210-52-Summary	Base School Staffing	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	69,915.00
141-1-860-0162-4-72410-510410-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Principal	1.00	114,200.00



MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0162-4-72410-513910-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Assistant Principal	2.00	187,000.00
141-1-860-0162-4-72410-516120-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	School Secretary	1.00	32,900.00
141-1-860-0162-4-72410-516130-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	Registrar	1.00	32,900.00
141-1-860-0162-4-72410-516220-PBEN-0000-	Base School Staffing	Chatt Sch Liberal Arts	School Clerical	1.00	32,900.00
141-1-860-0162-4-72410-52-Summary	Base School Staffing	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	143,531.00
141-1-860-0165-4-71100-511610-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Teacher – Regular Ed	16.00	945,600.00
141-1-860-0165-4-71100-5116G0-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Teacher - RTI	1.00	63,900.00
141-1-860-0165-4-71100-52-Summary	Base School Staffing	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	371,784.00
141-1-860-0165-4-71200-5116F0-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0165-4-71200-516340-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0165-4-71200-52-Summary	Base School Staffing	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	82,750.00
141-1-860-0165-4-71300-5116E0-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Teacher - CTE	2.00	118,200.00
141-1-860-0165-4-71300-52-Summary	Base School Staffing	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	43,636.00
141-1-860-0165-4-72110-513010-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Social Worker	0.50	27,250.00
141-1-860-0165-4-72110-52-Summary	Base School Staffing	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0165-4-72120-513110-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Nurse	1.00	46,700.00
141-1-860-0165-4-72120-52-Summary	Base School Staffing	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0165-4-72130-512310-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Counselor	1.00	61,600.00
141-1-860-0165-4-72130-517010-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Student Security Officer	1.00	47,200.00
141-1-860-0165-4-72130-518980-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Student Support Coach	1.00	58,500.00
141-1-860-0165-4-72130-5189F0-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	College & Career Advisor	1.00	53,400.00
141-1-860-0165-4-72130-52-Summary	Base School Staffing	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	88,827.00
141-1-860-0165-4-72210-512910-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Media Specialist	1.00	64,500.00
141-1-860-0165-4-72210-517210-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Instructional Coach	1.00	68,600.00
141-1-860-0165-4-72210-52-Summary	Base School Staffing	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0165-4-72410-510410-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Principal	1.00	114,200.00
141-1-860-0165-4-72410-513910-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Assistant Principal	1.00	93,500.00
141-1-860-0165-4-72410-516120-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	School Secretary	1.00	32,900.00
141-1-860-0165-4-72410-516130-PBEN-0000-	Base School Staffing	Lookout Valley Middle/High	Registrar	1.00	32,900.00
141-1-860-0165-4-72410-52-Summary	Base School Staffing	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0171-1-71100-511610-PBEN-0000-	Base School Staffing	Red Bank Elementary	Teacher – Regular Ed	26.00	1,536,600.00
141-1-860-0171-1-71100-511650-PBEN-0000-	Base School Staffing	Red Bank Elementary	Teacher - ENL	3.00	177,300.00
141-1-860-0171-1-71100-5116A0-PBEN-0000-	Base School Staffing	Red Bank Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0171-1-71100-5116G0-PBEN-0000-	Base School Staffing	Red Bank Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0171-1-71100-52-Summary	Base School Staffing	Red Bank Elementary	Payroll Taxes and Employee Benefits	-	720,872.00
141-1-860-0171-1-71200-5116F0-PBEN-0000-	Base School Staffing	Red Bank Elementary	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0171-1-71200-516340-PBEN-0000-	Base School Staffing	Red Bank Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0171-1-71200-52-Summary	Base School Staffing	Red Bank Elementary	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0171-1-72110-513010-PBEN-0000-	Base School Staffing	Red Bank Elementary	Social Worker	1.00	54,500.00
141-1-860-0171-1-72110-52-Summary	Base School Staffing	Red Bank Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0171-1-72120-513110-PBEN-0000-	Base School Staffing	Red Bank Elementary	Nurse	1.00	46,700.00
141-1-860-0171-1-72120-52-Summary	Base School Staffing	Red Bank Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0171-1-72130-512310-PBEN-0000-	Base School Staffing	Red Bank Elementary	Counselor	2.00	123,200.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0171-1-72130-517010-PBEN-0000-	Base School Staffing	Red Bank Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0171-1-72130-518980-PBEN-0000-	Base School Staffing	Red Bank Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0171-1-72130-52-Summary	Base School Staffing	Red Bank Elementary	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0171-1-72210-512910-PBEN-0000-	Base School Staffing	Red Bank Elementary	Media Specialist	1.00	64,500.00
141-1-860-0171-1-72210-517210-PBEN-0000-	Base School Staffing	Red Bank Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0171-1-72210-52-Summary	Base School Staffing	Red Bank Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0171-1-72410-510410-PBEN-0000-	Base School Staffing	Red Bank Elementary	Principal	1.00	114,200.00
141-1-860-0171-1-72410-513910-PBEN-0000-	Base School Staffing	Red Bank Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0171-1-72410-516120-PBEN-0000-	Base School Staffing	Red Bank Elementary	School Secretary	1.00	32,900.00
141-1-860-0171-1-72410-516220-PBEN-0000-	Base School Staffing	Red Bank Elementary	School Clerical	1.00	32,900.00
141-1-860-0171-1-72410-52-Summary	Base School Staffing	Red Bank Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0175-3-71100-511610-PBEN-0000-	Base School Staffing	Red Bank High	Teacher – Regular Ed	32.00	1,891,200.00
141-1-860-0175-3-71100-511650-PBEN-0000-	Base School Staffing	Red Bank High	Teacher - ENL	2.00	118,200.00
141-1-860-0175-3-71100-52-Summary	Base School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	741,812.00
141-1-860-0175-3-71200-5116F0-PBEN-0000-	Base School Staffing	Red Bank High	Teacher - Ex Ed	5.00	295,500.00
141-1-860-0175-3-71200-516340-PBEN-0000-	Base School Staffing	Red Bank High	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-860-0175-3-71200-52-Summary	Base School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	160,978.00
141-1-860-0175-3-71300-5116E0-PBEN-0000-	Base School Staffing	Red Bank High	Teacher - CTE	7.00	413,700.00
141-1-860-0175-3-71300-52-Summary	Base School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	152,726.00
141-1-860-0175-3-72110-513010-PBEN-0000-	Base School Staffing	Red Bank High	Social Worker	1.00	54,500.00
141-1-860-0175-3-72110-52-Summary	Base School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0175-3-72120-513110-PBEN-0000-	Base School Staffing	Red Bank High	Nurse	1.00	46,700.00
141-1-860-0175-3-72120-52-Summary	Base School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0175-3-72130-512310-PBEN-0000-	Base School Staffing	Red Bank High	Counselor	2.00	123,200.00
141-1-860-0175-3-72130-517010-PBEN-0000-	Base School Staffing	Red Bank High	Student Security Officer	1.00	47,200.00
141-1-860-0175-3-72130-518980-PBEN-0000-	Base School Staffing	Red Bank High	Student Support Coach	1.00	58,500.00
141-1-860-0175-3-72130-5189F0-PBEN-0000-	Base School Staffing	Red Bank High	College & Career Advisor	1.00	53,400.00
141-1-860-0175-3-72130-52-Summary	Base School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	111,102.00
141-1-860-0175-3-72210-512910-PBEN-0000-	Base School Staffing	Red Bank High	Media Specialist	1.00	64,500.00
141-1-860-0175-3-72210-517210-PBEN-0000-	Base School Staffing	Red Bank High	Instructional Coach	1.00	68,600.00
141-1-860-0175-3-72210-52-Summary	Base School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0175-3-72410-510410-PBEN-0000-	Base School Staffing	Red Bank High	Principal	1.00	114,200.00
141-1-860-0175-3-72410-513910-PBEN-0000-	Base School Staffing	Red Bank High	Assistant Principal	2.00	187,000.00
141-1-860-0175-3-72410-516120-PBEN-0000-	Base School Staffing	Red Bank High	School Secretary	1.00	32,900.00
141-1-860-0175-3-72410-516130-PBEN-0000-	Base School Staffing	Red Bank High	Registrar	1.00	32,900.00
141-1-860-0175-3-72410-52-Summary	Base School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0180-2-71100-511610-PBEN-0000-	Base School Staffing	Red Bank Middle	Teacher – Regular Ed	25.00	1,477,500.00
141-1-860-0180-2-71100-511650-PBEN-0000-	Base School Staffing	Red Bank Middle	Teacher - ENL	2.00	118,200.00
141-1-860-0180-2-71100-5116G0-PBEN-0000-	Base School Staffing	Red Bank Middle	Teacher - RTI	1.00	63,900.00
141-1-860-0180-2-71100-52-Summary	Base School Staffing	Red Bank Middle	Payroll Taxes and Employee Benefits	-	611,782.00
141-1-860-0180-2-71200-5116F0-PBEN-0000-	Base School Staffing	Red Bank Middle	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0180-2-71200-516340-PBEN-0000-	Base School Staffing	Red Bank Middle	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0180-2-71200-52-Summary	Base School Staffing	Red Bank Middle	Payroll Taxes and Employee Benefits	-	121,864.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0180-2-71300-5116E0-PBEN-0000-	Base School Staffing	Red Bank Middle	Teacher - CTE	2.00	118,200.00
141-1-860-0180-2-71300-52-Summary	Base School Staffing	Red Bank Middle	Payroll Taxes and Employee Benefits	-	43,636.00
141-1-860-0180-2-72110-513010-PBEN-0000-	Base School Staffing	Red Bank Middle	Social Worker	1.00	54,500.00
141-1-860-0180-2-72110-52-Summary	Base School Staffing	Red Bank Middle	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0180-2-72120-513110-PBEN-0000-	Base School Staffing	Red Bank Middle	Nurse	1.00	46,700.00
141-1-860-0180-2-72120-52-Summary	Base School Staffing	Red Bank Middle	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0180-2-72130-512310-PBEN-0000-	Base School Staffing	Red Bank Middle	Counselor	2.00	123,200.00
141-1-860-0180-2-72130-517010-PBEN-0000-	Base School Staffing	Red Bank Middle	Student Security Officer	1.00	47,200.00
141-1-860-0180-2-72130-518980-PBEN-0000-	Base School Staffing	Red Bank Middle	Student Support Coach	1.00	58,500.00
141-1-860-0180-2-72130-52-Summary	Base School Staffing	Red Bank Middle	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0180-2-72210-512910-PBEN-0000-	Base School Staffing	Red Bank Middle	Media Specialist	1.00	64,500.00
141-1-860-0180-2-72210-517210-PBEN-0000-	Base School Staffing	Red Bank Middle	Instructional Coach	1.00	68,600.00
141-1-860-0180-2-72210-52-Summary	Base School Staffing	Red Bank Middle	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0180-2-72410-510410-PBEN-0000-	Base School Staffing	Red Bank Middle	Principal	1.00	114,200.00
141-1-860-0180-2-72410-513910-PBEN-0000-	Base School Staffing	Red Bank Middle	Assistant Principal	1.00	93,500.00
141-1-860-0180-2-72410-516120-PBEN-0000-	Base School Staffing	Red Bank Middle	School Secretary	1.00	32,900.00
141-1-860-0180-2-72410-516220-PBEN-0000-	Base School Staffing	Red Bank Middle	School Clerical	1.00	32,900.00
141-1-860-0180-2-72410-52-Summary	Base School Staffing	Red Bank Middle	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0183-1-71100-511610-PBEN-0000-	Base School Staffing	Rivermont Elementary	Teacher – Regular Ed	16.00	945,600.00
141-1-860-0183-1-71100-511650-PBEN-0000-	Base School Staffing	Rivermont Elementary	Teacher - ENL	1.00	59,100.00
141-1-860-0183-1-71100-5116A0-PBEN-0000-	Base School Staffing	Rivermont Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0183-1-71100-5116G0-PBEN-0000-	Base School Staffing	Rivermont Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0183-1-71100-52-Summary	Base School Staffing	Rivermont Elementary	Payroll Taxes and Employee Benefits	-	459,056.00
141-1-860-0183-1-71200-5116F0-PBEN-0000-	Base School Staffing	Rivermont Elementary	Teacher - Ex Ed	2.00	118,200.00
141-1-860-0183-1-71200-516340-PBEN-0000-	Base School Staffing	Rivermont Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0183-1-71200-52-Summary	Base School Staffing	Rivermont Elementary	Payroll Taxes and Employee Benefits	-	60,932.00
141-1-860-0183-1-72110-513010-PBEN-0000-	Base School Staffing	Rivermont Elementary	Social Worker	0.50	27,250.00
141-1-860-0183-1-72110-52-Summary	Base School Staffing	Rivermont Elementary	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0183-1-72120-513110-PBEN-0000-	Base School Staffing	Rivermont Elementary	Nurse	1.00	46,700.00
141-1-860-0183-1-72120-52-Summary	Base School Staffing	Rivermont Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0183-1-72130-512310-PBEN-0000-	Base School Staffing	Rivermont Elementary	Counselor	1.00	61,600.00
141-1-860-0183-1-72130-517010-PBEN-0000-	Base School Staffing	Rivermont Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0183-1-72130-518980-PBEN-0000-	Base School Staffing	Rivermont Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0183-1-72130-52-Summary	Base School Staffing	Rivermont Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0183-1-72210-512910-PBEN-0000-	Base School Staffing	Rivermont Elementary	Media Specialist	1.00	64,500.00
141-1-860-0183-1-72210-517210-PBEN-0000-	Base School Staffing	Rivermont Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0183-1-72210-52-Summary	Base School Staffing	Rivermont Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0183-1-72410-510410-PBEN-0000-	Base School Staffing	Rivermont Elementary	Principal	1.00	114,200.00
141-1-860-0183-1-72410-513910-PBEN-0000-	Base School Staffing	Rivermont Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0183-1-72410-516120-PBEN-0000-	Base School Staffing	Rivermont Elementary	School Secretary	1.00	32,900.00
141-1-860-0183-1-72410-516220-PBEN-0000-	Base School Staffing	Rivermont Elementary	School Clerical	1.00	32,900.00
141-1-860-0183-1-72410-52-Summary	Base School Staffing	Rivermont Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0190-4-71100-511610-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Teacher – Regular Ed	25.00	1,477,500.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0190-4-71100-5116G0-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Teacher - RTI	1.00	63,900.00
141-1-860-0190-4-71100-52-Summary	Base School Staffing	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	568,146.00
141-1-860-0190-4-71200-5116F0-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Teacher - Ex Ed	5.00	295,500.00
141-1-860-0190-4-71200-516340-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0190-4-71200-52-Summary	Base School Staffing	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	143,682.00
141-1-860-0190-4-71300-5116E0-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Teacher - CTE	3.00	177,300.00
141-1-860-0190-4-71300-52-Summary	Base School Staffing	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	65,454.00
141-1-860-0190-4-72110-513010-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Social Worker	1.00	54,500.00
141-1-860-0190-4-72110-52-Summary	Base School Staffing	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0190-4-72120-513110-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Nurse	1.00	46,700.00
141-1-860-0190-4-72120-52-Summary	Base School Staffing	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0190-4-72130-512310-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Counselor	2.00	123,200.00
141-1-860-0190-4-72130-517010-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Student Security Officer	1.00	47,200.00
141-1-860-0190-4-72130-518980-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Student Support Coach	1.00	58,500.00
141-1-860-0190-4-72130-5189F0-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	College & Career Advisor	1.00	53,400.00
141-1-860-0190-4-72130-52-Summary	Base School Staffing	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	111,102.00
141-1-860-0190-4-72210-512910-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Media Specialist	1.00	64,500.00
141-1-860-0190-4-72210-517210-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Instructional Coach	1.00	68,600.00
141-1-860-0190-4-72210-52-Summary	Base School Staffing	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0190-4-72410-510410-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Principal	1.00	114,200.00
141-1-860-0190-4-72410-513910-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Assistant Principal	1.00	93,500.00
141-1-860-0190-4-72410-516120-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	School Secretary	1.00	32,900.00
141-1-860-0190-4-72410-516130-PBEN-0000-	Base School Staffing	Sale Creek Middle/High	Registrar	1.00	32,900.00
141-1-860-0190-4-72410-52-Summary	Base School Staffing	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0194-1-71100-511610-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Teacher – Regular Ed	23.00	1,359,300.00
141-1-860-0194-1-71100-511650-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Teacher - ENL	2.00	118,200.00
141-1-860-0194-1-71100-5116A0-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0194-1-71100-5116G0-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0194-1-71100-52-Summary	Base School Staffing	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	633,600.00
141-1-860-0194-1-71200-5116F0-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0194-1-71200-516340-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0194-1-71200-52-Summary	Base School Staffing	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	100,046.00
141-1-860-0194-1-72110-513010-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Social Worker	1.00	54,500.00
141-1-860-0194-1-72110-52-Summary	Base School Staffing	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0194-1-72120-513110-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Nurse	1.00	46,700.00
141-1-860-0194-1-72120-52-Summary	Base School Staffing	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0194-1-72130-512310-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Counselor	1.00	61,600.00
141-1-860-0194-1-72130-517010-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0194-1-72130-518980-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0194-1-72130-52-Summary	Base School Staffing	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0194-1-72210-512910-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Media Specialist	1.00	64,500.00
141-1-860-0194-1-72210-517210-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0194-1-72210-52-Summary	Base School Staffing	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	46,360.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0194-1-72410-510410-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Principal	1.00	114,200.00
141-1-860-0194-1-72410-513910-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0194-1-72410-516120-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	School Secretary	1.00	32,900.00
141-1-860-0194-1-72410-516220-PBEN-0000-	Base School Staffing	Orchard Knob Elementary	School Clerical	1.00	32,900.00
141-1-860-0194-1-72410-52-Summary	Base School Staffing	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0196-3-71100-511610-PBEN-0000-	Base School Staffing	Sequoyah High School	Teacher – Regular Ed	12.00	709,200.00
141-1-860-0196-3-71100-52-Summary	Base School Staffing	Sequoyah High School	Payroll Taxes and Employee Benefits	-	261,816.00
141-1-860-0196-3-71200-5116F0-PBEN-0000-	Base School Staffing	Sequoyah High School	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0196-3-71200-516340-PBEN-0000-	Base School Staffing	Sequoyah High School	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0196-3-71200-52-Summary	Base School Staffing	Sequoyah High School	Payroll Taxes and Employee Benefits	-	82,750.00
141-1-860-0196-3-71300-5116E0-PBEN-0000-	Base School Staffing	Sequoyah High School	Teacher - CTE	3.00	177,300.00
141-1-860-0196-3-71300-52-Summary	Base School Staffing	Sequoyah High School	Payroll Taxes and Employee Benefits	-	65,454.00
141-1-860-0196-3-72110-513010-PBEN-0000-	Base School Staffing	Sequoyah High School	Social Worker	0.50	27,250.00
141-1-860-0196-3-72110-52-Summary	Base School Staffing	Sequoyah High School	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0196-3-72120-513110-PBEN-0000-	Base School Staffing	Sequoyah High School	Nurse	1.00	46,700.00
141-1-860-0196-3-72120-52-Summary	Base School Staffing	Sequoyah High School	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0196-3-72130-512310-PBEN-0000-	Base School Staffing	Sequoyah High School	Counselor	1.00	61,600.00
141-1-860-0196-3-72130-517010-PBEN-0000-	Base School Staffing	Sequoyah High School	Student Security Officer	1.00	47,200.00
141-1-860-0196-3-72130-518980-PBEN-0000-	Base School Staffing	Sequoyah High School	Student Support Coach	1.00	58,500.00
141-1-860-0196-3-72130-5189F0-PBEN-0000-	Base School Staffing	Sequoyah High School	College & Career Advisor	1.00	53,400.00
141-1-860-0196-3-72130-52-Summary	Base School Staffing	Sequoyah High School	Payroll Taxes and Employee Benefits	-	88,827.00
141-1-860-0196-3-72210-512910-PBEN-0000-	Base School Staffing	Sequoyah High School	Media Specialist	1.00	64,500.00
141-1-860-0196-3-72210-517210-PBEN-0000-	Base School Staffing	Sequoyah High School	Instructional Coach	1.00	68,600.00
141-1-860-0196-3-72210-52-Summary	Base School Staffing	Sequoyah High School	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0196-3-72410-510410-PBEN-0000-	Base School Staffing	Sequoyah High School	Principal	1.00	114,200.00
141-1-860-0196-3-72410-513910-PBEN-0000-	Base School Staffing	Sequoyah High School	Assistant Principal	1.00	93,500.00
141-1-860-0196-3-72410-516120-PBEN-0000-	Base School Staffing	Sequoyah High School	School Secretary	1.00	32,900.00
141-1-860-0196-3-72410-516220-PBEN-0000-	Base School Staffing	Sequoyah High School	School Clerical	1.00	32,900.00
141-1-860-0196-3-72410-52-Summary	Base School Staffing	Sequoyah High School	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0200-2-71100-511610-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Teacher – Regular Ed	15.00	886,500.00
141-1-860-0200-2-71100-511650-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Teacher - ENL	3.00	177,300.00
141-1-860-0200-2-71100-5116G0-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Teacher - RTI	1.00	63,900.00
141-1-860-0200-2-71100-52-Summary	Base School Staffing	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	415,420.00
141-1-860-0200-2-71200-5116F0-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0200-2-71200-516340-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0200-2-71200-52-Summary	Base School Staffing	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0200-2-71300-5116E0-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Teacher - CTE	1.00	59,100.00
141-1-860-0200-2-71300-52-Summary	Base School Staffing	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-860-0200-2-72110-513010-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Social Worker	1.00	54,500.00
141-1-860-0200-2-72110-52-Summary	Base School Staffing	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0200-2-72120-513110-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Nurse	1.00	46,700.00
141-1-860-0200-2-72120-52-Summary	Base School Staffing	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0200-2-72130-512310-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Counselor	1.00	61,600.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0200-2-72130-517010-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Student Security Officer	1.00	47,200.00
141-1-860-0200-2-72130-518980-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Student Support Coach	1.00	58,500.00
141-1-860-0200-2-72130-52-Summary	Base School Staffing	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0200-2-72210-512910-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Media Specialist	1.00	64,500.00
141-1-860-0200-2-72210-517210-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Instructional Coach	1.00	68,600.00
141-1-860-0200-2-72210-52-Summary	Base School Staffing	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0200-2-72410-510410-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Principal	1.00	114,200.00
141-1-860-0200-2-72410-513910-PBEN-0000-	Base School Staffing	Orchard Knob Middle	Assistant Principal	1.00	93,500.00
141-1-860-0200-2-72410-516120-PBEN-0000-	Base School Staffing	Orchard Knob Middle	School Secretary	1.00	32,900.00
141-1-860-0200-2-72410-516220-PBEN-0000-	Base School Staffing	Orchard Knob Middle	School Clerical	1.00	32,900.00
141-1-860-0200-2-72410-52-Summary	Base School Staffing	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0210-4-71100-511610-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Teacher – Regular Ed	61.00	3,605,100.00
141-1-860-0210-4-71100-5116G0-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Teacher - RTI	1.00	63,900.00
141-1-860-0210-4-71100-52-Summary	Base School Staffing	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	1,353,594.00
141-1-860-0210-4-71200-5116F0-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Teacher - Ex Ed	6.00	354,600.00
141-1-860-0210-4-71200-516340-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-860-0210-4-71200-52-Summary	Base School Staffing	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	182,796.00
141-1-860-0210-4-71300-5116E0-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Teacher - CTE	4.00	236,400.00
141-1-860-0210-4-71300-52-Summary	Base School Staffing	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	87,272.00
141-1-860-0210-4-72110-513010-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Social Worker	1.00	54,500.00
141-1-860-0210-4-72110-52-Summary	Base School Staffing	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0210-4-72120-513110-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Nurse	1.00	46,700.00
141-1-860-0210-4-72120-52-Summary	Base School Staffing	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0210-4-72130-512310-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Counselor	3.00	184,800.00
141-1-860-0210-4-72130-517010-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Student Security Officer	1.00	47,200.00
141-1-860-0210-4-72130-518980-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Student Support Coach	1.00	58,500.00
141-1-860-0210-4-72130-5189F0-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	College & Career Advisor	1.00	53,400.00
141-1-860-0210-4-72130-52-Summary	Base School Staffing	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	133,377.00
141-1-860-0210-4-72210-512910-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Media Specialist	1.00	64,500.00
141-1-860-0210-4-72210-517210-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Instructional Coach	1.00	68,600.00
141-1-860-0210-4-72210-52-Summary	Base School Staffing	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0210-4-72410-510410-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Principal	1.00	114,200.00
141-1-860-0210-4-72410-513910-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Assistant Principal	4.00	374,000.00
141-1-860-0210-4-72410-516120-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	School Secretary	2.00	65,800.00
141-1-860-0210-4-72410-516130-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	Registrar	1.00	32,900.00
141-1-860-0210-4-72410-516220-PBEN-0000-	Base School Staffing	Signal Mountain Middle High	School Clerical	1.00	32,900.00
141-1-860-0210-4-72410-52-Summary	Base School Staffing	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	218,220.00
141-1-860-0215-1-71100-511610-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Teacher – Regular Ed	26.00	1,536,600.00
141-1-860-0215-1-71100-5116A0-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0215-1-71100-5116G0-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0215-1-71100-52-Summary	Base School Staffing	Snow Hill Elementary	Payroll Taxes and Employee Benefits	-	655,418.00
141-1-860-0215-1-71200-5116F0-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0215-1-71200-516340-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Educational Assistant - Ex Ed	2.00	55,400.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0215-1-71200-52-Summary	Base School Staffing	Snow Hill Elementary	Payroll Taxes and Employee Benefits	-	100,046.00
141-1-860-0215-1-72110-513010-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Social Worker	1.00	54,500.00
141-1-860-0215-1-72110-52-Summary	Base School Staffing	Snow Hill Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0215-1-72120-513110-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Nurse	1.00	46,700.00
141-1-860-0215-1-72120-52-Summary	Base School Staffing	Snow Hill Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0215-1-72130-512310-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Counselor	2.00	123,200.00
141-1-860-0215-1-72130-517010-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0215-1-72130-518980-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0215-1-72130-52-Summary	Base School Staffing	Snow Hill Elementary	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0215-1-72210-512910-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Media Specialist	1.00	64,500.00
141-1-860-0215-1-72210-517210-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0215-1-72210-52-Summary	Base School Staffing	Snow Hill Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0215-1-72410-510410-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Principal	1.00	114,200.00
141-1-860-0215-1-72410-513910-PBEN-0000-	Base School Staffing	Snow Hill Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0215-1-72410-516120-PBEN-0000-	Base School Staffing	Snow Hill Elementary	School Secretary	1.00	32,900.00
141-1-860-0215-1-72410-516220-PBEN-0000-	Base School Staffing	Snow Hill Elementary	School Clerical	1.00	32,900.00
141-1-860-0215-1-72410-52-Summary	Base School Staffing	Snow Hill Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0220-3-71100-511610-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Teacher – Regular Ed	45.00	2,659,500.00
141-1-860-0220-3-71100-511650-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Teacher - ENL	1.00	59,100.00
141-1-860-0220-3-71100-52-Summary	Base School Staffing	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	1,003,628.00
141-1-860-0220-3-71200-5116F0-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Teacher - Ex Ed	5.00	295,500.00
141-1-860-0220-3-71200-516340-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-860-0220-3-71200-52-Summary	Base School Staffing	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	160,978.00
141-1-860-0220-3-71300-5116E0-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Teacher - CTE	8.00	472,800.00
141-1-860-0220-3-71300-52-Summary	Base School Staffing	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	174,544.00
141-1-860-0220-3-72110-513010-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Social Worker	1.00	54,500.00
141-1-860-0220-3-72110-52-Summary	Base School Staffing	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0220-3-72120-513110-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Nurse	1.00	46,700.00
141-1-860-0220-3-72120-52-Summary	Base School Staffing	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0220-3-72130-512310-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Counselor	3.00	184,800.00
141-1-860-0220-3-72130-517010-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Student Security Officer	1.00	47,200.00
141-1-860-0220-3-72130-518980-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Student Support Coach	1.00	58,500.00
141-1-860-0220-3-72130-5189F0-PBEN-0000-	Base School Staffing	Soddy-Daisy High	College & Career Advisor	2.00	106,800.00
141-1-860-0220-3-72130-52-Summary	Base School Staffing	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	156,502.00
141-1-860-0220-3-72210-512910-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Media Specialist	1.00	64,500.00
141-1-860-0220-3-72210-517210-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Instructional Coach	1.00	68,600.00
141-1-860-0220-3-72210-52-Summary	Base School Staffing	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0220-3-72410-510410-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Principal	1.00	114,200.00
141-1-860-0220-3-72410-513910-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Assistant Principal	3.00	280,500.00
141-1-860-0220-3-72410-516120-PBEN-0000-	Base School Staffing	Soddy-Daisy High	School Secretary	2.00	65,800.00
141-1-860-0220-3-72410-516130-PBEN-0000-	Base School Staffing	Soddy-Daisy High	Registrar	1.00	32,900.00
141-1-860-0220-3-72410-516220-PBEN-0000-	Base School Staffing	Soddy-Daisy High	School Clerical	1.00	32,900.00
141-1-860-0220-3-72410-52-Summary	Base School Staffing	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	190,113.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0225-2-71100-511610-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Teacher – Regular Ed	22.00	1,300,200.00
141-1-860-0225-2-71100-5116G0-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Teacher - RTI	1.00	63,900.00
141-1-860-0225-2-71100-52-Summary	Base School Staffing	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	502,692.00
141-1-860-0225-2-71200-5116F0-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0225-2-71200-516340-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0225-2-71200-52-Summary	Base School Staffing	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0225-2-71300-5116E0-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Teacher - CTE	2.00	118,200.00
141-1-860-0225-2-71300-52-Summary	Base School Staffing	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	43,636.00
141-1-860-0225-2-72110-513010-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Social Worker	1.00	54,500.00
141-1-860-0225-2-72110-52-Summary	Base School Staffing	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0225-2-72120-513110-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Nurse	1.00	46,700.00
141-1-860-0225-2-72120-52-Summary	Base School Staffing	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0225-2-72130-512310-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Counselor	1.00	61,600.00
141-1-860-0225-2-72130-517010-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Student Security Officer	1.00	47,200.00
141-1-860-0225-2-72130-518980-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Student Support Coach	1.00	58,500.00
141-1-860-0225-2-72130-52-Summary	Base School Staffing	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0225-2-72210-512910-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Media Specialist	1.00	64,500.00
141-1-860-0225-2-72210-517210-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Instructional Coach	1.00	68,600.00
141-1-860-0225-2-72210-52-Summary	Base School Staffing	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0225-2-72410-510410-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Principal	1.00	114,200.00
141-1-860-0225-2-72410-513910-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	Assistant Principal	1.00	93,500.00
141-1-860-0225-2-72410-516120-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	School Secretary	1.00	32,900.00
141-1-860-0225-2-72410-516220-PBEN-0000-	Base School Staffing	Soddy-Daisy Middle	School Clerical	1.00	32,900.00
141-1-860-0225-2-72410-52-Summary	Base School Staffing	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0230-1-71100-511610-PBEN-0000-	Base School Staffing	Soddy Elementary	Teacher – Regular Ed	21.00	1,241,100.00
141-1-860-0230-1-71100-5116A0-PBEN-0000-	Base School Staffing	Soddy Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0230-1-71100-5116G0-PBEN-0000-	Base School Staffing	Soddy Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0230-1-71100-52-Summary	Base School Staffing	Soddy Elementary	Payroll Taxes and Employee Benefits	-	546,328.00
141-1-860-0230-1-71200-5116F0-PBEN-0000-	Base School Staffing	Soddy Elementary	Teacher - Ex Ed	5.00	295,500.00
141-1-860-0230-1-71200-516340-PBEN-0000-	Base School Staffing	Soddy Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0230-1-71200-52-Summary	Base School Staffing	Soddy Elementary	Payroll Taxes and Employee Benefits	-	143,682.00
141-1-860-0230-1-72110-513010-PBEN-0000-	Base School Staffing	Soddy Elementary	Social Worker	1.00	54,500.00
141-1-860-0230-1-72110-52-Summary	Base School Staffing	Soddy Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0230-1-72120-513110-PBEN-0000-	Base School Staffing	Soddy Elementary	Nurse	1.00	46,700.00
141-1-860-0230-1-72120-52-Summary	Base School Staffing	Soddy Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0230-1-72130-512310-PBEN-0000-	Base School Staffing	Soddy Elementary	Counselor	1.00	61,600.00
141-1-860-0230-1-72130-517010-PBEN-0000-	Base School Staffing	Soddy Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0230-1-72130-518980-PBEN-0000-	Base School Staffing	Soddy Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0230-1-72130-52-Summary	Base School Staffing	Soddy Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0230-1-72210-512910-PBEN-0000-	Base School Staffing	Soddy Elementary	Media Specialist	1.00	64,500.00
141-1-860-0230-1-72210-517210-PBEN-0000-	Base School Staffing	Soddy Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0230-1-72210-52-Summary	Base School Staffing	Soddy Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0230-1-72410-510410-PBEN-0000-	Base School Staffing	Soddy Elementary	Principal	1.00	114,200.00



MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0230-1-72410-513910-PBEN-0000-	Base School Staffing	Soddy Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0230-1-72410-516120-PBEN-0000-	Base School Staffing	Soddy Elementary	School Secretary	1.00	32,900.00
141-1-860-0230-1-72410-516220-PBEN-0000-	Base School Staffing	Soddy Elementary	School Clerical	1.00	32,900.00
141-1-860-0230-1-72410-52-Summary	Base School Staffing	Soddy Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0235-1-71100-511610-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Teacher – Regular Ed	32.00	1,891,200.00
141-1-860-0235-1-71100-511650-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Teacher - ENL	9.00	531,900.00
141-1-860-0235-1-71100-5116A0-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Teacher - Elem Related Arts	4.00	236,400.00
141-1-860-0235-1-71100-5116G0-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0235-1-71100-52-Summary	Base School Staffing	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	1,004,506.00
141-1-860-0235-1-71200-5116F0-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0235-1-71200-516340-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0235-1-71200-52-Summary	Base School Staffing	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0235-1-72110-513010-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Social Worker	1.00	54,500.00
141-1-860-0235-1-72110-52-Summary	Base School Staffing	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0235-1-72120-513110-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Nurse	1.00	46,700.00
141-1-860-0235-1-72120-52-Summary	Base School Staffing	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0235-1-72130-512310-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Counselor	2.00	123,200.00
141-1-860-0235-1-72130-517010-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0235-1-72130-518980-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0235-1-72130-52-Summary	Base School Staffing	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0235-1-72210-512910-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Media Specialist	1.00	64,500.00
141-1-860-0235-1-72210-517210-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0235-1-72210-52-Summary	Base School Staffing	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0235-1-72410-510410-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Principal	1.00	114,200.00
141-1-860-0235-1-72410-513910-PBEN-0000-	Base School Staffing	Spring Creek Elementary	Assistant Principal	2.00	187,000.00
141-1-860-0235-1-72410-516120-PBEN-0000-	Base School Staffing	Spring Creek Elementary	School Secretary	1.00	32,900.00
141-1-860-0235-1-72410-516220-PBEN-0000-	Base School Staffing	Spring Creek Elementary	School Clerical	1.00	32,900.00
141-1-860-0235-1-72410-52-Summary	Base School Staffing	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0237-3-71100-511610-PBEN-0000-	Base School Staffing	Tyner Academy	Teacher – Regular Ed	25.00	1,477,500.00
141-1-860-0237-3-71100-511650-PBEN-0000-	Base School Staffing	Tyner Academy	Teacher - ENL	1.00	59,100.00
141-1-860-0237-3-71100-52-Summary	Base School Staffing	Tyner Academy	Payroll Taxes and Employee Benefits	-	567,268.00
141-1-860-0237-3-71200-5116F0-PBEN-0000-	Base School Staffing	Tyner Academy	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0237-3-71200-516340-PBEN-0000-	Base School Staffing	Tyner Academy	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0237-3-71200-52-Summary	Base School Staffing	Tyner Academy	Payroll Taxes and Employee Benefits	-	100,046.00
141-1-860-0237-3-71300-5116E0-PBEN-0000-	Base School Staffing	Tyner Academy	Teacher - CTE	6.00	354,600.00
141-1-860-0237-3-71300-52-Summary	Base School Staffing	Tyner Academy	Payroll Taxes and Employee Benefits	-	130,908.00
141-1-860-0237-3-72110-513010-PBEN-0000-	Base School Staffing	Tyner Academy	Social Worker	1.00	54,500.00
141-1-860-0237-3-72110-52-Summary	Base School Staffing	Tyner Academy	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0237-3-72120-513110-PBEN-0000-	Base School Staffing	Tyner Academy	Nurse	1.00	46,700.00
141-1-860-0237-3-72120-52-Summary	Base School Staffing	Tyner Academy	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0237-3-72130-512310-PBEN-0000-	Base School Staffing	Tyner Academy	Counselor	2.00	123,200.00
141-1-860-0237-3-72130-517010-PBEN-0000-	Base School Staffing	Tyner Academy	Student Security Officer	1.00	47,200.00
141-1-860-0237-3-72130-518980-PBEN-0000-	Base School Staffing	Tyner Academy	Student Support Coach	1.00	58,500.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0237-3-72130-5189F0-PBEN-0000-	Base School Staffing	Tyner Academy	College & Career Advisor	1.00	53,400.00
141-1-860-0237-3-72130-52-Summary	Base School Staffing	Tyner Academy	Payroll Taxes and Employee Benefits	-	111,102.00
141-1-860-0237-3-72210-512910-PBEN-0000-	Base School Staffing	Tyner Academy	Media Specialist	1.00	64,500.00
141-1-860-0237-3-72210-517210-PBEN-0000-	Base School Staffing	Tyner Academy	Instructional Coach	1.00	68,600.00
141-1-860-0237-3-72210-52-Summary	Base School Staffing	Tyner Academy	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0237-3-72410-510410-PBEN-0000-	Base School Staffing	Tyner Academy	Principal	1.00	114,200.00
141-1-860-0237-3-72410-513910-PBEN-0000-	Base School Staffing	Tyner Academy	Assistant Principal	2.00	187,000.00
141-1-860-0237-3-72410-516120-PBEN-0000-	Base School Staffing	Tyner Academy	School Secretary	1.00	32,900.00
141-1-860-0237-3-72410-516130-PBEN-0000-	Base School Staffing	Tyner Academy	Registrar	1.00	32,900.00
141-1-860-0237-3-72410-52-Summary	Base School Staffing	Tyner Academy	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0239-2-71100-511610-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Teacher – Regular Ed	20.00	1,182,000.00
141-1-860-0239-2-71100-511650-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Teacher - ENL	2.00	118,200.00
141-1-860-0239-2-71100-5116G0-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Teacher - RTI	1.00	63,900.00
141-1-860-0239-2-71100-52-Summary	Base School Staffing	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	502,692.00
141-1-860-0239-2-71200-5116F0-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0239-2-71200-516340-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0239-2-71200-52-Summary	Base School Staffing	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	82,750.00
141-1-860-0239-2-71300-5116E0-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Teacher - CTE	2.00	118,200.00
141-1-860-0239-2-71300-52-Summary	Base School Staffing	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	43,636.00
141-1-860-0239-2-72110-513010-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Social Worker	1.00	54,500.00
141-1-860-0239-2-72110-52-Summary	Base School Staffing	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0239-2-72120-513110-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Nurse	1.00	46,700.00
141-1-860-0239-2-72120-52-Summary	Base School Staffing	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0239-2-72130-512310-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Counselor	1.00	61,600.00
141-1-860-0239-2-72130-517010-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Student Security Officer	1.00	47,200.00
141-1-860-0239-2-72130-518980-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Student Support Coach	1.00	58,500.00
141-1-860-0239-2-72130-52-Summary	Base School Staffing	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0239-2-72210-512910-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Media Specialist	1.00	64,500.00
141-1-860-0239-2-72210-517210-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Instructional Coach	1.00	68,600.00
141-1-860-0239-2-72210-52-Summary	Base School Staffing	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0239-2-72410-510410-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Principal	1.00	114,200.00
141-1-860-0239-2-72410-513910-PBEN-0000-	Base School Staffing	Tyner Middle Academy	Assistant Principal	1.00	93,500.00
141-1-860-0239-2-72410-516120-PBEN-0000-	Base School Staffing	Tyner Middle Academy	School Secretary	1.00	32,900.00
141-1-860-0239-2-72410-516220-PBEN-0000-	Base School Staffing	Tyner Middle Academy	School Clerical	1.00	32,900.00
141-1-860-0239-2-72410-52-Summary	Base School Staffing	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0240-1-71100-511610-PBEN-0000-	Base School Staffing	Thrasher Elementary	Teacher – Regular Ed	28.00	1,654,800.00
141-1-860-0240-1-71100-5116A0-PBEN-0000-	Base School Staffing	Thrasher Elementary	Teacher - Elem Related Arts	4.00	236,400.00
141-1-860-0240-1-71100-5116G0-PBEN-0000-	Base School Staffing	Thrasher Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0240-1-71100-52-Summary	Base School Staffing	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	720,872.00
141-1-860-0240-1-71200-5116F0-PBEN-0000-	Base School Staffing	Thrasher Elementary	Teacher - Ex Ed	3.00	177,300.00
141-1-860-0240-1-71200-516340-PBEN-0000-	Base School Staffing	Thrasher Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0240-1-71200-52-Summary	Base School Staffing	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	100,046.00
141-1-860-0240-1-72110-513010-PBEN-0000-	Base School Staffing	Thrasher Elementary	Social Worker	1.00	54,500.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0240-1-72110-52-Summary	Base School Staffing	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0240-1-72120-513110-PBEN-0000-	Base School Staffing	Thrasher Elementary	Nurse	1.00	46,700.00
141-1-860-0240-1-72120-52-Summary	Base School Staffing	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0240-1-72130-512310-PBEN-0000-	Base School Staffing	Thrasher Elementary	Counselor	2.00	123,200.00
141-1-860-0240-1-72130-517010-PBEN-0000-	Base School Staffing	Thrasher Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0240-1-72130-518980-PBEN-0000-	Base School Staffing	Thrasher Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0240-1-72130-52-Summary	Base School Staffing	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0240-1-72210-512910-PBEN-0000-	Base School Staffing	Thrasher Elementary	Media Specialist	1.00	64,500.00
141-1-860-0240-1-72210-517210-PBEN-0000-	Base School Staffing	Thrasher Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0240-1-72210-52-Summary	Base School Staffing	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0240-1-72410-510410-PBEN-0000-	Base School Staffing	Thrasher Elementary	Principal	1.00	114,200.00
141-1-860-0240-1-72410-513910-PBEN-0000-	Base School Staffing	Thrasher Elementary	Assistant Principal	2.00	187,000.00
141-1-860-0240-1-72410-516120-PBEN-0000-	Base School Staffing	Thrasher Elementary	School Secretary	1.00	32,900.00
141-1-860-0240-1-72410-516220-PBEN-0000-	Base School Staffing	Thrasher Elementary	School Clerical	1.00	32,900.00
141-1-860-0240-1-72410-52-Summary	Base School Staffing	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	125,056.00
141-1-860-0241-1-71100-511610-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Teacher – Regular Ed	13.00	768,300.00
141-1-860-0241-1-71100-511650-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Teacher - ENL	1.00	59,100.00
141-1-860-0241-1-71100-5116A0-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0241-1-71100-5116G0-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0241-1-71100-52-Summary	Base School Staffing	Lookout Valley Elementary	Payroll Taxes and Employee Benefits	-	393,602.00
141-1-860-0241-1-71200-5116F0-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Teacher - Ex Ed	2.00	118,200.00
141-1-860-0241-1-71200-516340-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0241-1-71200-52-Summary	Base School Staffing	Lookout Valley Elementary	Payroll Taxes and Employee Benefits	-	60,932.00
141-1-860-0241-1-72110-513010-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Social Worker	0.50	27,250.00
141-1-860-0241-1-72110-52-Summary	Base School Staffing	Lookout Valley Elementary	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0241-1-72120-513110-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Nurse	1.00	46,700.00
141-1-860-0241-1-72120-52-Summary	Base School Staffing	Lookout Valley Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0241-1-72130-512310-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Counselor	1.00	61,600.00
141-1-860-0241-1-72130-517010-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0241-1-72130-518980-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0241-1-72130-52-Summary	Base School Staffing	Lookout Valley Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0241-1-72210-512910-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Media Specialist	1.00	64,500.00
141-1-860-0241-1-72210-517210-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0241-1-72210-52-Summary	Base School Staffing	Lookout Valley Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0241-1-72410-510410-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Principal	1.00	114,200.00
141-1-860-0241-1-72410-513910-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	Assistant Principal	0.50	46,750.00
141-1-860-0241-1-72410-516120-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	School Secretary	1.00	32,900.00
141-1-860-0241-1-72410-516220-PBEN-0000-	Base School Staffing	Lookout Valley Elementary	School Clerical	1.00	32,900.00
141-1-860-0241-1-72410-52-Summary	Base School Staffing	Lookout Valley Elementary	Payroll Taxes and Employee Benefits	-	82,895.50
141-1-860-0245-1-71100-511610-PBEN-0000-	Base School Staffing	Woodmore Elementary	Teacher – Regular Ed	16.00	945,600.00
141-1-860-0245-1-71100-511650-PBEN-0000-	Base School Staffing	Woodmore Elementary	Teacher - ENL	1.00	59,100.00
141-1-860-0245-1-71100-5116A0-PBEN-0000-	Base School Staffing	Woodmore Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0245-1-71100-5116G0-PBEN-0000-	Base School Staffing	Woodmore Elementary	Teacher - RTI	1.00	63,900.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0245-1-71100-52-Summary	Base School Staffing	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	459,056.00
141-1-860-0245-1-71200-5116F0-PBEN-0000-	Base School Staffing	Woodmore Elementary	Teacher - Ex Ed	2.00	118,200.00
141-1-860-0245-1-71200-516340-PBEN-0000-	Base School Staffing	Woodmore Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0245-1-71200-52-Summary	Base School Staffing	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	60,932.00
141-1-860-0245-1-72110-513010-PBEN-0000-	Base School Staffing	Woodmore Elementary	Social Worker	1.00	54,500.00
141-1-860-0245-1-72110-52-Summary	Base School Staffing	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0245-1-72120-513110-PBEN-0000-	Base School Staffing	Woodmore Elementary	Nurse	1.00	46,700.00
141-1-860-0245-1-72120-52-Summary	Base School Staffing	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0245-1-72130-512310-PBEN-0000-	Base School Staffing	Woodmore Elementary	Counselor	1.00	61,600.00
141-1-860-0245-1-72130-517010-PBEN-0000-	Base School Staffing	Woodmore Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0245-1-72130-518980-PBEN-0000-	Base School Staffing	Woodmore Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0245-1-72130-52-Summary	Base School Staffing	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	65,702.00
141-1-860-0245-1-72210-512910-PBEN-0000-	Base School Staffing	Woodmore Elementary	Media Specialist	1.00	64,500.00
141-1-860-0245-1-72210-517210-PBEN-0000-	Base School Staffing	Woodmore Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0245-1-72210-52-Summary	Base School Staffing	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0245-1-72410-510410-PBEN-0000-	Base School Staffing	Woodmore Elementary	Principal	1.00	114,200.00
141-1-860-0245-1-72410-513910-PBEN-0000-	Base School Staffing	Woodmore Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0245-1-72410-516120-PBEN-0000-	Base School Staffing	Woodmore Elementary	School Secretary	1.00	32,900.00
141-1-860-0245-1-72410-516220-PBEN-0000-	Base School Staffing	Woodmore Elementary	School Clerical	1.00	32,900.00
141-1-860-0245-1-72410-52-Summary	Base School Staffing	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0260-1-71100-511610-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Teacher – Regular Ed	27.00	1,595,700.00
141-1-860-0260-1-71100-511650-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Teacher - ENL	1.00	59,100.00
141-1-860-0260-1-71100-5116A0-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0260-1-71100-5116G0-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0260-1-71100-52-Summary	Base School Staffing	Wallace A. Smith Elementary	Payroll Taxes and Employee Benefits	-	699,054.00
141-1-860-0260-1-71200-5116F0-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0260-1-71200-516340-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0260-1-71200-52-Summary	Base School Staffing	Wallace A. Smith Elementary	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0260-1-72110-513010-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Social Worker	1.00	54,500.00
141-1-860-0260-1-72110-52-Summary	Base School Staffing	Wallace A. Smith Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0260-1-72120-513110-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Nurse	1.00	46,700.00
141-1-860-0260-1-72120-52-Summary	Base School Staffing	Wallace A. Smith Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0260-1-72130-512310-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Counselor	2.00	123,200.00
141-1-860-0260-1-72130-517010-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0260-1-72130-518980-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0260-1-72130-52-Summary	Base School Staffing	Wallace A. Smith Elementary	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0260-1-72210-512910-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Media Specialist	1.00	64,500.00
141-1-860-0260-1-72210-517210-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0260-1-72210-52-Summary	Base School Staffing	Wallace A. Smith Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0260-1-72410-510410-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Principal	1.00	114,200.00
141-1-860-0260-1-72410-513910-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0260-1-72410-516120-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	School Secretary	1.00	32,900.00
141-1-860-0260-1-72410-516220-PBEN-0000-	Base School Staffing	Wallace A. Smith Elementary	School Clerical	1.00	32,900.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0260-1-72410-52-Summary	Base School Staffing	Wallace A. Smith Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0265-1-71100-511610-PBEN-0000-	Base School Staffing	Westview Elementary	Teacher – Regular Ed	27.00	1,595,700.00
141-1-860-0265-1-71100-511650-PBEN-0000-	Base School Staffing	Westview Elementary	Teacher - ENL	1.00	59,100.00
141-1-860-0265-1-71100-5116A0-PBEN-0000-	Base School Staffing	Westview Elementary	Teacher - Elem Related Arts	3.00	177,300.00
141-1-860-0265-1-71100-5116G0-PBEN-0000-	Base School Staffing	Westview Elementary	Teacher - RTI	1.00	63,900.00
141-1-860-0265-1-71100-52-Summary	Base School Staffing	Westview Elementary	Payroll Taxes and Employee Benefits	-	699,054.00
141-1-860-0265-1-71200-5116F0-PBEN-0000-	Base School Staffing	Westview Elementary	Teacher - Ex Ed	4.00	236,400.00
141-1-860-0265-1-71200-516340-PBEN-0000-	Base School Staffing	Westview Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-860-0265-1-71200-52-Summary	Base School Staffing	Westview Elementary	Payroll Taxes and Employee Benefits	-	121,864.00
141-1-860-0265-1-72110-513010-PBEN-0000-	Base School Staffing	Westview Elementary	Social Worker	1.00	54,500.00
141-1-860-0265-1-72110-52-Summary	Base School Staffing	Westview Elementary	Payroll Taxes and Employee Benefits	-	20,977.00
141-1-860-0265-1-72120-513110-PBEN-0000-	Base School Staffing	Westview Elementary	Nurse	1.00	46,700.00
141-1-860-0265-1-72120-52-Summary	Base School Staffing	Westview Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0265-1-72130-512310-PBEN-0000-	Base School Staffing	Westview Elementary	Counselor	2.00	123,200.00
141-1-860-0265-1-72130-517010-PBEN-0000-	Base School Staffing	Westview Elementary	Student Security Officer	1.00	47,200.00
141-1-860-0265-1-72130-518980-PBEN-0000-	Base School Staffing	Westview Elementary	Student Support Coach	1.00	58,500.00
141-1-860-0265-1-72130-52-Summary	Base School Staffing	Westview Elementary	Payroll Taxes and Employee Benefits	-	87,977.00
141-1-860-0265-1-72210-512910-PBEN-0000-	Base School Staffing	Westview Elementary	Media Specialist	1.00	64,500.00
141-1-860-0265-1-72210-517210-PBEN-0000-	Base School Staffing	Westview Elementary	Instructional Coach	1.00	68,600.00
141-1-860-0265-1-72210-52-Summary	Base School Staffing	Westview Elementary	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0265-1-72410-510410-PBEN-0000-	Base School Staffing	Westview Elementary	Principal	1.00	114,200.00
141-1-860-0265-1-72410-513910-PBEN-0000-	Base School Staffing	Westview Elementary	Assistant Principal	1.00	93,500.00
141-1-860-0265-1-72410-516120-PBEN-0000-	Base School Staffing	Westview Elementary	School Secretary	1.00	32,900.00
141-1-860-0265-1-72410-516220-PBEN-0000-	Base School Staffing	Westview Elementary	School Clerical	1.00	32,900.00
141-1-860-0265-1-72410-52-Summary	Base School Staffing	Westview Elementary	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-860-0275-4-71100-511610-PBEN-0000-	Base School Staffing	HC Virtual School	Teacher – Regular Ed	11.00	650,100.00
141-1-860-0275-4-71100-5116A0-PBEN-0000-	Base School Staffing	HC Virtual School	Teacher - Elem Related Arts	2.00	118,200.00
141-1-860-0275-4-71100-52-Summary	Base School Staffing	HC Virtual School	Payroll Taxes and Employee Benefits	-	283,634.00
141-1-860-0275-4-71200-5116F0-PBEN-0000-	Base School Staffing	HC Virtual School	Teacher - Ex Ed	1.00	59,100.00
141-1-860-0275-4-71200-516340-PBEN-0000-	Base School Staffing	HC Virtual School	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-860-0275-4-71200-52-Summary	Base School Staffing	HC Virtual School	Payroll Taxes and Employee Benefits	-	39,114.00
141-1-860-0275-4-72110-513010-PBEN-0000-	Base School Staffing	HC Virtual School	Social Worker	0.50	27,250.00
141-1-860-0275-4-72110-52-Summary	Base School Staffing	HC Virtual School	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0275-4-72130-512310-PBEN-0000-	Base School Staffing	HC Virtual School	Counselor	1.00	61,600.00
141-1-860-0275-4-72130-52-Summary	Base School Staffing	HC Virtual School	Payroll Taxes and Employee Benefits	-	22,275.00
141-1-860-0275-4-72410-510420-PBEN-0000-	Base School Staffing	HC Virtual School	Program Coordinator	1.00	114,200.00
141-1-860-0275-4-72410-516120-PBEN-0000-	Base School Staffing	HC Virtual School	School Secretary	1.00	32,900.00
141-1-860-0275-4-72410-52-Summary	Base School Staffing	HC Virtual School	Payroll Taxes and Employee Benefits	-	50,367.00
141-1-860-0280-3-71100-511610-PBEN-0000-	Base School Staffing	STEM School	Teacher – Regular Ed	12.00	709,200.00
141-1-860-0280-3-71100-52-Summary	Base School Staffing	STEM School	Payroll Taxes and Employee Benefits	-	261,816.00
141-1-860-0280-3-71200-5116F0-PBEN-0000-	Base School Staffing	STEM School	Teacher - Ex Ed	1.00	59,100.00
141-1-860-0280-3-71200-52-Summary	Base School Staffing	STEM School	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-860-0280-3-71300-5116E0-PBEN-0000-	Base School Staffing	STEM School	Teacher - CTE	3.00	177,300.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-860-0280-3-71300-52-Summary	Base School Staffing	STEM School	Payroll Taxes and Employee Benefits	-	65,454.00
141-1-860-0280-3-72110-513010-PBEN-0000-	Base School Staffing	STEM School	Social Worker	0.50	27,250.00
141-1-860-0280-3-72110-52-Summary	Base School Staffing	STEM School	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-860-0280-3-72120-513110-PBEN-0000-	Base School Staffing	STEM School	Nurse	1.00	46,700.00
141-1-860-0280-3-72120-52-Summary	Base School Staffing	STEM School	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-860-0280-3-72130-512310-PBEN-0000-	Base School Staffing	STEM School	Counselor	1.00	61,600.00
141-1-860-0280-3-72130-517010-PBEN-0000-	Base School Staffing	STEM School	Student Security Officer	1.00	47,200.00
141-1-860-0280-3-72130-518980-PBEN-0000-	Base School Staffing	STEM School	Student Support Coach	1.00	58,500.00
141-1-860-0280-3-72130-5189F0-PBEN-0000-	Base School Staffing	STEM School	College & Career Advisor	1.00	53,400.00
141-1-860-0280-3-72130-52-Summary	Base School Staffing	STEM School	Payroll Taxes and Employee Benefits	-	88,827.00
141-1-860-0280-3-72210-512910-PBEN-0000-	Base School Staffing	STEM School	Media Specialist	1.00	64,500.00
141-1-860-0280-3-72210-517210-PBEN-0000-	Base School Staffing	STEM School	Instructional Coach	1.00	68,600.00
141-1-860-0280-3-72210-52-Summary	Base School Staffing	STEM School	Payroll Taxes and Employee Benefits	-	46,360.00
141-1-860-0280-3-72410-510410-PBEN-0000-	Base School Staffing	STEM School	Principal	1.00	114,200.00
141-1-860-0280-3-72410-513910-PBEN-0000-	Base School Staffing	STEM School	Assistant Principal	1.00	93,500.00
141-1-860-0280-3-72410-516120-PBEN-0000-	Base School Staffing	STEM School	School Secretary	1.00	32,900.00
141-1-860-0280-3-72410-516130-PBEN-0000-	Base School Staffing	STEM School	Registrar	1.00	32,900.00
141-1-860-0280-3-72410-52-Summary	Base School Staffing	STEM School	Payroll Taxes and Employee Benefits	-	96,949.00
141-1-861-0005-1-71100-511610-PBEN-0000-	Strategic School Staffing	Allen Elementary	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0005-1-71100-513450-PWOB-0000-	Strategic School Staffing	Allen Elementary	Other Instruction Personnel	1.21	36,000.00
141-1-861-0005-1-71100-516310-PBEN-0000-	Strategic School Staffing	Allen Elementary	Educational Assist- Regular Ed	2.00	51,800.00
141-1-861-0005-1-71100-518990-0000-0000-	Strategic School Staffing	Allen Elementary	Other Salaries	-	88.60
141-1-861-0005-1-71100-52-Summary	Strategic School Staffing	Allen Elementary	Payroll Taxes and Employee Benefits	-	81,012.00
141-1-861-0005-1-72130-516420-PWOB-0000-	Strategic School Staffing	Allen Elementary	Attendants - Cafeteria	0.34	7,560.00
141-1-861-0005-1-72130-52-Summary	Strategic School Staffing	Allen Elementary	Payroll Taxes and Employee Benefits	-	1,008.00
141-1-861-0010-1-71100-5116A0-PBEN-0000-	Strategic School Staffing	Alpine Crest Elementary	Teacher - Elem Related Arts	1.00	59,100.00
141-1-861-0010-1-71100-513450-PWOB-0000-	Strategic School Staffing	Alpine Crest Elementary	Other Instruction Personnel	-	19,625.00
141-1-861-0010-1-71100-516310-PBEN-0000-	Strategic School Staffing	Alpine Crest Elementary	Educational Assist- Regular Ed	3.00	77,700.00
141-1-861-0010-1-71100-518990-0000-0000-	Strategic School Staffing	Alpine Crest Elementary	Other Salaries	-	1.58
141-1-861-0010-1-71100-52-Summary	Strategic School Staffing	Alpine Crest Elementary	Payroll Taxes and Employee Benefits	-	74,052.00
141-1-861-0010-1-72130-518960-PBEN-0000-	Strategic School Staffing	Alpine Crest Elementary	Parent Coordinator	0.50	14,350.00
141-1-861-0010-1-72130-52-Summary	Strategic School Staffing	Alpine Crest Elementary	Payroll Taxes and Employee Benefits	-	8,761.50
141-1-861-0013-1-71100-511610-PBEN-0000-	Strategic School Staffing	Apison Elementary	Teacher – Regular Ed	3.00	177,300.00
141-1-861-0013-1-71100-513450-PWOB-0000-	Strategic School Staffing	Apison Elementary	Other Instruction Personnel	-	46,875.00
141-1-861-0013-1-71100-516310-PBEN-0000-	Strategic School Staffing	Apison Elementary	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0013-1-71100-518990-0000-0000-	Strategic School Staffing	Apison Elementary	Other Salaries	-	(993.49)
141-1-861-0013-1-71100-52-Summary	Strategic School Staffing	Apison Elementary	Payroll Taxes and Employee Benefits	-	86,468.00
141-1-861-0013-1-72130-513470-PBEN-0000-	Strategic School Staffing	Apison Elementary	ENL Interpreter	0.50	16,350.00
141-1-861-0013-1-72130-516420-PWOB-0000-	Strategic School Staffing	Apison Elementary	Attendants - Cafeteria	-	11,805.00
141-1-861-0013-1-72130-52-Summary	Strategic School Staffing	Apison Elementary	Payroll Taxes and Employee Benefits	-	10,789.00
141-1-861-0016-1-71100-511610-0000-0000-	Strategic School Staffing	Battle Academy	Teacher – Regular Ed	-	4,950.00
141-1-861-0016-1-71100-5116A0-PBEN-0000-	Strategic School Staffing	Battle Academy	Teacher - Elem Related Arts	2.00	118,200.00
141-1-861-0016-1-71100-5116H0-PBEN-0000-	Strategic School Staffing	Battle Academy	Teacher - Intervention	1.00	59,100.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0016-1-71100-513450-0000-0000-	Strategic School Staffing	Battle Academy	Other Instruction Personnel	-	3,750.00
141-1-861-0016-1-71100-513450-PWOB-0000-	Strategic School Staffing	Battle Academy	Other Instruction Personnel	-	12,325.00
141-1-861-0016-1-71100-5140M0-0000-0000-	Strategic School Staffing	Battle Academy	Stipend - Multi-Classroom Lead	-	10,000.00
141-1-861-0016-1-71100-518990-0000-0000-	Strategic School Staffing	Battle Academy	Other Salaries	-	225.15
141-1-861-0016-1-71100-52-Summary	Strategic School Staffing	Battle Academy	Payroll Taxes and Employee Benefits	-	69,874.00
141-1-861-0016-1-72130-5189G0-PBEN-0000-	Strategic School Staffing	Battle Academy	Behavior Mgt Specialist	2.00	81,200.00
141-1-861-0016-1-72130-52-Summary	Strategic School Staffing	Battle Academy	Payroll Taxes and Employee Benefits	-	40,444.00
141-1-861-0017-1-71100-511610-PBEN-0000-	Strategic School Staffing	Bess T. Shepherd Elem	Teacher – Regular Ed	3.00	177,300.00
141-1-861-0017-1-71100-516310-PBEN-0000-	Strategic School Staffing	Bess T. Shepherd Elem	Educational Assist- Regular Ed	2.00	51,800.00
141-1-861-0017-1-71100-518990-0000-0000-	Strategic School Staffing	Bess T. Shepherd Elem	Other Salaries	-	30,873.58
141-1-861-0017-1-71100-52-Summary	Strategic School Staffing	Bess T. Shepherd Elem	Payroll Taxes and Employee Benefits	-	99,230.00
141-1-861-0017-1-72210-517210-PBEN-0000-	Strategic School Staffing	Bess T. Shepherd Elem	Instructional Coach	1.00	68,600.00
141-1-861-0017-1-72210-52-Summary	Strategic School Staffing	Bess T. Shepherd Elem	Payroll Taxes and Employee Benefits	-	23,555.00
141-1-861-0019-1-71100-511610-PBEN-0000-	Strategic School Staffing	Big Ridge Elementary	Teacher – Regular Ed	3.00	177,300.00
141-1-861-0019-1-71100-513450-PWOB-0000-	Strategic School Staffing	Big Ridge Elementary	Other Instruction Personnel	-	19,300.00
141-1-861-0019-1-71100-516310-PBEN-0000-	Strategic School Staffing	Big Ridge Elementary	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0019-1-71100-518990-0000-0000-	Strategic School Staffing	Big Ridge Elementary	Other Salaries	-	19.11
141-1-861-0019-1-71100-52-Summary	Strategic School Staffing	Big Ridge Elementary	Payroll Taxes and Employee Benefits	-	84,272.00
141-1-861-0021-3-71100-511610-PBEN-0000-	Strategic School Staffing	Brainerd High	Teacher – Regular Ed	7.00	413,700.00
141-1-861-0021-3-71100-5140M0-0000-0000-	Strategic School Staffing	Brainerd High	Stipend - Multi-Classroom Lead	-	20,000.00
141-1-861-0021-3-71100-518990-0000-0000-	Strategic School Staffing	Brainerd High	Other Salaries	-	5,081.06
141-1-861-0021-3-71100-52-Summary	Strategic School Staffing	Brainerd High	Payroll Taxes and Employee Benefits	-	156,384.00
141-1-861-0021-3-72110-5189B0-PBEN-0000-	Strategic School Staffing	Brainerd High	Truancy Specialist	1.00	52,200.00
141-1-861-0021-3-72110-52-Summary	Strategic School Staffing	Brainerd High	Payroll Taxes and Employee Benefits	-	22,853.00
141-1-861-0021-3-72130-5189J0-PBEN-0000-	Strategic School Staffing	Brainerd High	Certified School Support	1.00	69,100.00
141-1-861-0021-3-72130-52-Summary	Strategic School Staffing	Brainerd High	Payroll Taxes and Employee Benefits	-	23,646.00
141-1-861-0021-3-72210-517210-PBEN-0000-	Strategic School Staffing	Brainerd High	Instructional Coach	1.00	68,600.00
141-1-861-0021-3-72210-52-Summary	Strategic School Staffing	Brainerd High	Payroll Taxes and Employee Benefits	-	23,555.00
141-1-861-0021-3-72410-513910-PBEN-0000-	Strategic School Staffing	Brainerd High	Assistant Principal	1.00	93,500.00
141-1-861-0021-3-72410-516220-PBEN-0000-	Strategic School Staffing	Brainerd High	School Clerical	1.00	26,000.00
141-1-861-0021-3-72410-52-Summary	Strategic School Staffing	Brainerd High	Payroll Taxes and Employee Benefits	-	45,017.00
141-1-861-0033-1-71100-511610-PBEN-0000-	Strategic School Staffing	Brown Academy	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0033-1-71100-513450-PWOB-0000-	Strategic School Staffing	Brown Academy	Other Instruction Personnel	-	13,600.00
141-1-861-0033-1-71100-518990-0000-0000-	Strategic School Staffing	Brown Academy	Other Salaries	-	478.30
141-1-861-0033-1-71100-52-Summary	Strategic School Staffing	Brown Academy	Payroll Taxes and Employee Benefits	-	44,996.00
141-1-861-0033-1-72110-513010-PBEN-0000-	Strategic School Staffing	Brown Academy	Social Worker	0.50	27,250.00
141-1-861-0033-1-72110-52-Summary	Strategic School Staffing	Brown Academy	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-861-0033-1-72130-518970-PBEN-0000-	Strategic School Staffing	Brown Academy	Family Partnership Spec	1.00	44,000.00
141-1-861-0033-1-72130-52-Summary	Strategic School Staffing	Brown Academy	Payroll Taxes and Employee Benefits	-	20,993.00
141-1-861-0033-1-72210-517210-PBEN-0000-	Strategic School Staffing	Brown Academy	Instructional Coach	1.00	68,600.00
141-1-861-0033-1-72210-52-Summary	Strategic School Staffing	Brown Academy	Payroll Taxes and Employee Benefits	-	23,555.00
141-1-861-0033-1-72410-516120-0000-0000-	Strategic School Staffing	Brown Academy	School Secretary	-	5,040.00
141-1-861-0033-1-72410-52-Summary	Strategic School Staffing	Brown Academy	Payroll Taxes and Employee Benefits	-	1,200.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0035-2-71100-511610-PBEN-0000-	Strategic School Staffing	Brown Middle	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0035-2-71100-5116J0-PBEN-0000-	Strategic School Staffing	Brown Middle	Teacher - Behavior	1.00	59,100.00
141-1-861-0035-2-71100-518990-0000-0000-	Strategic School Staffing	Brown Middle	Other Salaries	-	15,438.64
141-1-861-0035-2-71100-52-Summary	Strategic School Staffing	Brown Middle	Payroll Taxes and Employee Benefits	-	65,454.00
141-1-861-0035-2-72210-5189E0-PBEN-0000-	Strategic School Staffing	Brown Middle	Dean	1.00	67,000.00
141-1-861-0035-2-72210-52-Summary	Strategic School Staffing	Brown Middle	Payroll Taxes and Employee Benefits	-	23,262.00
141-1-861-0037-1-71100-511610-PBEN-0000-	Strategic School Staffing	Donaldson Calvin Elementary	Teacher – Regular Ed	1.00	59,100.00
141-1-861-0037-1-71100-5116A0-PBEN-0000-	Strategic School Staffing	Donaldson Calvin Elementary	Teacher - Elem Related Arts	0.50	29,550.00
141-1-861-0037-1-71100-5116J0-PBEN-0000-	Strategic School Staffing	Donaldson Calvin Elementary	Teacher - Behavior	1.00	59,100.00
141-1-861-0037-1-71100-513450-0000-0000-	Strategic School Staffing	Donaldson Calvin Elementary	Other Instruction Personnel	-	1,500.00
141-1-861-0037-1-71100-5140M0-0000-0000-	Strategic School Staffing	Donaldson Calvin Elementary	Stipend - Multi-Classroom Lead	-	10,000.00
141-1-861-0037-1-71100-516310-PBEN-0000-	Strategic School Staffing	Donaldson Calvin Elementary	Educational Assist- Regular Ed	2.00	51,800.00
141-1-861-0037-1-71100-516350-PBEN-0000-	Strategic School Staffing	Donaldson Calvin Elementary	Educational Asst - Behavior	1.00	27,100.00
141-1-861-0037-1-71100-518990-0000-0000-	Strategic School Staffing	Donaldson Calvin Elementary	Other Salaries	-	21.15
141-1-861-0037-1-71100-52-Summary	Strategic School Staffing	Donaldson Calvin Elementary	Payroll Taxes and Employee Benefits	-	107,586.00
141-1-861-0037-1-71100-559990-0000-0000-	Strategic School Staffing	Donaldson Calvin Elementary	Other Charges	-	2,750.00
141-1-861-0037-1-72110-5189B0-PBEN-0000-	Strategic School Staffing	Donaldson Calvin Elementary	Truancy Specialist	0.50	26,100.00
141-1-861-0037-1-72110-52-Summary	Strategic School Staffing	Donaldson Calvin Elementary	Payroll Taxes and Employee Benefits	-	11,426.50
141-1-861-0037-1-72130-5189G0-PBEN-0000-	Strategic School Staffing	Donaldson Calvin Elementary	Behavior Mgt Specialist	1.00	40,600.00
141-1-861-0037-1-72130-52-Summary	Strategic School Staffing	Donaldson Calvin Elementary	Payroll Taxes and Employee Benefits	-	20,222.00
141-1-861-0040-3-71100-511610-PBEN-0000-	Strategic School Staffing	Central High	Teacher – Regular Ed	4.00	236,400.00
141-1-861-0040-3-71100-516310-PBEN-0000-	Strategic School Staffing	Central High	Educational Assist- Regular Ed	2.00	51,800.00
141-1-861-0040-3-71100-518990-0000-0000-	Strategic School Staffing	Central High	Other Salaries	-	12.61
141-1-861-0040-3-71100-52-Summary	Strategic School Staffing	Central High	Payroll Taxes and Employee Benefits	-	121,048.00
141-1-861-0040-3-72410-513910-PBEN-0000-	Strategic School Staffing	Central High	Assistant Principal	1.00	93,500.00
141-1-861-0040-3-72410-516120-0000-0000-	Strategic School Staffing	Central High	School Secretary	-	3,717.00
141-1-861-0040-3-72410-516130-PBEN-0000-	Strategic School Staffing	Central High	Registrar	1.00	36,100.00
141-1-861-0040-3-72410-52-Summary	Strategic School Staffing	Central High	Payroll Taxes and Employee Benefits	-	48,193.00
141-1-861-0041-4-71100-511610-PBEN-0000-	Strategic School Staffing	Normal Park Museum Magnet	Teacher – Regular Ed	1.25	73,875.00
141-1-861-0041-4-71100-513450-PWOB-0000-	Strategic School Staffing	Normal Park Museum Magnet	Other Instruction Personnel	-	25,000.00
141-1-861-0041-4-71100-516310-PBEN-0000-	Strategic School Staffing	Normal Park Museum Magnet	Educational Assist- Regular Ed	2.00	51,800.00
141-1-861-0041-4-71100-516320-PBEN-0000-	Strategic School Staffing	Normal Park Museum Magnet	In School Suspension	1.00	25,200.00
141-1-861-0041-4-71100-518990-0000-0000-	Strategic School Staffing	Normal Park Museum Magnet	Other Salaries	-	236.28
141-1-861-0041-4-71100-52-Summary	Strategic School Staffing	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	80,277.50
141-1-861-0041-4-71200-516340-PBEN-0000-	Strategic School Staffing	Normal Park Museum Magnet	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-861-0041-4-71200-52-Summary	Strategic School Staffing	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	17,296.00
141-1-861-0041-4-72130-518970-PBEN-0000-	Strategic School Staffing	Normal Park Museum Magnet	Family Partnership Spec	2.00	88,000.00
141-1-861-0041-4-72130-52-Summary	Strategic School Staffing	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	41,986.00
141-1-861-0041-4-72410-513910-PBEN-0000-	Strategic School Staffing	Normal Park Museum Magnet	Assistant Principal	1.00	93,500.00
141-1-861-0041-4-72410-516120-0000-0000-	Strategic School Staffing	Normal Park Museum Magnet	School Secretary	-	4,725.00
141-1-861-0041-4-72410-52-Summary	Strategic School Staffing	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	29,232.00
141-1-861-0045-4-71100-511610-PBEN-0000-	Strategic School Staffing	Center For Creative Arts	Teacher – Regular Ed	3.12	184,392.00
141-1-861-0045-4-71100-513450-PWOB-0000-	Strategic School Staffing	Center For Creative Arts	Other Instruction Personnel	-	81,780.00



MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0045-4-71100-518990-0000-0000-	Strategic School Staffing	Center For Creative Arts	Other Salaries	-	19.46
141-1-861-0045-4-71100-52-Summary	Strategic School Staffing	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	75,300.16
141-1-861-0045-4-71300-5116E0-PBEN-0000-	Strategic School Staffing	Center For Creative Arts	Teacher - CTE	0.23	13,297.50
141-1-861-0045-4-71300-52-Summary	Strategic School Staffing	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	4,909.05
141-1-861-0045-4-72130-518960-PBEN-0000-	Strategic School Staffing	Center For Creative Arts	Parent Coordinator	0.50	14,350.00
141-1-861-0045-4-72130-52-Summary	Strategic School Staffing	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	8,761.50
141-1-861-0045-4-72210-5189E0-PBEN-0000-	Strategic School Staffing	Center For Creative Arts	Dean	1.00	67,000.00
141-1-861-0045-4-72210-52-Summary	Strategic School Staffing	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	23,262.00
141-1-861-0046-4-71100-511610-PBEN-0000-	Strategic School Staffing	CSAS Upper	Teacher – Regular Ed	5.00	295,500.00
141-1-861-0046-4-71100-518990-0000-0000-	Strategic School Staffing	CSAS Upper	Other Salaries	-	22,626.73
141-1-861-0046-4-71100-52-Summary	Strategic School Staffing	CSAS Upper	Payroll Taxes and Employee Benefits	-	109,090.00
141-1-861-0046-4-72130-518960-PBEN-0000-	Strategic School Staffing	CSAS Upper	Parent Coordinator	0.50	14,350.00
141-1-861-0046-4-72130-52-Summary	Strategic School Staffing	CSAS Upper	Payroll Taxes and Employee Benefits	-	8,761.50
141-1-861-0046-4-72410-516130-PBEN-0000-	Strategic School Staffing	CSAS Upper	Registrar	0.50	18,050.00
141-1-861-0046-4-72410-52-Summary	Strategic School Staffing	CSAS Upper	Payroll Taxes and Employee Benefits	-	9,600.50
141-1-861-0047-1-71100-5116A0-PBEN-0000-	Strategic School Staffing	CSAS Lower	Teacher - Elem Related Arts	1.00	59,100.00
141-1-861-0047-1-71100-513450-PWOB-0000-	Strategic School Staffing	CSAS Lower	Other Instruction Personnel	-	58,500.00
141-1-861-0047-1-71100-516310-PBEN-0000-	Strategic School Staffing	CSAS Lower	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0047-1-71100-518990-0000-0000-	Strategic School Staffing	CSAS Lower	Other Salaries	-	94.41
141-1-861-0047-1-71100-52-Summary	Strategic School Staffing	CSAS Lower	Payroll Taxes and Employee Benefits	-	43,906.00
141-1-861-0047-1-72130-518960-PBEN-0000-	Strategic School Staffing	CSAS Lower	Parent Coordinator	0.50	14,350.00
141-1-861-0047-1-72130-52-Summary	Strategic School Staffing	CSAS Lower	Payroll Taxes and Employee Benefits	-	8,761.50
141-1-861-0047-1-72410-516130-PBEN-0000-	Strategic School Staffing	CSAS Lower	Registrar	0.50	18,050.00
141-1-861-0047-1-72410-52-Summary	Strategic School Staffing	CSAS Lower	Payroll Taxes and Employee Benefits	-	9,600.50
141-1-861-0048-1-71100-511610-PBEN-0000-	Strategic School Staffing	Clifton Hills Elementary	Teacher – Regular Ed	5.00	295,500.00
141-1-861-0048-1-71100-5116J0-PBEN-0000-	Strategic School Staffing	Clifton Hills Elementary	Teacher - Behavior	1.00	59,100.00
141-1-861-0048-1-71100-516350-PBEN-0000-	Strategic School Staffing	Clifton Hills Elementary	Educational Asst - Behavior	1.00	27,100.00
141-1-861-0048-1-71100-518990-0000-0000-	Strategic School Staffing	Clifton Hills Elementary	Other Salaries	-	86,306.01
141-1-861-0048-1-71100-52-Summary	Strategic School Staffing	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	148,068.00
141-1-861-0048-1-71200-5116F0-PBEN-0000-	Strategic School Staffing	Clifton Hills Elementary	Teacher - Ex Ed	1.00	59,100.00
141-1-861-0048-1-71200-52-Summary	Strategic School Staffing	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-861-0048-1-72110-5189B0-PBEN-0000-	Strategic School Staffing	Clifton Hills Elementary	Truancy Specialist	1.00	52,200.00
141-1-861-0048-1-72110-52-Summary	Strategic School Staffing	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	22,853.00
141-1-861-0048-1-72120-513110-PBEN-0000-	Strategic School Staffing	Clifton Hills Elementary	Nurse	0.30	14,010.00
141-1-861-0048-1-72120-52-Summary	Strategic School Staffing	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	6,481.50
141-1-861-0048-1-72210-517210-PBEN-0000-	Strategic School Staffing	Clifton Hills Elementary	Instructional Coach	1.00	68,600.00
141-1-861-0048-1-72210-52-Summary	Strategic School Staffing	Clifton Hills Elementary	Payroll Taxes and Employee Benefits	-	23,555.00
141-1-861-0050-1-71100-511610-PBEN-0000-	Strategic School Staffing	Daisy Elementary	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0050-1-71100-513450-PWOB-0000-	Strategic School Staffing	Daisy Elementary	Other Instruction Personnel	-	16,020.00
141-1-861-0050-1-71100-516310-PBEN-0000-	Strategic School Staffing	Daisy Elementary	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0050-1-71100-518990-0000-0000-	Strategic School Staffing	Daisy Elementary	Other Salaries	-	20.42
141-1-861-0050-1-71100-52-Summary	Strategic School Staffing	Daisy Elementary	Payroll Taxes and Employee Benefits	-	62,126.00
141-1-861-0050-1-72110-513010-PBEN-0000-	Strategic School Staffing	Daisy Elementary	Social Worker	0.50	27,250.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0050-1-72110-52-Summary	Strategic School Staffing	Daisy Elementary	Payroll Taxes and Employee Benefits	-	10,488.50
141-1-861-0051-1-71100-511610-PBEN-0000-	Strategic School Staffing	McConnell Elementary	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0051-1-71100-513450-PWOB-0000-	Strategic School Staffing	McConnell Elementary	Other Instruction Personnel	-	48,600.00
141-1-861-0051-1-71100-516310-PBEN-0000-	Strategic School Staffing	McConnell Elementary	Educational Assist- Regular Ed	2.00	51,800.00
141-1-861-0051-1-71100-518990-0000-0000-	Strategic School Staffing	McConnell Elementary	Other Salaries	-	44.56
141-1-861-0051-1-71100-52-Summary	Strategic School Staffing	McConnell Elementary	Payroll Taxes and Employee Benefits	-	82,272.00
141-1-861-0051-1-72410-516120-0000-0000-	Strategic School Staffing	McConnell Elementary	School Secretary	-	1,890.00
141-1-861-0051-1-72410-52-Summary	Strategic School Staffing	McConnell Elementary	Payroll Taxes and Employee Benefits	-	450.00
141-1-861-0055-2-71100-511610-PBEN-0000-	Strategic School Staffing	Dalewood Middle	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0055-2-71100-516310-PBEN-0000-	Strategic School Staffing	Dalewood Middle	Educational Assist- Regular Ed	2.00	51,800.00
141-1-861-0055-2-71100-518990-0000-0000-	Strategic School Staffing	Dalewood Middle	Other Salaries	-	27.63
141-1-861-0055-2-71100-52-Summary	Strategic School Staffing	Dalewood Middle	Payroll Taxes and Employee Benefits	-	77,412.00
141-1-861-0055-2-72110-5189B0-PBEN-0000-	Strategic School Staffing	Dalewood Middle	Truancy Specialist	0.50	26,100.00
141-1-861-0055-2-72110-52-Summary	Strategic School Staffing	Dalewood Middle	Payroll Taxes and Employee Benefits	-	11,426.50
141-1-861-0055-2-72210-5189E0-PBEN-0000-	Strategic School Staffing	Dalewood Middle	Dean	1.00	67,000.00
141-1-861-0055-2-72210-52-Summary	Strategic School Staffing	Dalewood Middle	Payroll Taxes and Employee Benefits	-	23,262.00
141-1-861-0055-2-72410-516120-0000-0000-	Strategic School Staffing	Dalewood Middle	School Secretary	-	4,441.50
141-1-861-0055-2-72410-516220-PBEN-0000-	Strategic School Staffing	Dalewood Middle	School Clerical	1.00	26,000.00
141-1-861-0055-2-72410-52-Summary	Strategic School Staffing	Dalewood Middle	Payroll Taxes and Employee Benefits	-	17,967.50
141-1-861-0058-1-71100-511610-PBEN-0000-	Strategic School Staffing	Dupont Elementary	Teacher – Regular Ed	1.00	59,100.00
141-1-861-0058-1-71100-513450-PWOB-0000-	Strategic School Staffing	Dupont Elementary	Other Instruction Personnel	-	60,480.00
141-1-861-0058-1-71100-518990-0000-0000-	Strategic School Staffing	Dupont Elementary	Other Salaries	-	10.78
141-1-861-0058-1-71100-52-Summary	Strategic School Staffing	Dupont Elementary	Payroll Taxes and Employee Benefits	-	27,866.00
141-1-861-0058-1-72130-516420-PWOB-0000-	Strategic School Staffing	Dupont Elementary	Attendants - Cafeteria	-	4,275.00
141-1-861-0058-1-72130-52-Summary	Strategic School Staffing	Dupont Elementary	Payroll Taxes and Employee Benefits	-	570.00
141-1-861-0058-1-72410-513910-PBEN-0000-	Strategic School Staffing	Dupont Elementary	Assistant Principal	0.50	46,750.00
141-1-861-0058-1-72410-52-Summary	Strategic School Staffing	Dupont Elementary	Payroll Taxes and Employee Benefits	-	14,053.50
141-1-861-0059-3-71100-511610-PBEN-0000-	Strategic School Staffing	East Hamilton School	Teacher – Regular Ed	7.00	413,700.00
141-1-861-0059-3-71100-5116H0-PBEN-0000-	Strategic School Staffing	East Hamilton School	Teacher - Intervention	1.00	59,100.00
141-1-861-0059-3-71100-513450-0000-0000-	Strategic School Staffing	East Hamilton School	Other Instruction Personnel	-	12,960.00
141-1-861-0059-3-71100-516320-PBEN-0000-	Strategic School Staffing	East Hamilton School	In School Suspension	1.00	25,200.00
141-1-861-0059-3-71100-518990-0000-0000-	Strategic School Staffing	East Hamilton School	Other Salaries	-	785.73
141-1-861-0059-3-71100-52-Summary	Strategic School Staffing	East Hamilton School	Payroll Taxes and Employee Benefits	-	193,649.00
141-1-861-0059-3-72130-512310-PBEN-0000-	Strategic School Staffing	East Hamilton School	Counselor	1.00	61,600.00
141-1-861-0059-3-72130-5189G0-PBEN-0000-	Strategic School Staffing	East Hamilton School	Behavior Mgt Specialist	1.00	40,600.00
141-1-861-0059-3-72130-52-Summary	Strategic School Staffing	East Hamilton School	Payroll Taxes and Employee Benefits	-	42,497.00
141-1-861-0059-3-72210-5189E0-PBEN-0000-	Strategic School Staffing	East Hamilton School	Dean	1.00	67,000.00
141-1-861-0059-3-72210-52-Summary	Strategic School Staffing	East Hamilton School	Payroll Taxes and Employee Benefits	-	23,262.00
141-1-861-0060-2-71100-511610-PBEN-0000-	Strategic School Staffing	East Hamilton Middle School	Teacher – Regular Ed	5.00	295,500.00
141-1-861-0060-2-71100-5116H0-PBEN-0000-	Strategic School Staffing	East Hamilton Middle School	Teacher - Intervention	1.00	59,100.00
141-1-861-0060-2-71100-5116J0-PBEN-0000-	Strategic School Staffing	East Hamilton Middle School	Teacher - Behavior	2.00	118,200.00
141-1-861-0060-2-71100-518990-0000-0000-	Strategic School Staffing	East Hamilton Middle School	Other Salaries	-	16.83
141-1-861-0060-2-71100-52-Summary	Strategic School Staffing	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	174,544.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0060-2-72410-513910-PBEN-0000-	Strategic School Staffing	East Hamilton Middle School	Assistant Principal	1.00	93,500.00
141-1-861-0060-2-72410-516120-0000-0000-	Strategic School Staffing	East Hamilton Middle School	School Secretary	-	1,039.50
141-1-861-0060-2-72410-52-Summary	Strategic School Staffing	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	28,354.50
141-1-861-0062-1-71100-5116J0-PBEN-0000-	Strategic School Staffing	East Brainerd Elementary	Teacher - Behavior	1.00	59,100.00
141-1-861-0062-1-71100-5140M0-0000-0000-	Strategic School Staffing	East Brainerd Elementary	Stipend - Multi-Classroom Lead	-	40,000.00
141-1-861-0062-1-71100-516310-PBEN-0000-	Strategic School Staffing	East Brainerd Elementary	Educational Assist- Regular Ed	7.00	181,300.00
141-1-861-0062-1-71100-516350-PBEN-0000-	Strategic School Staffing	East Brainerd Elementary	Educational Asst - Behavior	4.00	108,400.00
141-1-861-0062-1-71100-518990-0000-0000-	Strategic School Staffing	East Brainerd Elementary	Other Salaries	-	1,311.33
141-1-861-0062-1-71100-52-Summary	Strategic School Staffing	East Brainerd Elementary	Payroll Taxes and Employee Benefits	-	215,990.00
141-1-861-0062-1-72210-517210-PBEN-0000-	Strategic School Staffing	East Brainerd Elementary	Instructional Coach	2.00	137,200.00
141-1-861-0062-1-72210-5189E0-PBEN-0000-	Strategic School Staffing	East Brainerd Elementary	Dean	1.00	67,000.00
141-1-861-0062-1-72210-52-Summary	Strategic School Staffing	East Brainerd Elementary	Payroll Taxes and Employee Benefits	-	70,372.00
141-1-861-0063-1-71100-5116J0-PBEN-0000-	Strategic School Staffing	East Lake Elementary	Teacher - Behavior	1.00	59,100.00
141-1-861-0063-1-71100-516310-PBEN-0000-	Strategic School Staffing	East Lake Elementary	Educational Assist- Regular Ed	6.00	155,400.00
141-1-861-0063-1-71100-516350-PBEN-0000-	Strategic School Staffing	East Lake Elementary	Educational Asst - Behavior	1.00	27,100.00
141-1-861-0063-1-71100-518990-0000-0000-	Strategic School Staffing	East Lake Elementary	Other Salaries	-	934.28
141-1-861-0063-1-71100-52-Summary	Strategic School Staffing	East Lake Elementary	Payroll Taxes and Employee Benefits	-	140,306.00
141-1-861-0063-1-71200-516340-PBEN-0000-	Strategic School Staffing	East Lake Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-861-0063-1-71200-52-Summary	Strategic School Staffing	East Lake Elementary	Payroll Taxes and Employee Benefits	-	17,296.00
141-1-861-0063-1-72110-5189B0-PBEN-0000-	Strategic School Staffing	East Lake Elementary	Truancy Specialist	0.50	26,100.00
141-1-861-0063-1-72110-52-Summary	Strategic School Staffing	East Lake Elementary	Payroll Taxes and Employee Benefits	-	11,426.50
141-1-861-0063-1-72130-518970-PBEN-0000-	Strategic School Staffing	East Lake Elementary	Family Partnership Spec	0.50	22,000.00
141-1-861-0063-1-72130-5189G0-PBEN-0000-	Strategic School Staffing	East Lake Elementary	Behavior Mgt Specialist	1.00	40,600.00
141-1-861-0063-1-72130-52-Summary	Strategic School Staffing	East Lake Elementary	Payroll Taxes and Employee Benefits	-	30,718.50
141-1-861-0063-1-72210-517210-PBEN-0000-	Strategic School Staffing	East Lake Elementary	Instructional Coach	1.00	68,600.00
141-1-861-0063-1-72210-5189E0-PBEN-0000-	Strategic School Staffing	East Lake Elementary	Dean	2.00	134,000.00
141-1-861-0063-1-72210-52-Summary	Strategic School Staffing	East Lake Elementary	Payroll Taxes and Employee Benefits	-	70,079.00
141-1-861-0064-2-71100-511610-PBEN-0000-	Strategic School Staffing	East Lake Academy Of Fine Arts	Teacher – Regular Ed	6.00	354,600.00
141-1-861-0064-2-71100-5140M0-0000-0000-	Strategic School Staffing	East Lake Academy Of Fine Arts	Stipend - Multi-Classroom Lead	-	10,000.00
141-1-861-0064-2-71100-518990-0000-0000-	Strategic School Staffing	East Lake Academy Of Fine Arts	Other Salaries	-	846.29
141-1-861-0064-2-71100-52-Summary	Strategic School Staffing	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	132,737.00
141-1-861-0064-2-72130-5189G0-PBEN-0000-	Strategic School Staffing	East Lake Academy Of Fine Arts	Behavior Mgt Specialist	1.00	40,600.00
141-1-861-0064-2-72130-52-Summary	Strategic School Staffing	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	20,222.00
141-1-861-0064-2-72210-5189E0-PBEN-0000-	Strategic School Staffing	East Lake Academy Of Fine Arts	Dean	2.00	134,000.00
141-1-861-0064-2-72210-52-Summary	Strategic School Staffing	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	46,524.00
141-1-861-0064-2-72410-513910-PBEN-0000-	Strategic School Staffing	East Lake Academy Of Fine Arts	Assistant Principal	1.00	93,500.00
141-1-861-0064-2-72410-52-Summary	Strategic School Staffing	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	28,107.00
141-1-861-0065-1-71100-511610-PBEN-0000-	Strategic School Staffing	East Ridge Elementary	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0065-1-71100-5116G0-PBEN-0000-	Strategic School Staffing	East Ridge Elementary	Teacher - RTI	1.00	63,900.00
141-1-861-0065-1-71100-5116J0-PBEN-0000-	Strategic School Staffing	East Ridge Elementary	Teacher - Behavior	1.00	59,100.00
141-1-861-0065-1-71100-513450-PWOB-0000-	Strategic School Staffing	East Ridge Elementary	Other Instruction Personnel	-	17,000.00
141-1-861-0065-1-71100-516350-PBEN-0000-	Strategic School Staffing	East Ridge Elementary	Educational Asst - Behavior	1.00	27,100.00
141-1-861-0065-1-71100-518990-0000-0000-	Strategic School Staffing	East Ridge Elementary	Other Salaries	-	35.95

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0065-1-71100-52-Summary	Strategic School Staffing	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	106,670.00
141-1-861-0065-1-71200-516340-PBEN-0000-	Strategic School Staffing	East Ridge Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-861-0065-1-71200-52-Summary	Strategic School Staffing	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	17,296.00
141-1-861-0065-1-72130-5189G0-PBEN-0000-	Strategic School Staffing	East Ridge Elementary	Behavior Mgt Specialist	2.00	81,200.00
141-1-861-0065-1-72130-52-Summary	Strategic School Staffing	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	40,444.00
141-1-861-0065-1-72210-517210-PBEN-0000-	Strategic School Staffing	East Ridge Elementary	Instructional Coach	3.00	205,800.00
141-1-861-0065-1-72210-52-Summary	Strategic School Staffing	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	70,665.00
141-1-861-0070-3-71100-511610-0000-0000-	Strategic School Staffing	East Ridge High	Teacher – Regular Ed	-	3,300.00
141-1-861-0070-3-71100-511610-PBEN-0000-	Strategic School Staffing	East Ridge High	Teacher – Regular Ed	5.00	295,500.00
141-1-861-0070-3-71100-511650-PBEN-0000-	Strategic School Staffing	East Ridge High	Teacher - ENL	1.00	59,100.00
141-1-861-0070-3-71100-5116J0-PBEN-0000-	Strategic School Staffing	East Ridge High	Teacher - Behavior	1.00	59,100.00
141-1-861-0070-3-71100-5140M0-0000-0000-	Strategic School Staffing	East Ridge High	Stipend - Multi-Classroom Lead	-	20,000.00
141-1-861-0070-3-71100-516310-PBEN-0000-	Strategic School Staffing	East Ridge High	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0070-3-71100-518990-0000-0000-	Strategic School Staffing	East Ridge High	Other Salaries	-	4,124.44
141-1-861-0070-3-71100-52-Summary	Strategic School Staffing	East Ridge High	Payroll Taxes and Employee Benefits	-	173,882.00
141-1-861-0070-3-72110-5189B0-PBEN-0000-	Strategic School Staffing	East Ridge High	Truancy Specialist	1.00	52,200.00
141-1-861-0070-3-72110-52-Summary	Strategic School Staffing	East Ridge High	Payroll Taxes and Employee Benefits	-	22,853.00
141-1-861-0070-3-72130-513470-PBEN-0000-	Strategic School Staffing	East Ridge High	ENL Interpreter	1.00	32,700.00
141-1-861-0070-3-72130-518970-PBEN-0000-	Strategic School Staffing	East Ridge High	Family Partnership Spec	0.50	22,000.00
141-1-861-0070-3-72130-5189J0-PBEN-0000-	Strategic School Staffing	East Ridge High	Certified School Support	1.00	67,100.00
141-1-861-0070-3-72130-52-Summary	Strategic School Staffing	East Ridge High	Payroll Taxes and Employee Benefits	-	52,207.50
141-1-861-0070-3-72210-5189E0-PBEN-0000-	Strategic School Staffing	East Ridge High	Dean	1.00	67,000.00
141-1-861-0070-3-72210-52-Summary	Strategic School Staffing	East Ridge High	Payroll Taxes and Employee Benefits	-	23,262.00
141-1-861-0075-2-71100-511610-PBEN-0000-	Strategic School Staffing	East Ridge Middle	Teacher – Regular Ed	5.00	295,500.00
141-1-861-0075-2-71100-5116H0-PBEN-0000-	Strategic School Staffing	East Ridge Middle	Teacher - Intervention	1.00	59,100.00
141-1-861-0075-2-71100-513450-PWOB-0000-	Strategic School Staffing	East Ridge Middle	Other Instruction Personnel	-	16,960.00
141-1-861-0075-2-71100-516320-PBEN-0000-	Strategic School Staffing	East Ridge Middle	In School Suspension	1.00	25,200.00
141-1-861-0075-2-71100-518990-0000-0000-	Strategic School Staffing	East Ridge Middle	Other Salaries	-	0.61
141-1-861-0075-2-71100-52-Summary	Strategic School Staffing	East Ridge Middle	Payroll Taxes and Employee Benefits	-	149,333.00
141-1-861-0075-2-71200-516340-PBEN-0000-	Strategic School Staffing	East Ridge Middle	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-861-0075-2-71200-52-Summary	Strategic School Staffing	East Ridge Middle	Payroll Taxes and Employee Benefits	-	17,296.00
141-1-861-0075-2-72130-5189G0-PBEN-0000-	Strategic School Staffing	East Ridge Middle	Behavior Mgt Specialist	0.50	20,300.00
141-1-861-0075-2-72130-52-Summary	Strategic School Staffing	East Ridge Middle	Payroll Taxes and Employee Benefits	-	10,111.00
141-1-861-0075-2-72210-517210-PBEN-0000-	Strategic School Staffing	East Ridge Middle	Instructional Coach	1.00	68,600.00
141-1-861-0075-2-72210-52-Summary	Strategic School Staffing	East Ridge Middle	Payroll Taxes and Employee Benefits	-	23,555.00
141-1-861-0078-1-71100-511610-PBEN-0000-	Strategic School Staffing	East Side Elementary	Teacher – Regular Ed	4.00	236,400.00
141-1-861-0078-1-71100-513450-0000-0000-	Strategic School Staffing	East Side Elementary	Other Instruction Personnel	-	2,190.00
141-1-861-0078-1-71100-516310-PBEN-0000-	Strategic School Staffing	East Side Elementary	Educational Assist- Regular Ed	2.00	51,800.00
141-1-861-0078-1-71100-518990-0000-0000-	Strategic School Staffing	East Side Elementary	Other Salaries	-	80,940.30
141-1-861-0078-1-71100-52-Summary	Strategic School Staffing	East Side Elementary	Payroll Taxes and Employee Benefits	-	121,450.00
141-1-861-0078-1-71200-5116F0-PBEN-0000-	Strategic School Staffing	East Side Elementary	Teacher - Ex Ed	1.00	59,100.00
141-1-861-0078-1-71200-52-Summary	Strategic School Staffing	East Side Elementary	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-861-0078-1-72110-5189B0-PBEN-0000-	Strategic School Staffing	East Side Elementary	Truancy Specialist	1.00	52,200.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0078-1-72110-52-Summary	Strategic School Staffing	East Side Elementary	Payroll Taxes and Employee Benefits	-	22,853.00
141-1-861-0078-1-72210-517210-PBEN-0000-	Strategic School Staffing	East Side Elementary	Instructional Coach	1.00	68,600.00
141-1-861-0078-1-72210-52-Summary	Strategic School Staffing	East Side Elementary	Payroll Taxes and Employee Benefits	-	23,555.00
141-1-861-0085-1-71100-5116H0-PBEN-0000-	Strategic School Staffing	Middle Valley Elementary	Teacher - Intervention	2.00	118,200.00
141-1-861-0085-1-71100-513450-PWOB-0000-	Strategic School Staffing	Middle Valley Elementary	Other Instruction Personnel	-	47,000.00
141-1-861-0085-1-71100-516310-PBEN-0000-	Strategic School Staffing	Middle Valley Elementary	Educational Assist- Regular Ed	0.50	12,950.00
141-1-861-0085-1-71100-516350-PBEN-0000-	Strategic School Staffing	Middle Valley Elementary	Educational Asst - Behavior	1.00	27,100.00
141-1-861-0085-1-71100-518990-0000-0000-	Strategic School Staffing	Middle Valley Elementary	Other Salaries	-	19.66
141-1-861-0085-1-71100-52-Summary	Strategic School Staffing	Middle Valley Elementary	Payroll Taxes and Employee Benefits	-	73,340.00
141-1-861-0085-1-72210-517210-PBEN-0000-	Strategic School Staffing	Middle Valley Elementary	Instructional Coach	1.00	68,600.00
141-1-861-0085-1-72210-5189E0-PBEN-0000-	Strategic School Staffing	Middle Valley Elementary	Dean	1.00	67,000.00
141-1-861-0085-1-72210-52-Summary	Strategic School Staffing	Middle Valley Elementary	Payroll Taxes and Employee Benefits	-	46,817.00
141-1-861-0085-1-72410-516220-PBEN-0000-	Strategic School Staffing	Middle Valley Elementary	School Clerical	0.50	13,000.00
141-1-861-0085-1-72410-52-Summary	Strategic School Staffing	Middle Valley Elementary	Payroll Taxes and Employee Benefits	-	8,455.00
141-1-861-0086-3-71100-513450-0000-0000-	Strategic School Staffing	Ham Co Collegiate High	Other Instruction Personnel	-	12,000.00
141-1-861-0086-3-71100-518990-0000-0000-	Strategic School Staffing	Ham Co Collegiate High	Other Salaries	-	521.74
141-1-861-0086-3-71100-52-Summary	Strategic School Staffing	Ham Co Collegiate High	Payroll Taxes and Employee Benefits	-	2,208.00
141-1-861-0086-3-72130-512310-PBEN-0000-	Strategic School Staffing	Ham Co Collegiate High	Counselor	0.50	30,800.00
141-1-861-0086-3-72130-52-Summary	Strategic School Staffing	Ham Co Collegiate High	Payroll Taxes and Employee Benefits	-	11,137.50
141-1-861-0090-1-71100-511610-PBEN-0000-	Strategic School Staffing	Harrison Elementary	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0090-1-71100-5140M0-0000-0000-	Strategic School Staffing	Harrison Elementary	Stipend - Multi-Classroom Lead	-	20,000.00
141-1-861-0090-1-71100-516310-PBEN-0000-	Strategic School Staffing	Harrison Elementary	Educational Assist- Regular Ed	3.00	77,700.00
141-1-861-0090-1-71100-518990-0000-0000-	Strategic School Staffing	Harrison Elementary	Other Salaries	-	1,527.67
141-1-861-0090-1-71100-52-Summary	Strategic School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	97,958.00
141-1-861-0090-1-72110-5189B0-PBEN-0000-	Strategic School Staffing	Harrison Elementary	Truancy Specialist	1.00	52,200.00
141-1-861-0090-1-72110-52-Summary	Strategic School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	22,853.00
141-1-861-0090-1-72130-516420-PWOB-0000-	Strategic School Staffing	Harrison Elementary	Attendants - Cafeteria	-	12,150.00
141-1-861-0090-1-72130-5189G0-PBEN-0000-	Strategic School Staffing	Harrison Elementary	Behavior Mgt Specialist	1.00	40,600.00
141-1-861-0090-1-72130-52-Summary	Strategic School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	21,842.00
141-1-861-0090-1-72210-517210-PBEN-0000-	Strategic School Staffing	Harrison Elementary	Instructional Coach	2.00	137,200.00
141-1-861-0090-1-72210-52-Summary	Strategic School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	47,110.00
141-1-861-0090-1-72410-516220-PBEN-0000-	Strategic School Staffing	Harrison Elementary	School Clerical	1.00	26,000.00
141-1-861-0090-1-72410-52-Summary	Strategic School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	16,910.00
141-1-861-0097-1-71100-511610-0000-0000-	Strategic School Staffing	Barger Academy	Teacher – Regular Ed	-	3,300.00
141-1-861-0097-1-71100-5116A0-PBEN-0000-	Strategic School Staffing	Barger Academy	Teacher - Elem Related Arts	1.00	59,100.00
141-1-861-0097-1-71100-513450-PWOB-0000-	Strategic School Staffing	Barger Academy	Other Instruction Personnel	-	23,200.00
141-1-861-0097-1-71100-516310-PBEN-0000-	Strategic School Staffing	Barger Academy	Educational Assist- Regular Ed	3.00	77,700.00
141-1-861-0097-1-71100-518990-0000-0000-	Strategic School Staffing	Barger Academy	Other Salaries	-	(0.10)
141-1-861-0097-1-71100-52-Summary	Strategic School Staffing	Barger Academy	Payroll Taxes and Employee Benefits	-	74,948.00
141-1-861-0097-1-71200-516340-PBEN-0000-	Strategic School Staffing	Barger Academy	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-861-0097-1-71200-52-Summary	Strategic School Staffing	Barger Academy	Payroll Taxes and Employee Benefits	-	17,296.00
141-1-861-0097-1-72130-5189G0-PBEN-0000-	Strategic School Staffing	Barger Academy	Behavior Mgt Specialist	1.00	40,600.00
141-1-861-0097-1-72130-52-Summary	Strategic School Staffing	Barger Academy	Payroll Taxes and Employee Benefits	-	20,222.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0097-1-72210-517210-PBEN-0000-	Strategic School Staffing	Barger Academy	Instructional Coach	1.00	68,600.00
141-1-861-0097-1-72210-52-Summary	Strategic School Staffing	Barger Academy	Payroll Taxes and Employee Benefits	-	23,555.00
141-1-861-0097-1-72410-516120-0000-0000-	Strategic School Staffing	Barger Academy	School Secretary	-	1,039.50
141-1-861-0097-1-72410-52-Summary	Strategic School Staffing	Barger Academy	Payroll Taxes and Employee Benefits	-	247.50
141-1-861-0098-2-71100-511610-0000-0000-	Strategic School Staffing	Howard Connect Academy	Teacher – Regular Ed	-	3,300.00
141-1-861-0098-2-71100-516310-PBEN-0000-	Strategic School Staffing	Howard Connect Academy	Educational Assist- Regular Ed	1.50	38,850.00
141-1-861-0098-2-71100-518990-0000-0000-	Strategic School Staffing	Howard Connect Academy	Other Salaries	-	8,569.34
141-1-861-0098-2-71100-52-Summary	Strategic School Staffing	Howard Connect Academy	Payroll Taxes and Employee Benefits	-	25,942.00
141-1-861-0098-2-72410-513910-PBEN-0000-	Strategic School Staffing	Howard Connect Academy	Assistant Principal	1.00	93,500.00
141-1-861-0098-2-72410-52-Summary	Strategic School Staffing	Howard Connect Academy	Payroll Taxes and Employee Benefits	-	28,107.00
141-1-861-0100-2-71100-511610-0000-0000-	Strategic School Staffing	Hunter Middle	Teacher – Regular Ed	-	5,280.00
141-1-861-0100-2-71100-511610-PBEN-0000-	Strategic School Staffing	Hunter Middle	Teacher – Regular Ed	3.00	177,300.00
141-1-861-0100-2-71100-5116H0-PBEN-0000-	Strategic School Staffing	Hunter Middle	Teacher - Intervention	1.00	59,100.00
141-1-861-0100-2-71100-516350-PBEN-0000-	Strategic School Staffing	Hunter Middle	Educational Asst - Behavior	1.00	27,100.00
141-1-861-0100-2-71100-518990-0000-0000-	Strategic School Staffing	Hunter Middle	Other Salaries	-	0.01
141-1-861-0100-2-71100-52-Summary	Strategic School Staffing	Hunter Middle	Payroll Taxes and Employee Benefits	-	105,408.00
141-1-861-0100-2-72210-517210-PBEN-0000-	Strategic School Staffing	Hunter Middle	Instructional Coach	1.00	68,600.00
141-1-861-0100-2-72210-5189E0-PBEN-0000-	Strategic School Staffing	Hunter Middle	Dean	1.00	67,000.00
141-1-861-0100-2-72210-52-Summary	Strategic School Staffing	Hunter Middle	Payroll Taxes and Employee Benefits	-	46,817.00
141-1-861-0100-2-72410-516120-0000-0000-	Strategic School Staffing	Hunter Middle	School Secretary	-	220.50
141-1-861-0100-2-72410-516120-PBEN-0000-	Strategic School Staffing	Hunter Middle	School Secretary	0.50	19,050.00
141-1-861-0100-2-72410-52-Summary	Strategic School Staffing	Hunter Middle	Payroll Taxes and Employee Benefits	-	9,880.00
141-1-861-0110-1-71100-511610-PBEN-0000-	Strategic School Staffing	Hardy Elementary	Teacher – Regular Ed	4.00	236,400.00
141-1-861-0110-1-71100-513450-PWOB-0000-	Strategic School Staffing	Hardy Elementary	Other Instruction Personnel	-	43,700.00
141-1-861-0110-1-71100-518990-0000-0000-	Strategic School Staffing	Hardy Elementary	Other Salaries	-	112.20
141-1-861-0110-1-71100-52-Summary	Strategic School Staffing	Hardy Elementary	Payroll Taxes and Employee Benefits	-	90,768.00
141-1-861-0110-1-72410-513910-PBEN-0000-	Strategic School Staffing	Hardy Elementary	Assistant Principal	1.00	93,500.00
141-1-861-0110-1-72410-52-Summary	Strategic School Staffing	Hardy Elementary	Payroll Taxes and Employee Benefits	-	28,107.00
141-1-861-0120-2-71100-511610-PBEN-0000-	Strategic School Staffing	Loftis Middle	Teacher – Regular Ed	4.25	251,175.00
141-1-861-0120-2-71100-513450-PWOB-0000-	Strategic School Staffing	Loftis Middle	Other Instruction Personnel	-	18,750.00
141-1-861-0120-2-71100-516320-PBEN-0000-	Strategic School Staffing	Loftis Middle	In School Suspension	1.00	25,200.00
141-1-861-0120-2-71100-518990-0000-0000-	Strategic School Staffing	Loftis Middle	Other Salaries	-	(42,257.12)
141-1-861-0120-2-71100-52-Summary	Strategic School Staffing	Loftis Middle	Payroll Taxes and Employee Benefits	-	110,955.50
141-1-861-0120-2-72210-5189E0-PBEN-0000-	Strategic School Staffing	Loftis Middle	Dean	1.00	67,000.00
141-1-861-0120-2-72210-52-Summary	Strategic School Staffing	Loftis Middle	Payroll Taxes and Employee Benefits	-	23,262.00
141-1-861-0125-1-71100-516310-PBEN-0000-	Strategic School Staffing	Lookout Mountain Elem	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0125-1-71100-518990-0000-0000-	Strategic School Staffing	Lookout Mountain Elem	Other Salaries	-	9,395.19
141-1-861-0125-1-71100-52-Summary	Strategic School Staffing	Lookout Mountain Elem	Payroll Taxes and Employee Benefits	-	16,888.00
141-1-861-0125-1-72410-513910-PBEN-0000-	Strategic School Staffing	Lookout Mountain Elem	Assistant Principal	0.50	46,750.00
141-1-861-0125-1-72410-52-Summary	Strategic School Staffing	Lookout Mountain Elem	Payroll Taxes and Employee Benefits	-	14,053.50
141-1-861-0127-1-71100-511610-PBEN-0000-	Strategic School Staffing	Hixson Elementary	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0127-1-71100-513450-PWOB-0000-	Strategic School Staffing	Hixson Elementary	Other Instruction Personnel	-	19,160.00
141-1-861-0127-1-71100-516310-PBEN-0000-	Strategic School Staffing	Hixson Elementary	Educational Assist- Regular Ed	2.00	51,800.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0127-1-71100-516320-PBEN-0000-	Strategic School Staffing	Hixson Elementary	In School Suspension	1.00	25,200.00
141-1-861-0127-1-71100-518990-0000-0000-	Strategic School Staffing	Hixson Elementary	Other Salaries	-	3.65
141-1-861-0127-1-71100-52-Summary	Strategic School Staffing	Hixson Elementary	Payroll Taxes and Employee Benefits	-	96,057.00
141-1-861-0127-1-72130-518960-PBEN-0000-	Strategic School Staffing	Hixson Elementary	Parent Coordinator	1.00	28,700.00
141-1-861-0127-1-72130-52-Summary	Strategic School Staffing	Hixson Elementary	Payroll Taxes and Employee Benefits	-	17,523.00
141-1-861-0128-3-71100-511610-PBEN-0000-	Strategic School Staffing	Hixson High	Teacher – Regular Ed	5.00	295,500.00
141-1-861-0128-3-71100-513450-0000-0000-	Strategic School Staffing	Hixson High	Other Instruction Personnel	-	20,160.00
141-1-861-0128-3-71100-516320-PBEN-0000-	Strategic School Staffing	Hixson High	In School Suspension	1.00	25,200.00
141-1-861-0128-3-71100-518990-0000-0000-	Strategic School Staffing	Hixson High	Other Salaries	-	169.49
141-1-861-0128-3-71100-52-Summary	Strategic School Staffing	Hixson High	Payroll Taxes and Employee Benefits	-	129,515.00
141-1-861-0128-3-71300-5116E0-PBEN-0000-	Strategic School Staffing	Hixson High	Teacher - CTE	0.25	14,775.00
141-1-861-0128-3-71300-52-Summary	Strategic School Staffing	Hixson High	Payroll Taxes and Employee Benefits	-	5,454.50
141-1-861-0128-3-72130-559990-0000-0000-	Strategic School Staffing	Hixson High	Other Charges	-	64,993.00
141-1-861-0128-3-72210-5189E0-PBEN-0000-	Strategic School Staffing	Hixson High	Dean	1.00	67,000.00
141-1-861-0128-3-72210-52-Summary	Strategic School Staffing	Hixson High	Payroll Taxes and Employee Benefits	-	23,262.00
141-1-861-0128-3-72410-513910-PBEN-0000-	Strategic School Staffing	Hixson High	Assistant Principal	1.00	93,500.00
141-1-861-0128-3-72410-52-Summary	Strategic School Staffing	Hixson High	Payroll Taxes and Employee Benefits	-	28,107.00
141-1-861-0129-2-71100-511610-PBEN-0000-	Strategic School Staffing	Hixson Middle	Teacher – Regular Ed	1.00	59,100.00
141-1-861-0129-2-71100-5116H0-PBEN-0000-	Strategic School Staffing	Hixson Middle	Teacher - Intervention	1.00	59,100.00
141-1-861-0129-2-71100-5116J0-PBEN-0000-	Strategic School Staffing	Hixson Middle	Teacher - Behavior	1.00	59,100.00
141-1-861-0129-2-71100-516320-PBEN-0000-	Strategic School Staffing	Hixson Middle	In School Suspension	1.00	25,200.00
141-1-861-0129-2-71100-518990-0000-0000-	Strategic School Staffing	Hixson Middle	Other Salaries	-	15,796.70
141-1-861-0129-2-71100-52-Summary	Strategic School Staffing	Hixson Middle	Payroll Taxes and Employee Benefits	-	82,183.00
141-1-861-0129-2-72210-5189E0-PBEN-0000-	Strategic School Staffing	Hixson Middle	Dean	2.00	134,000.00
141-1-861-0129-2-72210-52-Summary	Strategic School Staffing	Hixson Middle	Payroll Taxes and Employee Benefits	-	46,524.00
141-1-861-0129-2-72410-516220-PBEN-0000-	Strategic School Staffing	Hixson Middle	School Clerical	1.00	26,000.00
141-1-861-0129-2-72410-52-Summary	Strategic School Staffing	Hixson Middle	Payroll Taxes and Employee Benefits	-	16,910.00
141-1-861-0137-3-71100-511610-0000-0000-	Strategic School Staffing	Howard School	Teacher – Regular Ed	-	19,800.00
141-1-861-0137-3-71100-511610-PBEN-0000-	Strategic School Staffing	Howard School	Teacher – Regular Ed	8.00	472,800.00
141-1-861-0137-3-71100-5140M0-0000-0000-	Strategic School Staffing	Howard School	Stipend - Multi-Classroom Lead	-	60,000.00
141-1-861-0137-3-71100-516320-PBEN-0000-	Strategic School Staffing	Howard School	In School Suspension	1.00	25,200.00
141-1-861-0137-3-71100-518990-0000-0000-	Strategic School Staffing	Howard School	Other Salaries	-	45,267.81
141-1-861-0137-3-71100-52-Summary	Strategic School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	205,907.00
141-1-861-0137-3-71200-516340-PBEN-0000-	Strategic School Staffing	Howard School	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-861-0137-3-71200-52-Summary	Strategic School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	17,296.00
141-1-861-0137-3-71300-5116E0-PBEN-0000-	Strategic School Staffing	Howard School	Teacher - CTE	1.00	59,100.00
141-1-861-0137-3-71300-52-Summary	Strategic School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-861-0137-3-72110-513010-PBEN-0000-	Strategic School Staffing	Howard School	Social Worker	1.00	54,500.00
141-1-861-0137-3-72110-5189B0-PBEN-0000-	Strategic School Staffing	Howard School	Truancy Specialist	1.00	52,200.00
141-1-861-0137-3-72110-52-Summary	Strategic School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	43,830.00
141-1-861-0137-3-72130-513470-PBEN-0000-	Strategic School Staffing	Howard School	ENL Interpreter	2.00	65,400.00
141-1-861-0137-3-72130-518980-PBEN-0000-	Strategic School Staffing	Howard School	Student Support Coach	1.00	58,500.00
141-1-861-0137-3-72130-5189F0-PBEN-0000-	Strategic School Staffing	Howard School	College & Career Advisor	1.00	53,400.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0137-3-72130-5189G0-PBEN-0000-	Strategic School Staffing	Howard School	Behavior Mgt Specialist	1.00	40,600.00
141-1-861-0137-3-72130-5189J0-PBEN-0000-	Strategic School Staffing	Howard School	Certified School Support	3.00	203,300.00
141-1-861-0137-3-72130-52-Summary	Strategic School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	172,123.00
141-1-861-0137-3-72210-518910-PBEN-0000-	Strategic School Staffing	Howard School	School Program Facilitator	1.00	65,100.00
141-1-861-0137-3-72210-5189E0-PBEN-0000-	Strategic School Staffing	Howard School	Dean	2.00	134,000.00
141-1-861-0137-3-72210-52-Summary	Strategic School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	69,439.00
141-1-861-0137-3-72410-513910-PBEN-0000-	Strategic School Staffing	Howard School	Assistant Principal	1.00	93,500.00
141-1-861-0137-3-72410-52-Summary	Strategic School Staffing	Howard School	Payroll Taxes and Employee Benefits	-	28,107.00
141-1-861-0147-1-71100-511610-PBEN-0000-	Strategic School Staffing	North Hamilton County Elem	Teacher – Regular Ed	1.00	59,100.00
141-1-861-0147-1-71100-513450-PWOB-0000-	Strategic School Staffing	North Hamilton County Elem	Other Instruction Personnel	-	80,370.00
141-1-861-0147-1-71100-516310-PBEN-0000-	Strategic School Staffing	North Hamilton County Elem	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0147-1-71100-518990-0000-0000-	Strategic School Staffing	North Hamilton County Elem	Other Salaries	-	(4,468.38)
141-1-861-0147-1-71100-52-Summary	Strategic School Staffing	North Hamilton County Elem	Payroll Taxes and Employee Benefits	-	46,743.00
141-1-861-0147-1-71200-516340-PBEN-0000-	Strategic School Staffing	North Hamilton County Elem	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-861-0147-1-71200-52-Summary	Strategic School Staffing	North Hamilton County Elem	Payroll Taxes and Employee Benefits	-	17,296.00
141-1-861-0148-1-71100-5116A0-PBEN-0000-	Strategic School Staffing	Wolftever Creek Elem	Teacher - Elem Related Arts	1.00	59,100.00
141-1-861-0148-1-71100-5116J0-PBEN-0000-	Strategic School Staffing	Wolftever Creek Elem	Teacher - Behavior	1.00	59,100.00
141-1-861-0148-1-71100-513450-PWOB-0000-	Strategic School Staffing	Wolftever Creek Elem	Other Instruction Personnel	-	21,240.00
141-1-861-0148-1-71100-516310-PBEN-0000-	Strategic School Staffing	Wolftever Creek Elem	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0148-1-71100-516350-PBEN-0000-	Strategic School Staffing	Wolftever Creek Elem	Educational Asst - Behavior	1.00	27,100.00
141-1-861-0148-1-71100-518990-0000-0000-	Strategic School Staffing	Wolftever Creek Elem	Other Salaries	-	21,291.14
141-1-861-0148-1-71100-52-Summary	Strategic School Staffing	Wolftever Creek Elem	Payroll Taxes and Employee Benefits	-	79,808.00
141-1-861-0148-1-71200-516340-PBEN-0000-	Strategic School Staffing	Wolftever Creek Elem	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-861-0148-1-71200-52-Summary	Strategic School Staffing	Wolftever Creek Elem	Payroll Taxes and Employee Benefits	-	17,296.00
141-1-861-0148-1-72130-516420-PWOB-0000-	Strategic School Staffing	Wolftever Creek Elem	Attendants - Cafeteria	-	11,062.50
141-1-861-0148-1-72130-518960-PBEN-0000-	Strategic School Staffing	Wolftever Creek Elem	Parent Coordinator	1.00	28,700.00
141-1-861-0148-1-72130-5189G0-PBEN-0000-	Strategic School Staffing	Wolftever Creek Elem	Behavior Mgt Specialist	1.00	40,600.00
141-1-861-0148-1-72130-52-Summary	Strategic School Staffing	Wolftever Creek Elem	Payroll Taxes and Employee Benefits	-	39,220.00
141-1-861-0149-1-71100-511610-PBEN-0000-	Strategic School Staffing	Nolan Elementary	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0149-1-71100-513450-PWOB-0000-	Strategic School Staffing	Nolan Elementary	Other Instruction Personnel	-	89,380.00
141-1-861-0149-1-71100-516310-PBEN-0000-	Strategic School Staffing	Nolan Elementary	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0149-1-71100-518990-0000-0000-	Strategic School Staffing	Nolan Elementary	Other Salaries	-	4.99
141-1-861-0149-1-71100-52-Summary	Strategic School Staffing	Nolan Elementary	Payroll Taxes and Employee Benefits	-	69,462.00
141-1-861-0149-1-71200-516340-PBEN-0000-	Strategic School Staffing	Nolan Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-861-0149-1-71200-52-Summary	Strategic School Staffing	Nolan Elementary	Payroll Taxes and Employee Benefits	-	17,296.00
141-1-861-0149-1-72130-516420-PWOB-0000-	Strategic School Staffing	Nolan Elementary	Attendants - Cafeteria	-	8,085.00
141-1-861-0149-1-72130-52-Summary	Strategic School Staffing	Nolan Elementary	Payroll Taxes and Employee Benefits	-	1,078.00
141-1-861-0155-1-71100-511610-0000-0000-	Strategic School Staffing	Ooltewah Elementary	Teacher – Regular Ed	-	17,820.00
141-1-861-0155-1-71100-511610-PBEN-0000-	Strategic School Staffing	Ooltewah Elementary	Teacher – Regular Ed	1.00	59,100.00
141-1-861-0155-1-71100-513450-0000-0000-	Strategic School Staffing	Ooltewah Elementary	Other Instruction Personnel	-	2,250.00
141-1-861-0155-1-71100-513450-PWOB-0000-	Strategic School Staffing	Ooltewah Elementary	Other Instruction Personnel	-	60,410.00
141-1-861-0155-1-71100-5140M0-0000-0000-	Strategic School Staffing	Ooltewah Elementary	Stipend - Multi-Classroom Lead	-	10,000.00
141-1-861-0155-1-71100-516310-PBEN-0000-	Strategic School Staffing	Ooltewah Elementary	Educational Assist- Regular Ed	3.00	77,700.00



MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0155-1-71100-518990-0000-0000-	Strategic School Staffing	Ooltewah Elementary	Other Salaries	-	27.21
141-1-861-0155-1-71100-52-Summary	Strategic School Staffing	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	83,535.00
141-1-861-0155-1-71200-516340-PBEN-0000-	Strategic School Staffing	Ooltewah Elementary	Educational Assistant - Ex Ed	3.00	83,100.00
141-1-861-0155-1-71200-52-Summary	Strategic School Staffing	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	51,888.00
141-1-861-0155-1-72130-516420-PWOB-0000-	Strategic School Staffing	Ooltewah Elementary	Attendants - Cafeteria	-	17,850.00
141-1-861-0155-1-72130-52-Summary	Strategic School Staffing	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	2,380.00
141-1-861-0155-1-72410-516120-0000-0000-	Strategic School Staffing	Ooltewah Elementary	School Secretary	-	1,653.75
141-1-861-0155-1-72410-516220-PBEN-0000-	Strategic School Staffing	Ooltewah Elementary	School Clerical	1.00	26,000.00
141-1-861-0155-1-72410-52-Summary	Strategic School Staffing	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	17,303.75
141-1-861-0157-2-71100-511610-PBEN-0000-	Strategic School Staffing	Ooltewah Middle	Teacher – Regular Ed	3.00	177,300.00
141-1-861-0157-2-71100-516320-PBEN-0000-	Strategic School Staffing	Ooltewah Middle	In School Suspension	1.00	25,200.00
141-1-861-0157-2-71100-518990-0000-0000-	Strategic School Staffing	Ooltewah Middle	Other Salaries	-	38,562.76
141-1-861-0157-2-71100-52-Summary	Strategic School Staffing	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	82,183.00
141-1-861-0157-2-72210-517210-PBEN-0000-	Strategic School Staffing	Ooltewah Middle	Instructional Coach	1.00	68,600.00
141-1-861-0157-2-72210-5189E0-PBEN-0000-	Strategic School Staffing	Ooltewah Middle	Dean	1.00	67,000.00
141-1-861-0157-2-72210-52-Summary	Strategic School Staffing	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	46,817.00
141-1-861-0160-3-71100-511610-PBEN-0000-	Strategic School Staffing	Ooltewah High	Teacher – Regular Ed	4.00	236,400.00
141-1-861-0160-3-71100-5116J0-PBEN-0000-	Strategic School Staffing	Ooltewah High	Teacher - Behavior	1.00	59,100.00
141-1-861-0160-3-71100-513450-0000-0000-	Strategic School Staffing	Ooltewah High	Other Instruction Personnel	-	14,490.00
141-1-861-0160-3-71100-516310-PBEN-0000-	Strategic School Staffing	Ooltewah High	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0160-3-71100-518990-0000-0000-	Strategic School Staffing	Ooltewah High	Other Salaries	-	16,087.82
141-1-861-0160-3-71100-52-Summary	Strategic School Staffing	Ooltewah High	Payroll Taxes and Employee Benefits	-	128,636.00
141-1-861-0160-3-72110-5189B0-PBEN-0000-	Strategic School Staffing	Ooltewah High	Truancy Specialist	1.00	52,200.00
141-1-861-0160-3-72110-52-Summary	Strategic School Staffing	Ooltewah High	Payroll Taxes and Employee Benefits	-	22,853.00
141-1-861-0160-3-72130-512310-PBEN-0000-	Strategic School Staffing	Ooltewah High	Counselor	1.00	61,600.00
141-1-861-0160-3-72130-5189J0-PBEN-0000-	Strategic School Staffing	Ooltewah High	Certified School Support	1.00	67,100.00
141-1-861-0160-3-72130-52-Summary	Strategic School Staffing	Ooltewah High	Payroll Taxes and Employee Benefits	-	45,556.00
141-1-861-0160-3-72210-517210-PBEN-0000-	Strategic School Staffing	Ooltewah High	Instructional Coach	1.00	68,600.00
141-1-861-0160-3-72210-5189E0-PBEN-0000-	Strategic School Staffing	Ooltewah High	Dean	2.00	134,000.00
141-1-861-0160-3-72210-52-Summary	Strategic School Staffing	Ooltewah High	Payroll Taxes and Employee Benefits	-	70,079.00
141-1-861-0162-4-71100-511610-PBEN-0000-	Strategic School Staffing	Chatt Sch Liberal Arts	Teacher – Regular Ed	4.66	275,110.50
141-1-861-0162-4-71100-5116A0-PBEN-0000-	Strategic School Staffing	Chatt Sch Liberal Arts	Teacher - Elem Related Arts	2.00	118,200.00
141-1-861-0162-4-71100-513450-PWOB-0000-	Strategic School Staffing	Chatt Sch Liberal Arts	Other Instruction Personnel	-	30,000.00
141-1-861-0162-4-71100-518990-0000-0000-	Strategic School Staffing	Chatt Sch Liberal Arts	Other Salaries	-	2,750.21
141-1-861-0162-4-71100-52-Summary	Strategic School Staffing	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	147,598.79
141-1-861-0162-4-72130-518960-PBEN-0000-	Strategic School Staffing	Chatt Sch Liberal Arts	Parent Coordinator	1.00	28,700.00
141-1-861-0162-4-72130-52-Summary	Strategic School Staffing	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	17,523.00
141-1-861-0165-4-71100-511610-PBEN-0000-	Strategic School Staffing	Lookout Valley Middle/High	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0165-4-71100-516320-PBEN-0000-	Strategic School Staffing	Lookout Valley Middle/High	In School Suspension	1.00	25,200.00
141-1-861-0165-4-71100-518990-0000-0000-	Strategic School Staffing	Lookout Valley Middle/High	Other Salaries	-	16,365.17
141-1-861-0165-4-71100-52-Summary	Strategic School Staffing	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	60,365.00
141-1-861-0165-4-72130-512310-PBEN-0000-	Strategic School Staffing	Lookout Valley Middle/High	Counselor	0.50	30,800.00
141-1-861-0165-4-72130-52-Summary	Strategic School Staffing	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	11,137.50

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0165-4-72410-516220-PBEN-0000-	Strategic School Staffing	Lookout Valley Middle/High	School Clerical	1.00	33,200.00
141-1-861-0165-4-72410-52-Summary	Strategic School Staffing	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	18,543.00
141-1-861-0171-1-71100-511610-PBEN-0000-	Strategic School Staffing	Red Bank Elementary	Teacher – Regular Ed	4.00	236,400.00
141-1-861-0171-1-71100-516310-PBEN-0000-	Strategic School Staffing	Red Bank Elementary	Educational Assist- Regular Ed	2.00	51,800.00
141-1-861-0171-1-71100-518990-0000-0000-	Strategic School Staffing	Red Bank Elementary	Other Salaries	-	781.56
141-1-861-0171-1-71100-52-Summary	Strategic School Staffing	Red Bank Elementary	Payroll Taxes and Employee Benefits	-	121,048.00
141-1-861-0171-1-71200-516340-PBEN-0000-	Strategic School Staffing	Red Bank Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-861-0171-1-71200-52-Summary	Strategic School Staffing	Red Bank Elementary	Payroll Taxes and Employee Benefits	-	17,296.00
141-1-861-0175-3-71100-511610-0000-0000-	Strategic School Staffing	Red Bank High	Teacher – Regular Ed	-	13,200.00
141-1-861-0175-3-71100-511610-PBEN-0000-	Strategic School Staffing	Red Bank High	Teacher – Regular Ed	1.00	59,100.00
141-1-861-0175-3-71100-513450-0000-0000-	Strategic School Staffing	Red Bank High	Other Instruction Personnel	-	4,500.00
141-1-861-0175-3-71100-516320-PBEN-0000-	Strategic School Staffing	Red Bank High	In School Suspension	1.00	25,200.00
141-1-861-0175-3-71100-518990-0000-0000-	Strategic School Staffing	Red Bank High	Other Salaries	-	9,637.36
141-1-861-0175-3-71100-52-Summary	Strategic School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	41,815.00
141-1-861-0175-3-71300-5116E0-PBEN-0000-	Strategic School Staffing	Red Bank High	Teacher - CTE	1.00	59,100.00
141-1-861-0175-3-71300-52-Summary	Strategic School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-861-0175-3-72110-5189B0-PBEN-0000-	Strategic School Staffing	Red Bank High	Truancy Specialist	1.00	52,200.00
141-1-861-0175-3-72110-52-Summary	Strategic School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	22,853.00
141-1-861-0175-3-72130-512310-PBEN-0000-	Strategic School Staffing	Red Bank High	Counselor	1.00	61,600.00
141-1-861-0175-3-72130-5189F0-PBEN-0000-	Strategic School Staffing	Red Bank High	College & Career Advisor	0.50	26,700.00
141-1-861-0175-3-72130-5189J0-PBEN-0000-	Strategic School Staffing	Red Bank High	Certified School Support	1.00	67,100.00
141-1-861-0175-3-72130-52-Summary	Strategic School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	57,118.50
141-1-861-0175-3-72210-5189E0-PBEN-0000-	Strategic School Staffing	Red Bank High	Dean	1.00	67,000.00
141-1-861-0175-3-72210-52-Summary	Strategic School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	23,262.00
141-1-861-0175-3-72410-513910-PBEN-0000-	Strategic School Staffing	Red Bank High	Assistant Principal	1.00	93,500.00
141-1-861-0175-3-72410-516220-PBEN-0000-	Strategic School Staffing	Red Bank High	School Clerical	1.00	26,000.00
141-1-861-0175-3-72410-52-Summary	Strategic School Staffing	Red Bank High	Payroll Taxes and Employee Benefits	-	45,017.00
141-1-861-0180-2-71100-511610-PBEN-0000-	Strategic School Staffing	Red Bank Middle	Teacher – Regular Ed	4.00	236,400.00
141-1-861-0180-2-71100-513450-PWOB-0000-	Strategic School Staffing	Red Bank Middle	Other Instruction Personnel	-	6,260.00
141-1-861-0180-2-71100-5140M0-0000-0000-	Strategic School Staffing	Red Bank Middle	Stipend - Multi-Classroom Lead	-	10,000.00
141-1-861-0180-2-71100-516310-PBEN-0000-	Strategic School Staffing	Red Bank Middle	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0180-2-71100-516350-PBEN-0000-	Strategic School Staffing	Red Bank Middle	Educational Asst - Behavior	1.00	27,100.00
141-1-861-0180-2-71100-518990-0000-0000-	Strategic School Staffing	Red Bank Middle	Other Salaries	-	11.31
141-1-861-0180-2-71100-52-Summary	Strategic School Staffing	Red Bank Middle	Payroll Taxes and Employee Benefits	-	123,775.00
141-1-861-0180-2-71200-516340-PBEN-0000-	Strategic School Staffing	Red Bank Middle	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-861-0180-2-71200-52-Summary	Strategic School Staffing	Red Bank Middle	Payroll Taxes and Employee Benefits	-	17,296.00
141-1-861-0180-2-72210-5189E0-PBEN-0000-	Strategic School Staffing	Red Bank Middle	Dean	1.00	67,000.00
141-1-861-0180-2-72210-52-Summary	Strategic School Staffing	Red Bank Middle	Payroll Taxes and Employee Benefits	-	23,262.00
141-1-861-0183-1-71100-511610-PBEN-0000-	Strategic School Staffing	Rivermont Elementary	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0183-1-71100-513450-PWOB-0000-	Strategic School Staffing	Rivermont Elementary	Other Instruction Personnel	-	21,625.00
141-1-861-0183-1-71100-516310-PBEN-0000-	Strategic School Staffing	Rivermont Elementary	Educational Assist- Regular Ed	2.00	51,800.00
141-1-861-0183-1-71100-518990-0000-0000-	Strategic School Staffing	Rivermont Elementary	Other Salaries	-	20.26
141-1-861-0183-1-71100-52-Summary	Strategic School Staffing	Rivermont Elementary	Payroll Taxes and Employee Benefits	-	79,142.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0183-1-72410-516120-0000-0000-	Strategic School Staffing	Rivermont Elementary	School Secretary	-	2,205.00
141-1-861-0183-1-72410-52-Summary	Strategic School Staffing	Rivermont Elementary	Payroll Taxes and Employee Benefits	-	525.00
141-1-861-0190-4-71100-511610-PBEN-0000-	Strategic School Staffing	Sale Creek Middle/High	Teacher – Regular Ed	3.00	177,300.00
141-1-861-0190-4-71100-518990-0000-0000-	Strategic School Staffing	Sale Creek Middle/High	Other Salaries	-	(34,577.06)
141-1-861-0190-4-71100-52-Summary	Strategic School Staffing	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	65,454.00
141-1-861-0190-4-71300-5116E0-PBEN-0000-	Strategic School Staffing	Sale Creek Middle/High	Teacher - CTE	1.00	59,100.00
141-1-861-0190-4-71300-52-Summary	Strategic School Staffing	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-861-0190-4-72410-513910-PBEN-0000-	Strategic School Staffing	Sale Creek Middle/High	Assistant Principal	1.00	93,500.00
141-1-861-0190-4-72410-516220-PBEN-0000-	Strategic School Staffing	Sale Creek Middle/High	School Clerical	1.00	26,000.00
141-1-861-0190-4-72410-52-Summary	Strategic School Staffing	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	45,017.00
141-1-861-0194-1-71100-511610-PBEN-0000-	Strategic School Staffing	Orchard Knob Elementary	Teacher – Regular Ed	4.00	236,400.00
141-1-861-0194-1-71100-5140M0-0000-0000-	Strategic School Staffing	Orchard Knob Elementary	Stipend - Multi-Classroom Lead	-	20,000.00
141-1-861-0194-1-71100-518990-0000-0000-	Strategic School Staffing	Orchard Knob Elementary	Other Salaries	-	4,867.46
141-1-861-0194-1-71100-52-Summary	Strategic School Staffing	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	90,930.00
141-1-861-0194-1-71100-559990-0000-0000-	Strategic School Staffing	Orchard Knob Elementary	Other Charges	-	11,000.00
141-1-861-0194-1-72110-5189B0-PBEN-0000-	Strategic School Staffing	Orchard Knob Elementary	Truancy Specialist	0.50	26,100.00
141-1-861-0194-1-72110-52-Summary	Strategic School Staffing	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	11,426.50
141-1-861-0194-1-72130-5189G0-PBEN-0000-	Strategic School Staffing	Orchard Knob Elementary	Behavior Mgt Specialist	1.00	40,600.00
141-1-861-0194-1-72130-52-Summary	Strategic School Staffing	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	20,222.00
141-1-861-0194-1-72410-513910-PBEN-0000-	Strategic School Staffing	Orchard Knob Elementary	Assistant Principal	1.00	93,500.00
141-1-861-0194-1-72410-52-Summary	Strategic School Staffing	Orchard Knob Elementary	Payroll Taxes and Employee Benefits	-	28,107.00
141-1-861-0196-3-71100-511610-PBEN-0000-	Strategic School Staffing	Sequoyah High School	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0196-3-71100-5140M0-0000-0000-	Strategic School Staffing	Sequoyah High School	Stipend - Multi-Classroom Lead	-	10,000.00
141-1-861-0196-3-71100-516320-PBEN-0000-	Strategic School Staffing	Sequoyah High School	In School Suspension	0.50	12,600.00
141-1-861-0196-3-71100-518990-0000-0000-	Strategic School Staffing	Sequoyah High School	Other Salaries	-	(3,302.68)
141-1-861-0196-3-71100-52-Summary	Strategic School Staffing	Sequoyah High School	Payroll Taxes and Employee Benefits	-	53,829.50
141-1-861-0200-2-71100-511610-PBEN-0000-	Strategic School Staffing	Orchard Knob Middle	Teacher – Regular Ed	1.00	59,100.00
141-1-861-0200-2-71100-5140M0-0000-0000-	Strategic School Staffing	Orchard Knob Middle	Stipend - Multi-Classroom Lead	-	20,000.00
141-1-861-0200-2-71100-516310-PBEN-0000-	Strategic School Staffing	Orchard Knob Middle	Educational Assist- Regular Ed	2.00	51,800.00
141-1-861-0200-2-71100-518990-0000-0000-	Strategic School Staffing	Orchard Knob Middle	Other Salaries	-	79,747.40
141-1-861-0200-2-71100-52-Summary	Strategic School Staffing	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	59,252.00
141-1-861-0200-2-72110-5189B0-PBEN-0000-	Strategic School Staffing	Orchard Knob Middle	Truancy Specialist	0.50	26,100.00
141-1-861-0200-2-72110-52-Summary	Strategic School Staffing	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	11,426.50
141-1-861-0200-2-72210-5189E0-PBEN-0000-	Strategic School Staffing	Orchard Knob Middle	Dean	1.00	67,000.00
141-1-861-0200-2-72210-52-Summary	Strategic School Staffing	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	23,262.00
141-1-861-0200-2-72410-513910-PBEN-0000-	Strategic School Staffing	Orchard Knob Middle	Assistant Principal	1.00	93,500.00
141-1-861-0200-2-72410-52-Summary	Strategic School Staffing	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	28,107.00
141-1-861-0210-4-71100-511610-PBEN-0000-	Strategic School Staffing	Signal Mountain Middle High	Teacher – Regular Ed	8.00	472,800.00
141-1-861-0210-4-71100-516320-PBEN-0000-	Strategic School Staffing	Signal Mountain Middle High	In School Suspension	1.00	25,200.00
141-1-861-0210-4-71100-518990-0000-0000-	Strategic School Staffing	Signal Mountain Middle High	Other Salaries	-	2.56
141-1-861-0210-4-71100-52-Summary	Strategic School Staffing	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	191,273.00
141-1-861-0210-4-71200-516340-PBEN-0000-	Strategic School Staffing	Signal Mountain Middle High	Educational Assistant - Ex Ed	0.50	13,850.00
141-1-861-0210-4-71200-52-Summary	Strategic School Staffing	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	8,648.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0210-4-72130-512310-PBEN-0000-	Strategic School Staffing	Signal Mountain Middle High	Counselor	1.00	61,600.00
141-1-861-0210-4-72130-5189F0-PBEN-0000-	Strategic School Staffing	Signal Mountain Middle High	College & Career Advisor	1.00	53,400.00
141-1-861-0210-4-72130-52-Summary	Strategic School Staffing	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	45,400.00
141-1-861-0210-4-72410-516120-0000-0000-	Strategic School Staffing	Signal Mountain Middle High	School Secretary	-	7,056.00
141-1-861-0210-4-72410-52-Summary	Strategic School Staffing	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	1,680.00
141-1-861-0215-1-71100-5116A0-PBEN-0000-	Strategic School Staffing	Snow Hill Elementary	Teacher - Elem Related Arts	1.00	59,100.00
141-1-861-0215-1-71100-5116J0-PBEN-0000-	Strategic School Staffing	Snow Hill Elementary	Teacher - Behavior	1.00	59,100.00
141-1-861-0215-1-71100-513450-0000-0000-	Strategic School Staffing	Snow Hill Elementary	Other Instruction Personnel	-	1,500.00
141-1-861-0215-1-71100-513450-PWOB-0000-	Strategic School Staffing	Snow Hill Elementary	Other Instruction Personnel	-	49,200.00
141-1-861-0215-1-71100-516310-PBEN-0000-	Strategic School Staffing	Snow Hill Elementary	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0215-1-71100-516350-PBEN-0000-	Strategic School Staffing	Snow Hill Elementary	Educational Asst - Behavior	1.00	27,100.00
141-1-861-0215-1-71100-518990-0000-0000-	Strategic School Staffing	Snow Hill Elementary	Other Salaries	-	46.29
141-1-861-0215-1-71100-52-Summary	Strategic School Staffing	Snow Hill Elementary	Payroll Taxes and Employee Benefits	-	82,880.00
141-1-861-0215-1-71200-516340-PBEN-0000-	Strategic School Staffing	Snow Hill Elementary	Educational Assistant - Ex Ed	2.00	55,400.00
141-1-861-0215-1-71200-52-Summary	Strategic School Staffing	Snow Hill Elementary	Payroll Taxes and Employee Benefits	-	34,592.00
141-1-861-0215-1-72410-516220-PBEN-0000-	Strategic School Staffing	Snow Hill Elementary	School Clerical	0.50	13,000.00
141-1-861-0215-1-72410-52-Summary	Strategic School Staffing	Snow Hill Elementary	Payroll Taxes and Employee Benefits	-	8,455.00
141-1-861-0220-3-71100-511610-PBEN-0000-	Strategic School Staffing	Soddy-Daisy High	Teacher – Regular Ed	6.50	384,150.00
141-1-861-0220-3-71100-513450-0000-0000-	Strategic School Staffing	Soddy-Daisy High	Other Instruction Personnel	-	7,920.00
141-1-861-0220-3-71100-518990-0000-0000-	Strategic School Staffing	Soddy-Daisy High	Other Salaries	-	239.92
141-1-861-0220-3-71100-52-Summary	Strategic School Staffing	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	143,269.00
141-1-861-0220-3-72130-512310-PBEN-0000-	Strategic School Staffing	Soddy-Daisy High	Counselor	1.00	61,600.00
141-1-861-0220-3-72130-5189F0-PBEN-0000-	Strategic School Staffing	Soddy-Daisy High	College & Career Advisor	0.50	26,700.00
141-1-861-0220-3-72130-52-Summary	Strategic School Staffing	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	33,837.50
141-1-861-0220-3-72130-559990-0000-0000-	Strategic School Staffing	Soddy-Daisy High	Other Charges	-	64,993.00
141-1-861-0220-3-72210-5189E0-PBEN-0000-	Strategic School Staffing	Soddy-Daisy High	Dean	0.50	33,500.00
141-1-861-0220-3-72210-52-Summary	Strategic School Staffing	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	11,631.00
141-1-861-0220-3-72410-513910-PBEN-0000-	Strategic School Staffing	Soddy-Daisy High	Assistant Principal	1.00	93,500.00
141-1-861-0220-3-72410-52-Summary	Strategic School Staffing	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	28,107.00
141-1-861-0225-2-71100-511610-PBEN-0000-	Strategic School Staffing	Soddy-Daisy Middle	Teacher – Regular Ed	3.00	177,300.00
141-1-861-0225-2-71100-516350-PBEN-0000-	Strategic School Staffing	Soddy-Daisy Middle	Educational Asst - Behavior	1.00	27,100.00
141-1-861-0225-2-71100-518990-0000-0000-	Strategic School Staffing	Soddy-Daisy Middle	Other Salaries	-	228.86
141-1-861-0225-2-71100-52-Summary	Strategic School Staffing	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	82,614.00
141-1-861-0225-2-72210-5189E0-PBEN-0000-	Strategic School Staffing	Soddy-Daisy Middle	Dean	1.00	67,000.00
141-1-861-0225-2-72210-52-Summary	Strategic School Staffing	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	23,262.00
141-1-861-0225-2-72410-516120-0000-0000-	Strategic School Staffing	Soddy-Daisy Middle	School Secretary	-	6,930.00
141-1-861-0225-2-72410-52-Summary	Strategic School Staffing	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	1,650.00
141-1-861-0230-1-71100-511610-PBEN-0000-	Strategic School Staffing	Soddy Elementary	Teacher – Regular Ed	1.00	59,100.00
141-1-861-0230-1-71100-513450-PWOB-0000-	Strategic School Staffing	Soddy Elementary	Other Instruction Personnel	-	24,950.00
141-1-861-0230-1-71100-516310-PBEN-0000-	Strategic School Staffing	Soddy Elementary	Educational Assist- Regular Ed	3.00	77,700.00
141-1-861-0230-1-71100-518990-0000-0000-	Strategic School Staffing	Soddy Elementary	Other Salaries	-	13.78
141-1-861-0230-1-71100-52-Summary	Strategic School Staffing	Soddy Elementary	Payroll Taxes and Employee Benefits	-	74,682.00
141-1-861-0230-1-72210-517210-PBEN-0000-	Strategic School Staffing	Soddy Elementary	Instructional Coach	1.00	68,600.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0230-1-72210-52-Summary	Strategic School Staffing	Soddy Elementary	Payroll Taxes and Employee Benefits	-	23,555.00
141-1-861-0235-1-71100-511610-PBEN-0000-	Strategic School Staffing	Spring Creek Elementary	Teacher – Regular Ed	3.00	177,300.00
141-1-861-0235-1-71100-5116A0-PBEN-0000-	Strategic School Staffing	Spring Creek Elementary	Teacher - Elem Related Arts	1.00	59,100.00
141-1-861-0235-1-71100-5116J0-PBEN-0000-	Strategic School Staffing	Spring Creek Elementary	Teacher - Behavior	1.00	59,100.00
141-1-861-0235-1-71100-516350-PBEN-0000-	Strategic School Staffing	Spring Creek Elementary	Educational Asst - Behavior	2.00	54,200.00
141-1-861-0235-1-71100-518990-0000-0000-	Strategic School Staffing	Spring Creek Elementary	Other Salaries	-	3,796.59
141-1-861-0235-1-71100-52-Summary	Strategic School Staffing	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	143,410.00
141-1-861-0235-1-72210-517210-PBEN-0000-	Strategic School Staffing	Spring Creek Elementary	Instructional Coach	1.00	68,600.00
141-1-861-0235-1-72210-52-Summary	Strategic School Staffing	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	23,555.00
141-1-861-0235-1-72410-516220-PBEN-0000-	Strategic School Staffing	Spring Creek Elementary	School Clerical	0.50	13,000.00
141-1-861-0235-1-72410-52-Summary	Strategic School Staffing	Spring Creek Elementary	Payroll Taxes and Employee Benefits	-	8,455.00
141-1-861-0237-3-71100-511610-0000-0000-	Strategic School Staffing	Tyner Academy	Teacher – Regular Ed	-	7,920.00
141-1-861-0237-3-71100-511610-PBEN-0000-	Strategic School Staffing	Tyner Academy	Teacher – Regular Ed	4.50	265,950.00
141-1-861-0237-3-71100-5140M0-0000-0000-	Strategic School Staffing	Tyner Academy	Stipend - Multi-Classroom Lead	-	30,000.00
141-1-861-0237-3-71100-516310-PBEN-0000-	Strategic School Staffing	Tyner Academy	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0237-3-71100-518990-0000-0000-	Strategic School Staffing	Tyner Academy	Other Salaries	-	12.20
141-1-861-0237-3-71100-52-Summary	Strategic School Staffing	Tyner Academy	Payroll Taxes and Employee Benefits	-	122,020.00
141-1-861-0237-3-71100-559990-0000-0000-	Strategic School Staffing	Tyner Academy	Other Charges	-	11,000.00
141-1-861-0237-3-72110-5189B0-PBEN-0000-	Strategic School Staffing	Tyner Academy	Truancy Specialist	0.50	26,100.00
141-1-861-0237-3-72110-52-Summary	Strategic School Staffing	Tyner Academy	Payroll Taxes and Employee Benefits	-	11,426.50
141-1-861-0237-3-72130-5189J0-PBEN-0000-	Strategic School Staffing	Tyner Academy	Certified School Support	1.00	67,100.00
141-1-861-0237-3-72130-52-Summary	Strategic School Staffing	Tyner Academy	Payroll Taxes and Employee Benefits	-	23,281.00
141-1-861-0237-3-72410-516120-0000-0000-	Strategic School Staffing	Tyner Academy	School Secretary	-	2,583.00
141-1-861-0237-3-72410-516220-PBEN-0000-	Strategic School Staffing	Tyner Academy	School Clerical	1.00	26,000.00
141-1-861-0237-3-72410-52-Summary	Strategic School Staffing	Tyner Academy	Payroll Taxes and Employee Benefits	-	17,525.00
141-1-861-0239-2-71100-511610-0000-0000-	Strategic School Staffing	Tyner Middle Academy	Teacher – Regular Ed	-	9,900.00
141-1-861-0239-2-71100-511610-PBEN-0000-	Strategic School Staffing	Tyner Middle Academy	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0239-2-71100-513450-PWOB-0000-	Strategic School Staffing	Tyner Middle Academy	Other Instruction Personnel	-	22,500.00
141-1-861-0239-2-71100-5140M0-0000-0000-	Strategic School Staffing	Tyner Middle Academy	Stipend - Multi-Classroom Lead	-	45,000.00
141-1-861-0239-2-71100-516350-PBEN-0000-	Strategic School Staffing	Tyner Middle Academy	Educational Asst - Behavior	1.00	27,100.00
141-1-861-0239-2-71100-518990-0000-0000-	Strategic School Staffing	Tyner Middle Academy	Other Salaries	-	0.26
141-1-861-0239-2-71100-52-Summary	Strategic School Staffing	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	72,656.00
141-1-861-0239-2-71100-559990-0000-0000-	Strategic School Staffing	Tyner Middle Academy	Other Charges	-	5,500.00
141-1-861-0239-2-72110-5189B0-PBEN-0000-	Strategic School Staffing	Tyner Middle Academy	Truancy Specialist	0.50	26,100.00
141-1-861-0239-2-72110-52-Summary	Strategic School Staffing	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	11,426.50
141-1-861-0239-2-72130-5189G0-PBEN-0000-	Strategic School Staffing	Tyner Middle Academy	Behavior Mgt Specialist	3.00	121,800.00
141-1-861-0239-2-72130-52-Summary	Strategic School Staffing	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	60,666.00
141-1-861-0239-2-72410-516120-0000-0000-	Strategic School Staffing	Tyner Middle Academy	School Secretary	-	7,812.00
141-1-861-0239-2-72410-52-Summary	Strategic School Staffing	Tyner Middle Academy	Payroll Taxes and Employee Benefits	-	1,860.00
141-1-861-0240-1-71100-513450-PWOB-0000-	Strategic School Staffing	Thrasher Elementary	Other Instruction Personnel	-	124,950.00
141-1-861-0240-1-71100-516310-PBEN-0000-	Strategic School Staffing	Thrasher Elementary	Educational Assist- Regular Ed	3.00	77,700.00
141-1-861-0240-1-71100-518990-0000-0000-	Strategic School Staffing	Thrasher Elementary	Other Salaries	-	30.27
141-1-861-0240-1-71100-52-Summary	Strategic School Staffing	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	62,628.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0240-1-71200-516340-PBEN-0000-	Strategic School Staffing	Thrasher Elementary	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-861-0240-1-71200-52-Summary	Strategic School Staffing	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	17,296.00
141-1-861-0240-1-72130-516420-PWOB-0000-	Strategic School Staffing	Thrasher Elementary	Attendants - Cafeteria	-	6,750.00
141-1-861-0240-1-72130-52-Summary	Strategic School Staffing	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	900.00
141-1-861-0240-1-72410-516120-0000-0000-	Strategic School Staffing	Thrasher Elementary	School Secretary	-	5,197.50
141-1-861-0240-1-72410-52-Summary	Strategic School Staffing	Thrasher Elementary	Payroll Taxes and Employee Benefits	-	1,237.50
141-1-861-0241-1-71100-511610-PBEN-0000-	Strategic School Staffing	Lookout Valley Elementary	Teacher – Regular Ed	1.00	59,100.00
141-1-861-0241-1-71100-513450-PWOB-0000-	Strategic School Staffing	Lookout Valley Elementary	Other Instruction Personnel	-	43,425.00
141-1-861-0241-1-71100-516310-PBEN-0000-	Strategic School Staffing	Lookout Valley Elementary	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0241-1-71100-518990-0000-0000-	Strategic School Staffing	Lookout Valley Elementary	Other Salaries	-	3,393.85
141-1-861-0241-1-71100-52-Summary	Strategic School Staffing	Lookout Valley Elementary	Payroll Taxes and Employee Benefits	-	42,566.00
141-1-861-0241-1-72130-516420-PWOB-0000-	Strategic School Staffing	Lookout Valley Elementary	Attendants - Cafeteria	-	9,330.00
141-1-861-0241-1-72130-52-Summary	Strategic School Staffing	Lookout Valley Elementary	Payroll Taxes and Employee Benefits	-	1,244.00
141-1-861-0245-1-71100-511610-PBEN-0000-	Strategic School Staffing	Woodmore Elementary	Teacher – Regular Ed	3.00	177,300.00
141-1-861-0245-1-71100-516310-PBEN-0000-	Strategic School Staffing	Woodmore Elementary	Educational Assist- Regular Ed	1.00	25,900.00
141-1-861-0245-1-71100-518990-0000-0000-	Strategic School Staffing	Woodmore Elementary	Other Salaries	-	(1.33)
141-1-861-0245-1-71100-52-Summary	Strategic School Staffing	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	82,342.00
141-1-861-0245-1-72110-5189B0-PBEN-0000-	Strategic School Staffing	Woodmore Elementary	Truancy Specialist	0.50	26,100.00
141-1-861-0245-1-72110-52-Summary	Strategic School Staffing	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	11,426.50
141-1-861-0245-1-72130-5189G0-PBEN-0000-	Strategic School Staffing	Woodmore Elementary	Behavior Mgt Specialist	1.00	40,600.00
141-1-861-0245-1-72130-52-Summary	Strategic School Staffing	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	20,222.00
141-1-861-0245-1-72410-516120-0000-0000-	Strategic School Staffing	Woodmore Elementary	School Secretary	-	1,858.50
141-1-861-0245-1-72410-52-Summary	Strategic School Staffing	Woodmore Elementary	Payroll Taxes and Employee Benefits	-	442.50
141-1-861-0260-1-71100-511610-PBEN-0000-	Strategic School Staffing	Wallace A. Smith Elementary	Teacher – Regular Ed	1.00	59,100.00
141-1-861-0260-1-71100-5116A0-PBEN-0000-	Strategic School Staffing	Wallace A. Smith Elementary	Teacher - Elem Related Arts	1.00	59,100.00
141-1-861-0260-1-71100-5116J0-PBEN-0000-	Strategic School Staffing	Wallace A. Smith Elementary	Teacher - Behavior	1.00	59,100.00
141-1-861-0260-1-71100-513450-PWOB-0000-	Strategic School Staffing	Wallace A. Smith Elementary	Other Instruction Personnel	-	20,920.00
141-1-861-0260-1-71100-516310-PBEN-0000-	Strategic School Staffing	Wallace A. Smith Elementary	Educational Assist- Regular Ed	2.00	51,800.00
141-1-861-0260-1-71100-518990-0000-0000-	Strategic School Staffing	Wallace A. Smith Elementary	Other Salaries	-	9.25
141-1-861-0260-1-71100-52-Summary	Strategic School Staffing	Wallace A. Smith Elementary	Payroll Taxes and Employee Benefits	-	101,322.00
141-1-861-0260-1-72130-516420-PWOB-0000-	Strategic School Staffing	Wallace A. Smith Elementary	Attendants - Cafeteria	-	10,020.00
141-1-861-0260-1-72130-52-Summary	Strategic School Staffing	Wallace A. Smith Elementary	Payroll Taxes and Employee Benefits	-	1,336.00
141-1-861-0265-1-71100-511610-PBEN-0000-	Strategic School Staffing	Westview Elementary	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0265-1-71100-5116A0-PBEN-0000-	Strategic School Staffing	Westview Elementary	Teacher - Elem Related Arts	1.00	59,100.00
141-1-861-0265-1-71100-513450-PWOB-0000-	Strategic School Staffing	Westview Elementary	Other Instruction Personnel	-	26,256.25
141-1-861-0265-1-71100-516310-PBEN-0000-	Strategic School Staffing	Westview Elementary	Educational Assist- Regular Ed	2.00	51,800.00
141-1-861-0265-1-71100-518990-0000-0000-	Strategic School Staffing	Westview Elementary	Other Salaries	-	327.87
141-1-861-0265-1-71100-52-Summary	Strategic School Staffing	Westview Elementary	Payroll Taxes and Employee Benefits	-	101,330.50
141-1-861-0275-4-71100-5116G0-PBEN-0000-	Strategic School Staffing	HC Virtual School	Teacher - RTI	0.50	31,950.00
141-1-861-0275-4-71100-518990-0000-0000-	Strategic School Staffing	HC Virtual School	Other Salaries	-	(180.99)
141-1-861-0275-4-71100-52-Summary	Strategic School Staffing	HC Virtual School	Payroll Taxes and Employee Benefits	-	11,348.00
141-1-861-0275-4-72210-5189E0-PBEN-0000-	Strategic School Staffing	HC Virtual School	Dean	2.00	134,000.00
141-1-861-0275-4-72210-52-Summary	Strategic School Staffing	HC Virtual School	Payroll Taxes and Employee Benefits	-	46,524.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-861-0280-3-71100-511610-PBEN-0000-	Strategic School Staffing	STEM School	Teacher – Regular Ed	2.00	118,200.00
141-1-861-0280-3-71100-513450-0000-0000-	Strategic School Staffing	STEM School	Other Instruction Personnel	-	29,909.88
141-1-861-0280-3-71100-518990-0000-0000-	Strategic School Staffing	STEM School	Other Salaries	-	81.70
141-1-861-0280-3-71100-52-Summary	Strategic School Staffing	STEM School	Payroll Taxes and Employee Benefits	-	49,130.72
141-1-861-6000-1-71100-514040-0000-0000-	Strategic School Staffing	School-based System Wide	Salary Holding	-	1,000,000.00
141-1-862-0155-1-71100-511630-PBEN-0000-	Program Staffing and Support	Ooltewah Elementary	Teacher - German	1.00	59,100.00
141-1-862-0155-1-71100-52-Summary	Program Staffing and Support	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-862-0210-4-71100-511630-PBEN-0000-	Program Staffing and Support	Signal Mountain Middle High	Teacher - German	1.00	59,100.00
141-1-862-0210-4-71100-52-Summary	Program Staffing and Support	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-862-6006-7-71200-5116F0-PBEN-0000-	Program Staffing and Support	WDCS Learning Network	Teacher - Ex Ed	1.00	59,100.00
141-1-862-6006-7-71200-52-Summary	Program Staffing and Support	WDCS Learning Network	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-862-6006-7-72210-542910-0000-0000-	Program Staffing and Support	WDCS Learning Network	Instructional Supplies	-	15,000.00
141-1-862-6006-7-72410-510410-PBEN-0000-	Program Staffing and Support	WDCS Learning Network	Principal	1.00	114,200.00
141-1-862-6006-7-72410-510420-PBEN-0000-	Program Staffing and Support	WDCS Learning Network	Program Coordinator	0.34	35,428.00
141-1-862-6006-7-72410-52-Summary	Program Staffing and Support	WDCS Learning Network	Payroll Taxes and Employee Benefits	-	42,113.42
141-1-862-6006-7-72410-559990-0000-0000-	Program Staffing and Support	WDCS Learning Network	Other Charges	-	5,000.00
141-1-862-7250-7-71100-511610-PBEN-0000-	Program Staffing and Support	Washington Alternative	Teacher – Regular Ed	6.00	354,600.00
141-1-862-7250-7-71100-516350-PBEN-0000-	Program Staffing and Support	Washington Alternative	Educational Asst - Behavior	1.00	27,100.00
141-1-862-7250-7-71100-52-Summary	Program Staffing and Support	Washington Alternative	Payroll Taxes and Employee Benefits	-	148,068.00
141-1-862-7250-7-71100-542910-0000-0000-	Program Staffing and Support	Washington Alternative	Instructional Supplies	-	2,000.00
141-1-862-7250-7-71100-549990-0000-0000-	Program Staffing and Support	Washington Alternative	Other Supplies And Materials	-	3,000.00
141-1-862-7250-7-71200-5116F0-PBEN-0000-	Program Staffing and Support	Washington Alternative	Teacher - Ex Ed	1.00	59,100.00
141-1-862-7250-7-71200-516340-PBEN-0000-	Program Staffing and Support	Washington Alternative	Educational Assistant - Ex Ed	1.00	27,700.00
141-1-862-7250-7-71200-52-Summary	Program Staffing and Support	Washington Alternative	Payroll Taxes and Employee Benefits	-	39,114.00
141-1-862-7250-7-72130-512310-PBEN-0000-	Program Staffing and Support	Washington Alternative	Counselor	1.00	61,600.00
141-1-862-7250-7-72130-52-Summary	Program Staffing and Support	Washington Alternative	Payroll Taxes and Employee Benefits	-	22,275.00
141-1-862-7250-7-72410-510420-PBEN-0000-	Program Staffing and Support	Washington Alternative	Program Coordinator	1.00	104,200.00
141-1-862-7250-7-72410-516220-PBEN-0000-	Program Staffing and Support	Washington Alternative	School Clerical	1.00	26,000.00
141-1-862-7250-7-72410-52-Summary	Program Staffing and Support	Washington Alternative	Payroll Taxes and Employee Benefits	-	46,973.00
141-1-862-7524-7-71100-511610-PBEN-0000-	Program Staffing and Support	Graduation Success Program	Teacher – Regular Ed	4.00	236,400.00
141-1-862-7524-7-71100-52-Summary	Program Staffing and Support	Graduation Success Program	Payroll Taxes and Employee Benefits	-	87,272.00
141-1-862-7524-7-71100-542910-0000-0000-	Program Staffing and Support	Graduation Success Program	Instructional Supplies	-	2,000.00
141-1-862-7524-7-71100-549990-0000-0000-	Program Staffing and Support	Graduation Success Program	Other Supplies And Materials	-	3,000.00
141-1-862-7524-7-71200-5116F0-PBEN-0000-	Program Staffing and Support	Graduation Success Program	Teacher - Ex Ed	1.00	59,100.00
141-1-862-7524-7-71200-52-Summary	Program Staffing and Support	Graduation Success Program	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-862-7524-7-72130-512310-PBEN-0000-	Program Staffing and Support	Graduation Success Program	Counselor	1.00	61,600.00
141-1-862-7524-7-72130-52-Summary	Program Staffing and Support	Graduation Success Program	Payroll Taxes and Employee Benefits	-	22,275.00
141-1-862-7525-7-71100-511610-PBEN-0000-	Program Staffing and Support	Harrison Bay FRI	Teacher – Regular Ed	4.00	236,400.00
141-1-862-7525-7-71100-52-Summary	Program Staffing and Support	Harrison Bay FRI	Payroll Taxes and Employee Benefits	-	87,272.00
141-1-862-7525-7-71100-542910-0000-0000-	Program Staffing and Support	Harrison Bay FRI	Instructional Supplies	-	7,000.00
141-1-862-7525-7-71100-549990-0000-0000-	Program Staffing and Support	Harrison Bay FRI	Other Supplies And Materials	-	7,000.00
141-1-862-7525-7-71200-5116F0-PBEN-0000-	Program Staffing and Support	Harrison Bay FRI	Teacher - Ex Ed	1.00	59,100.00
141-1-862-7525-7-71200-52-Summary	Program Staffing and Support	Harrison Bay FRI	Payroll Taxes and Employee Benefits	-	21,818.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-862-7525-7-71300-5116E0-PBEN-0000-	Program Staffing and Support	Harrison Bay FRI	Teacher - CTE	5.00	295,500.00
141-1-862-7525-7-71300-52-Summary	Program Staffing and Support	Harrison Bay FRI	Payroll Taxes and Employee Benefits	-	109,090.00
141-1-862-7525-7-72130-512310-PBEN-0000-	Program Staffing and Support	Harrison Bay FRI	Counselor	1.00	61,600.00
141-1-862-7525-7-72130-52-Summary	Program Staffing and Support	Harrison Bay FRI	Payroll Taxes and Employee Benefits	-	22,275.00
141-1-862-7525-7-72410-510420-PBEN-0000-	Program Staffing and Support	Harrison Bay FRI	Program Coordinator	1.00	104,200.00
141-1-862-7525-7-72410-516120-PBEN-0000-	Program Staffing and Support	Harrison Bay FRI	School Secretary	1.00	38,100.00
141-1-862-7525-7-72410-52-Summary	Program Staffing and Support	Harrison Bay FRI	Payroll Taxes and Employee Benefits	-	49,718.00
141-1-862-7526-7-71100-511650-PBEN-0000-	Program Staffing and Support	Construction Career Center	Teacher - ENL	1.00	59,100.00
141-1-862-7526-7-71100-52-Summary	Program Staffing and Support	Construction Career Center	Payroll Taxes and Employee Benefits	-	21,818.00
141-1-862-7526-7-71300-5116E0-PBEN-0000-	Program Staffing and Support	Construction Career Center	Teacher - CTE	2.00	118,200.00
141-1-862-7526-7-71300-52-Summary	Program Staffing and Support	Construction Career Center	Payroll Taxes and Employee Benefits	-	43,636.00
141-1-862-7526-7-71300-542910-0000-0000-	Program Staffing and Support	Construction Career Center	Instructional Supplies	-	5,000.00
141-1-862-7526-7-71300-549990-0000-0000-	Program Staffing and Support	Construction Career Center	Other Supplies And Materials	-	5,000.00
141-1-862-7526-7-72410-510420-PBEN-0000-	Program Staffing and Support	Construction Career Center	Program Coordinator	1.00	104,200.00
141-1-862-7526-7-72410-516120-PBEN-0000-	Program Staffing and Support	Construction Career Center	School Secretary	1.00	38,100.00
141-1-862-7526-7-72410-52-Summary	Program Staffing and Support	Construction Career Center	Payroll Taxes and Employee Benefits	-	49,718.00
141-1-862-7527-7-71300-5116E0-PBEN-0000-	Program Staffing and Support	Early Tech College @ Sequoyah	Teacher - CTE	7.00	413,700.00
141-1-862-7527-7-71300-52-Summary	Program Staffing and Support	Early Tech College @ Sequoyah	Payroll Taxes and Employee Benefits	-	152,726.00
141-1-862-7528-7-71100-511610-PBEN-0000-	Program Staffing and Support	Opportunity High	Teacher – Regular Ed	4.00	236,400.00
141-1-862-7528-7-71100-511650-PBEN-0000-	Program Staffing and Support	Opportunity High	Teacher - ENL	1.00	59,100.00
141-1-862-7528-7-71100-513450-PWOB-0000-	Program Staffing and Support	Opportunity High	Other Instruction Personnel	0.50	29,058.00
141-1-862-7528-7-71100-52-Summary	Program Staffing and Support	Opportunity High	Payroll Taxes and Employee Benefits	-	111,313.00
141-1-862-7528-7-71100-542910-0000-0000-	Program Staffing and Support	Opportunity High	Instructional Supplies	-	4,800.00
141-1-862-7528-7-71100-549990-0000-0000-	Program Staffing and Support	Opportunity High	Other Supplies And Materials	-	3,000.00
141-1-862-7528-7-71100-559990-0000-0000-	Program Staffing and Support	Opportunity High	Other Charges	-	20,000.00
141-1-862-7528-7-72130-512310-PBEN-0000-	Program Staffing and Support	Opportunity High	Counselor	1.00	61,600.00
141-1-862-7528-7-72130-5189G0-PBEN-0000-	Program Staffing and Support	Opportunity High	Behavior Mgt Specialist	1.00	40,600.00
141-1-862-7528-7-72130-5189J0-PWOB-0000-	Program Staffing and Support	Opportunity High	Certified School Support	0.50	34,550.00
141-1-862-7528-7-72130-52-Summary	Program Staffing and Support	Opportunity High	Payroll Taxes and Employee Benefits	-	45,140.00
141-1-862-7528-7-72410-510420-PBEN-0000-	Program Staffing and Support	Opportunity High	Program Coordinator	1.00	104,200.00
141-1-862-7528-7-72410-516120-PBEN-0000-	Program Staffing and Support	Opportunity High	School Secretary	1.00	38,100.00
141-1-862-7528-7-72410-52-Summary	Program Staffing and Support	Opportunity High	Payroll Taxes and Employee Benefits	-	49,718.00
141-1-862-7529-7-71100-511610-PBEN-0000-	Program Staffing and Support	University High	Teacher – Regular Ed	4.00	236,400.00
141-1-862-7529-7-71100-514080-PBEN-0000-	Program Staffing and Support	University High	Stipend - Instructional	-	9,072.00
141-1-862-7529-7-71100-52-Summary	Program Staffing and Support	University High	Payroll Taxes and Employee Benefits	-	89,300.00
141-1-862-7529-7-71100-542910-0000-0000-	Program Staffing and Support	University High	Instructional Supplies	-	10,000.00
141-1-862-7529-7-71100-549990-0000-0000-	Program Staffing and Support	University High	Other Supplies And Materials	-	10,000.00
141-1-862-7529-7-71100-559990-0000-0000-	Program Staffing and Support	University High	Other Charges	-	45,000.00
141-1-862-7529-7-72130-512310-PBEN-0000-	Program Staffing and Support	University High	Counselor	1.00	61,600.00
141-1-862-7529-7-72130-52-Summary	Program Staffing and Support	University High	Payroll Taxes and Employee Benefits	-	22,275.00
141-1-862-7529-7-72410-510420-PBEN-0000-	Program Staffing and Support	University High	Program Coordinator	1.00	104,200.00
141-1-862-7529-7-72410-516120-PBEN-0000-	Program Staffing and Support	University High	School Secretary	1.00	38,100.00
141-1-862-7529-7-72410-52-Summary	Program Staffing and Support	University High	Payroll Taxes and Employee Benefits	-	49,718.00





MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-864-0137-3-71100-52-Summary	JROTC	Howard School	Payroll Taxes and Employee Benefits	-	83,610.00
141-1-864-0160-3-71100-513460-PBEN-0000-	JROTC	Ooltewah High	ROTC Instructors	3.00	276,600.00
141-1-864-0160-3-71100-52-Summary	JROTC	Ooltewah High	Payroll Taxes and Employee Benefits	-	83,610.00
141-1-864-0175-3-71100-513460-PBEN-0000-	JROTC	Red Bank High	ROTC Instructors	3.00	276,600.00
141-1-864-0175-3-71100-52-Summary	JROTC	Red Bank High	Payroll Taxes and Employee Benefits	-	83,610.00
141-1-864-0190-4-71100-513460-PBEN-0000-	JROTC	Sale Creek Middle/High	ROTC Instructors	2.00	184,400.00
141-1-864-0190-4-71100-52-Summary	JROTC	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	55,740.00
141-1-864-0220-3-71100-513460-PBEN-0000-	JROTC	Soddy-Daisy High	ROTC Instructors	3.00	276,600.00
141-1-864-0220-3-71100-52-Summary	JROTC	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	83,610.00
141-1-864-6000-0-71400-514090-0000-0000-	JROTC	School-based System Wide	Stipend - Other	-	31,200.00
141-1-864-6000-0-71400-52-Summary	JROTC	School-based System Wide	Payroll Taxes and Employee Benefits	-	6,972.00
141-1-865-0090-1-71100-5116G0-PBEN-0000-	Ancillary School Staffing	Harrison Elementary	Teacher - RTI	1.00	63,900.00
141-1-865-0090-1-71100-52-Summary	Ancillary School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	22,696.00
141-1-865-0090-1-72410-513910-PBEN-0000-	Ancillary School Staffing	Harrison Elementary	Assistant Principal	1.00	93,500.00
141-1-865-0090-1-72410-52-Summary	Ancillary School Staffing	Harrison Elementary	Payroll Taxes and Employee Benefits	-	28,107.00
141-1-866-0000-0-72210-510530-PBEN-0000-	Curriculum and Instruction	Central Office and Other	Coordinator	2.00	187,600.00
141-1-866-0000-0-72210-5189D0-PBEN-0000-	Curriculum and Instruction	Central Office and Other	District Content Lead	11.00	848,100.00
141-1-866-0000-0-72210-52-Summary	Curriculum and Instruction	Central Office and Other	Payroll Taxes and Employee Benefits	-	340,776.00
141-1-866-0000-0-72210-530810-0000-0000-	Curriculum and Instruction	Central Office and Other	Consultants	-	10,000.00
141-1-866-0000-0-72210-532010-0000-0000-	Curriculum and Instruction	Central Office and Other	Dues And Memberships	-	2,500.00
141-1-866-0000-0-72210-535510-0000-0000-	Curriculum and Instruction	Central Office and Other	Travel-Mileage	-	34,500.00
141-1-866-0000-0-72210-549990-0000-0000-	Curriculum and Instruction	Central Office and Other	Other Supplies And Materials	-	52,500.00
141-1-866-0000-0-72210-552410-0000-0000-	Curriculum and Instruction	Central Office and Other	In Service/Staff Development	-	35,000.00
141-1-866-0275-4-71100-547110-0000-0000-	Curriculum and Instruction	HC Virtual School	Software	-	24,900.00
141-1-866-6000-0-71100-514080-0000-0000-	Curriculum and Instruction	School-based System Wide	Stipend - Instructional	-	1,000.00
141-1-866-6000-0-71100-52-Summary	Curriculum and Instruction	School-based System Wide	Payroll Taxes and Employee Benefits	-	180.00
141-1-866-6000-0-72210-514030-0000-0000-	Curriculum and Instruction	School-based System Wide	Stipend - Dept Chair	-	337,500.00
141-1-866-6000-0-72210-514080-0000-0000-	Curriculum and Instruction	School-based System Wide	Stipend - Instructional	-	15,000.00
141-1-866-6000-0-72210-519610-0000-0000-	Curriculum and Instruction	School-based System Wide	In Service/Stipends	-	1,023,800.00
141-1-866-6000-0-72210-52-Summary	Curriculum and Instruction	School-based System Wide	Payroll Taxes and Employee Benefits	-	247,047.00
141-1-866-6000-0-72210-539990-0000-0000-	Curriculum and Instruction	School-based System Wide	Other Contracted Services	-	76,482.00
141-1-866-6000-0-72210-542910-0000-0000-	Curriculum and Instruction	School-based System Wide	Instructional Supplies	-	342,856.00
141-1-866-6000-0-72210-544910-0000-0000-	Curriculum and Instruction	School-based System Wide	Textbooks	-	215,835.00
141-1-866-6000-0-72210-547110-0000-0000-	Curriculum and Instruction	School-based System Wide	Software	-	1,292,304.00
141-1-866-6000-0-72210-549990-0000-0000-	Curriculum and Instruction	School-based System Wide	Other Supplies And Materials	-	15,500.00
141-1-866-6000-0-72210-552410-0000-0000-	Curriculum and Instruction	School-based System Wide	In Service/Staff Development	-	55,400.00
141-1-867-0000-0-72120-510540-PBEN-0000-	School Health	Central Office and Other	Manager	1.00	71,500.00
141-1-867-0000-0-72120-516110-PBEN-0000-	School Health	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-867-0000-0-72120-516210-PBEN-0000-	School Health	Central Office and Other	Clerical Personnel	0.50	26,550.00
141-1-867-0000-0-72120-516210-PWOB-0000-	School Health	Central Office and Other	Clerical Personnel	0.50	19,900.00
141-1-867-0000-0-72120-52-Summary	School Health	Central Office and Other	Payroll Taxes and Employee Benefits	-	72,698.50
141-1-867-0000-0-72120-535510-0000-0000-	School Health	Central Office and Other	Travel-Mileage	-	17,500.00
141-1-867-0000-0-72120-539990-0000-0000-	School Health	Central Office and Other	Other Contracted Services	-	14,430.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-867-0000-0-72120-541310-0000-0000-	School Health	Central Office and Other	Drugs And Medical Supplies	-	2,000.00
141-1-867-0000-0-72120-543510-0000-0000-	School Health	Central Office and Other	Office Supplies	-	1,500.00
141-1-867-0000-0-72120-549990-0000-0000	School Health	Central Office and Other	Other Supplies And Materials	-	10,000.00
141-1-867-0000-0-72120-559990-0000-0000	School Health	Central Office and Other	Other Charges	-	1,500.00
141-1-867-0000-0-72120-559990-0000-0000-	School Health	Central Office and Other	Other Charges	-	650.00
141-1-867-0013-1-72120-513110-PBEN-0000-	School Health	Apison Elementary	Nurse	1.00	46,700.00
141-1-867-0013-1-72120-52-Summary	School Health	Apison Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-867-0062-1-72120-513110-PBEN-0000-	School Health	East Brainerd Elementary	Nurse	1.00	46,700.00
141-1-867-0062-1-72120-52-Summary	School Health	East Brainerd Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-867-0065-1-72120-513110-PBEN-0000-	School Health	East Ridge Elementary	Nurse	1.00	46,700.00
141-1-867-0065-1-72120-52-Summary	School Health	East Ridge Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-867-0090-1-72120-513110-PBEN-0000-	School Health	Harrison Elementary	Nurse	1.00	46,700.00
141-1-867-0090-1-72120-52-Summary	School Health	Harrison Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-867-0100-2-72120-513110-PBEN-0000-	School Health	Hunter Middle	Nurse	1.00	46,700.00
141-1-867-0100-2-72120-52-Summary	School Health	Hunter Middle	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-867-0155-1-72120-513110-PBEN-0000-	School Health	Ooltewah Elementary	Nurse	1.00	46,700.00
141-1-867-0155-1-72120-52-Summary	School Health	Ooltewah Elementary	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-867-0160-3-72120-513110-PBEN-0000-	School Health	Ooltewah High	Nurse	1.00	46,700.00
141-1-867-0160-3-72120-52-Summary	School Health	Ooltewah High	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-867-0210-4-72120-513110-PBEN-0000-	School Health	Signal Mountain Middle High	Nurse	1.00	46,700.00
141-1-867-0210-4-72120-52-Summary	School Health	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	21,605.00
141-1-867-6000-0-72120-513110-PWOB-0000-	School Health	School-based System Wide	Nurse	1.50	70,050.00
141-1-867-6000-0-72120-513130-PWOB-0000-	School Health	School-based System Wide	Nurse Substitute	6.90	322,230.00
141-1-867-6000-0-72120-52-Summary	School Health	School-based System Wide	Payroll Taxes and Employee Benefits	-	181,482.00
141-1-868-0000-0-73400-510510-PBEN-0000-	Pre-Kindergarten	Central Office and Other	Director	0.50	57,350.00
141-1-868-0000-0-73400-52-Summary	Pre-Kindergarten	Central Office and Other	Payroll Taxes and Employee Benefits	-	18,514.50
141-1-868-0000-0-73400-542910-0000-0000-	Pre-Kindergarten	Central Office and Other	Instructional Supplies	-	25,000.00
141-1-868-0000-0-73400-543510-0000-0000-	Pre-Kindergarten	Central Office and Other	Office Supplies	-	2,000.00
141-1-868-0000-0-73400-552410-0000-0000	Pre-Kindergarten	Central Office and Other	In Service/Staff Development	-	4,375.00
141-1-868-0000-0-73400-559990-0000-0000-	Pre-Kindergarten	Central Office and Other	Other Charges	-	9,325.00
141-1-870-0000-0-72510-510510-PBEN-0000-	Budget Office	Central Office and Other	Director	1.00	114,700.00
141-1-870-0000-0-72510-510520-PBEN-0000-	Budget Office	Central Office and Other	Supervisor	1.00	71,500.00
141-1-870-0000-0-72510-511910-PBEN-0000-	Budget Office	Central Office and Other	Accountant	2.00	140,400.00
141-1-870-0000-0-72510-516210-PBEN-0000-	Budget Office	Central Office and Other	Clerical Personnel	4.00	212,400.00
141-1-870-0000-0-72510-52-Summary	Budget Office	Central Office and Other	Payroll Taxes and Employee Benefits	-	210,360.00
141-1-870-0000-0-72510-535510-0000-0000-	Budget Office	Central Office and Other	Travel-Mileage	-	500.00
141-1-870-0000-0-72510-543510-0000-0000-	Budget Office	Central Office and Other	Office Supplies	-	6,000.00
141-1-870-0000-0-72510-559990-0000-0000	Budget Office	Central Office and Other	Other Charges	-	4,000.00
141-1-871-0000-0-72410-543510-0000-0000-	School Accounting Office	Central Office and Other	Office Supplies	-	1,000.00
141-1-871-0000-0-72510-510520-PBEN-0000-	School Accounting Office	Central Office and Other	Supervisor	1.00	71,500.00
141-1-871-0000-0-72510-511910-PBEN-0000-	School Accounting Office	Central Office and Other	Accountant	3.00	210,600.00
141-1-871-0000-0-72510-52-Summary	School Accounting Office	Central Office and Other	Payroll Taxes and Employee Benefits	-	108,039.00
141-1-871-0000-0-72510-543510-0000-0000-	School Accounting Office	Central Office and Other	Office Supplies	-	2,500.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-871-0000-0-72510-559990-0000-0000-	School Accounting Office	Central Office and Other	Other Charges	-	250.00
141-1-871-0021-3-72410-511920-PBEN-0000-	School Accounting Office	Brainerd High	School Bookkeeper	1.00	36,500.00
141-1-871-0021-3-72410-52-Summary	School Accounting Office	Brainerd High	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0035-2-72410-511920-PBEN-0000-	School Accounting Office	Brown Middle	School Bookkeeper	1.00	36,500.00
141-1-871-0035-2-72410-52-Summary	School Accounting Office	Brown Middle	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0040-3-72410-511920-PBEN-0000-	School Accounting Office	Central High	School Bookkeeper	1.00	36,500.00
141-1-871-0040-3-72410-52-Summary	School Accounting Office	Central High	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0041-4-72410-511920-PBEN-0000-	School Accounting Office	Normal Park Museum Magnet	School Bookkeeper	1.00	36,500.00
141-1-871-0041-4-72410-52-Summary	School Accounting Office	Normal Park Museum Magnet	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0045-4-72410-511920-PBEN-0000-	School Accounting Office	Center For Creative Arts	School Bookkeeper	1.00	36,500.00
141-1-871-0045-4-72410-52-Summary	School Accounting Office	Center For Creative Arts	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0046-4-72410-511920-PBEN-0000-	School Accounting Office	CSAS Upper	School Bookkeeper	1.00	36,500.00
141-1-871-0046-4-72410-52-Summary	School Accounting Office	CSAS Upper	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0055-2-72410-511920-PBEN-0000-	School Accounting Office	Dalewood Middle	School Bookkeeper	1.00	36,500.00
141-1-871-0055-2-72410-52-Summary	School Accounting Office	Dalewood Middle	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0059-3-72410-511920-PBEN-0000-	School Accounting Office	East Hamilton School	School Bookkeeper	1.00	36,500.00
141-1-871-0059-3-72410-52-Summary	School Accounting Office	East Hamilton School	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0060-2-72410-511920-PBEN-0000-	School Accounting Office	East Hamilton Middle School	School Bookkeeper	1.00	36,500.00
141-1-871-0060-2-72410-52-Summary	School Accounting Office	East Hamilton Middle School	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0064-2-72410-511920-PBEN-0000-	School Accounting Office	East Lake Academy Of Fine Arts	School Bookkeeper	1.00	36,500.00
141-1-871-0064-2-72410-52-Summary	School Accounting Office	East Lake Academy Of Fine Arts	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0070-3-72410-511920-PBEN-0000-	School Accounting Office	East Ridge High	School Bookkeeper	1.00	36,500.00
141-1-871-0070-3-72410-52-Summary	School Accounting Office	East Ridge High	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0075-2-72410-511920-PBEN-0000-	School Accounting Office	East Ridge Middle	School Bookkeeper	1.00	36,500.00
141-1-871-0075-2-72410-52-Summary	School Accounting Office	East Ridge Middle	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0100-2-72410-511920-PBEN-0000-	School Accounting Office	Hunter Middle	School Bookkeeper	1.00	36,500.00
141-1-871-0100-2-72410-52-Summary	School Accounting Office	Hunter Middle	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0120-2-72410-511920-PBEN-0000-	School Accounting Office	Loftis Middle	School Bookkeeper	1.00	36,500.00
141-1-871-0120-2-72410-52-Summary	School Accounting Office	Loftis Middle	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0125-1-72410-511920-PBEN-0000-	School Accounting Office	Lookout Mountain Elem	School Bookkeeper	0.13	4,745.00
141-1-871-0125-1-72410-52-Summary	School Accounting Office	Lookout Mountain Elem	Payroll Taxes and Employee Benefits	-	2,507.96
141-1-871-0128-3-72410-511920-PBEN-0000-	School Accounting Office	Hixson High	School Bookkeeper	1.00	36,500.00
141-1-871-0128-3-72410-52-Summary	School Accounting Office	Hixson High	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0129-2-72410-511920-PBEN-0000-	School Accounting Office	Hixson Middle	School Bookkeeper	1.00	36,500.00
141-1-871-0129-2-72410-52-Summary	School Accounting Office	Hixson Middle	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0137-3-72410-511920-PBEN-0000-	School Accounting Office	Howard School	School Bookkeeper	1.00	36,500.00
141-1-871-0137-3-72410-52-Summary	School Accounting Office	Howard School	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0157-2-72410-511920-PBEN-0000-	School Accounting Office	Ooltewah Middle	School Bookkeeper	1.00	36,500.00
141-1-871-0157-2-72410-52-Summary	School Accounting Office	Ooltewah Middle	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0160-3-72410-511920-PBEN-0000-	School Accounting Office	Ooltewah High	School Bookkeeper	1.00	36,500.00
141-1-871-0160-3-72410-52-Summary	School Accounting Office	Ooltewah High	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0162-4-72410-511920-PBEN-0000-	School Accounting Office	Chatt Sch Liberal Arts	School Bookkeeper	1.00	36,500.00
141-1-871-0162-4-72410-52-Summary	School Accounting Office	Chatt Sch Liberal Arts	Payroll Taxes and Employee Benefits	-	19,292.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-871-0165-4-72410-511920-PBEN-0000-	School Accounting Office	Lookout Valley Middle/High	School Bookkeeper	1.00	36,500.00
141-1-871-0165-4-72410-52-Summary	School Accounting Office	Lookout Valley Middle/High	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0175-3-72410-511920-PBEN-0000-	School Accounting Office	Red Bank High	School Bookkeeper	1.00	36,500.00
141-1-871-0175-3-72410-52-Summary	School Accounting Office	Red Bank High	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0180-2-72410-511920-PBEN-0000-	School Accounting Office	Red Bank Middle	School Bookkeeper	1.00	36,500.00
141-1-871-0180-2-72410-52-Summary	School Accounting Office	Red Bank Middle	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0190-4-72410-511920-PBEN-0000-	School Accounting Office	Sale Creek Middle/High	School Bookkeeper	1.00	36,500.00
141-1-871-0190-4-72410-52-Summary	School Accounting Office	Sale Creek Middle/High	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0196-3-72410-511920-PBEN-0000-	School Accounting Office	Sequoyah High School	School Bookkeeper	1.00	36,500.00
141-1-871-0196-3-72410-52-Summary	School Accounting Office	Sequoyah High School	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0200-2-72410-511920-PBEN-0000-	School Accounting Office	Orchard Knob Middle	School Bookkeeper	1.00	36,500.00
141-1-871-0200-2-72410-52-Summary	School Accounting Office	Orchard Knob Middle	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0210-4-72410-511920-PBEN-0000-	School Accounting Office	Signal Mountain Middle High	School Bookkeeper	1.00	36,500.00
141-1-871-0210-4-72410-511920-PWOB-0000-	School Accounting Office	Signal Mountain Middle High	School Bookkeeper	0.50	18,250.00
141-1-871-0210-4-72410-52-Summary	School Accounting Office	Signal Mountain Middle High	Payroll Taxes and Employee Benefits	-	28,938.00
141-1-871-0220-3-72410-511920-PBEN-0000-	School Accounting Office	Soddy-Daisy High	School Bookkeeper	1.00	36,500.00
141-1-871-0220-3-72410-52-Summary	School Accounting Office	Soddy-Daisy High	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0225-2-72410-511920-PBEN-0000-	School Accounting Office	Soddy-Daisy Middle	School Bookkeeper	1.00	36,500.00
141-1-871-0225-2-72410-52-Summary	School Accounting Office	Soddy-Daisy Middle	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-0237-3-72410-511920-PBEN-0000-	School Accounting Office	Tyner Academy	School Bookkeeper	1.00	36,500.00
141-1-871-0237-3-72410-52-Summary	School Accounting Office	Tyner Academy	Payroll Taxes and Employee Benefits	-	19,292.00
141-1-871-6000-0-72410-511920-PBEN-0000-	School Accounting Office	School-based System Wide	School Bookkeeper	14.87	542,755.00
141-1-871-6000-0-72410-511920-PWOB-0000-	School Accounting Office	School-based System Wide	School Bookkeeper	1.00	36,500.00
141-1-871-6000-0-72410-52-Summary	School Accounting Office	School-based System Wide	Payroll Taxes and Employee Benefits	-	306,164.04
141-1-871-6000-0-72410-535510-0000-0000-	School Accounting Office	School-based System Wide	Travel-Mileage	-	500.00
141-1-871-6000-0-72510-535510-0000-0000-	School Accounting Office	School-based System Wide	Travel-Mileage	-	2,250.00
141-1-871-6000-0-72510-547110-0000-0000-	School Accounting Office	School-based System Wide	Software	-	65,000.00
141-1-872-0000-0-72520-510510-PBEN-0000-	Employee Relations	Central Office and Other	Director	1.00	114,700.00
141-1-872-0000-0-72520-510520-PBEN-0000-	Employee Relations	Central Office and Other	Supervisor	1.00	71,500.00
141-1-872-0000-0-72520-510530-PBEN-0000-	Employee Relations	Central Office and Other	Coordinator	3.25	228,150.00
141-1-872-0000-0-72520-516210-PBEN-0000-	Employee Relations	Central Office and Other	Clerical Personnel	4.00	212,400.00
141-1-872-0000-0-72520-52-Summary	Employee Relations	Central Office and Other	Payroll Taxes and Employee Benefits	-	244,030.00
141-1-873-0000-0-72210-5189A0-PBEN-0000-	Talent Development	Central Office and Other	Other Salaries - Centralized	5.00	381,700.00
141-1-873-0000-0-72210-52-Summary	Talent Development	Central Office and Other	Payroll Taxes and Employee Benefits	-	127,939.00
141-1-873-0000-0-72520-510510-PBEN-0000-	Talent Development	Central Office and Other	Director	1.00	114,700.00
141-1-873-0000-0-72520-5140N0-0000-0000-	Talent Development	Central Office and Other	Stipend - Mentor	-	454,065.00
141-1-873-0000-0-72520-516110-PBEN-0000-	Talent Development	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-873-0000-0-72520-519610-0000-0000-	Talent Development	Central Office and Other	In Service/Stipends	-	160,455.00
141-1-873-0000-0-72520-52-Summary	Talent Development	Central Office and Other	Payroll Taxes and Employee Benefits	-	180,428.00
141-1-873-0000-0-72520-530810-0000-0000-	Talent Development	Central Office and Other	Consultants	-	30,000.00
141-1-873-0000-0-72520-532010-0000-0000-	Talent Development	Central Office and Other	Dues And Memberships	-	2,000.00
141-1-873-0000-0-72520-539940-0000-0000-	Talent Development	Central Office and Other	Contracted Printing	-	1,500.00
141-1-873-0000-0-72520-547110-0000-0000-	Talent Development	Central Office and Other	Software	-	45,000.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-873-0000-0-72520-552410-0000-0000-	Talent Development	Central Office and Other	In Service/Staff Development	-	93,000.00
141-1-874-0000-0-72520-510530-PBEN-0000-	Talent Operations	Central Office and Other	Coordinator	1.00	93,800.00
141-1-874-0000-0-72520-512010-PBEN-0000-	Talent Operations	Central Office and Other	IT Specialist	1.00	70,200.00
141-1-874-0000-0-72520-514090-0000-0000-	Talent Operations	Central Office and Other	Stipend - Other	-	156,000.00
141-1-874-0000-0-72520-516110-PBEN-0000-	Talent Operations	Central Office and Other	Administrative Assistant	1.00	39,800.00
141-1-874-0000-0-72520-516210-PBEN-0000-	Talent Operations	Central Office and Other	Clerical Personnel	4.00	202,900.00
141-1-874-0000-0-72520-52-Summary	Talent Operations	Central Office and Other	Payroll Taxes and Employee Benefits	-	197,340.00
141-1-874-0000-0-72520-535510-0000-0000-	Talent Operations	Central Office and Other	Travel-Mileage	-	5,000.00
141-1-874-0000-0-72520-539990-0000-0000-	Talent Operations	Central Office and Other	Other Contracted Services	-	9,400.00
141-1-874-0000-0-72520-547110-0000-0000-	Talent Operations	Central Office and Other	Software	-	257,113.00
141-1-875-0000-0-72210-510510-PBEN-0000-	Talent Acquisition	Central Office and Other	Director	1.00	114,700.00
141-1-875-0000-0-72210-510540-PBEN-0000-	Talent Acquisition	Central Office and Other	Manager	1.00	71,500.00
141-1-875-0000-0-72210-5189A0-PBEN-0000-	Talent Acquisition	Central Office and Other	Other Salaries - Centralized	2.00	157,600.00
141-1-875-0000-0-72210-52-Summary	Talent Acquisition	Central Office and Other	Payroll Taxes and Employee Benefits	-	115,100.00
141-1-875-0000-0-72210-530810-0000-0000-	Talent Acquisition	Central Office and Other	Consultants	-	25,000.00
141-1-875-0000-0-72210-535610-0000-0000-	Talent Acquisition	Central Office and Other	Tuition	-	184,012.00
141-1-875-0000-0-72210-559990-0000-0000-	Talent Acquisition	Central Office and Other	Other Charges	-	80,500.00
141-1-875-0000-0-72520-510530-PBEN-0000-	Talent Acquisition	Central Office and Other	Coordinator	2.00	187,600.00
141-1-875-0000-0-72520-510540-PBEN-0000-	Talent Acquisition	Central Office and Other	Manager	0.70	50,050.00
141-1-875-0000-0-72520-5140N0-0000-0000-	Talent Acquisition	Central Office and Other	Stipend - Mentor	-	88,000.00
141-1-875-0000-0-72520-518940-PWOB-0000-	Talent Acquisition	Central Office and Other	Contract Personnel	0.50	14,625.00
141-1-875-0000-0-72520-5189A0-PBEN-0000-	Talent Acquisition	Central Office and Other	Other Salaries - Centralized	1.00	68,600.00
141-1-875-0000-0-72520-519610-0000-0000-	Talent Acquisition	Central Office and Other	In Service/Stipends	-	52,000.00
141-1-875-0000-0-72520-52-Summary	Talent Acquisition	Central Office and Other	Payroll Taxes and Employee Benefits	-	136,640.70
141-1-875-0000-0-72520-535510-0000-0000-	Talent Acquisition	Central Office and Other	Travel-Mileage	-	18,600.00
141-1-875-0000-0-72520-539940-0000-0000-	Talent Acquisition	Central Office and Other	Contracted Printing	-	5,000.00
141-1-875-0000-0-72520-539990-0000-0000-	Talent Acquisition	Central Office and Other	Other Contracted Services	-	48,000.00
141-1-875-0000-0-72520-547110-0000-0000-	Talent Acquisition	Central Office and Other	Software	-	20,000.00
141-1-875-0000-0-72520-549990-0000-0000-	Talent Acquisition	Central Office and Other	Other Supplies And Materials	-	9,750.00
141-1-875-0000-0-72520-552410-0000-0000-	Talent Acquisition	Central Office and Other	In Service/Staff Development	-	1,600.00
141-1-875-0000-0-72520-559990-0000-0000-	Talent Acquisition	Central Office and Other	Other Charges	-	7,000.00
141-1-875-0000-0-72520-570110-0000-0000-	Talent Acquisition	Central Office and Other	Equipment Admin	-	10,000.00
141-1-876-0000-0-72320-5351100-0000-0000-	District Events	Central Office and Other	Rentals	-	15,000.00
141-1-876-0000-0-72320-539940-0000-0000-	District Events	Central Office and Other	Contracted Printing	-	5,000.00
141-1-876-0000-0-72320-539990-0000-0000-	District Events	Central Office and Other	Other Contracted Services	-	15,000.00
141-1-876-0000-0-72320-543510-0000-0000-	District Events	Central Office and Other	Office Supplies	-	3,000.00
141-1-876-0000-0-72320-549990-0000-0000-	District Events	Central Office and Other	Other Supplies And Materials	-	2,000.00
141-1-901-0000-0-71100-511710-0000-0000-	Career Ladder Program-State	Central Office and Other	Career Ladder Program	-	165,000.00
141-1-901-0000-0-71100-52-Summary	Career Ladder Program-State	Central Office and Other	Payroll Taxes and Employee Benefits	-	33,248.00
141-1-901-0000-0-71200-511710-0000-0000-	Career Ladder Program-State	Central Office and Other	Career Ladder Program	-	40,000.00
141-1-901-0000-0-71200-52-Summary	Career Ladder Program-State	Central Office and Other	Payroll Taxes and Employee Benefits	-	8,060.00
141-1-901-0000-0-71300-511710-0000-0000-	Career Ladder Program-State	Central Office and Other	Career Ladder Program	-	6,000.00
141-1-901-0000-0-71300-52-Summary	Career Ladder Program-State	Central Office and Other	Payroll Taxes and Employee Benefits	-	1,209.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-901-0000-0-72110-511710-0000-0000-	Career Ladder Program-State	Central Office and Other	Career Ladder Program	-	1,000.00
141-1-901-0000-0-72110-52-Summary	Career Ladder Program-State	Central Office and Other	Payroll Taxes and Employee Benefits	-	202.00
141-1-901-0000-0-72130-511710-0000-0000-	Career Ladder Program-State	Central Office and Other	Career Ladder Program	-	14,000.00
141-1-901-0000-0-72130-52-Summary	Career Ladder Program-State	Central Office and Other	Payroll Taxes and Employee Benefits	-	2,821.00
141-1-901-0000-0-72210-511710-0000-0000-	Career Ladder Program-State	Central Office and Other	Career Ladder Program	-	1,000.00
141-1-901-0000-0-72210-52-Summary	Career Ladder Program-State	Central Office and Other	Payroll Taxes and Employee Benefits	-	201.50
141-1-901-0000-0-72220-511710-0000-0000-	Career Ladder Program-State	Central Office and Other	Career Ladder Program	-	4,000.00
141-1-901-0000-0-72220-52-Summary	Career Ladder Program-State	Central Office and Other	Payroll Taxes and Employee Benefits	-	806.00
141-1-901-0000-0-72410-511710-0000-0000-	Career Ladder Program-State	Central Office and Other	Career Ladder Program	-	10,000.00
141-1-901-0000-0-72410-52-Summary	Career Ladder Program-State	Central Office and Other	Payroll Taxes and Employee Benefits	-	2,015.00
141-1-902-0000-0-72210-5140C0-0000-0000-	Career Ladder Program-District	Central Office and Other	Non-Instruction Career Ladder	-	8,000.00
141-1-902-0000-0-72210-52-Summary	Career Ladder Program-District	Central Office and Other	Payroll Taxes and Employee Benefits	-	1,612.00
141-1-902-0000-0-72320-5140C0-0000-0000-	Career Ladder Program-District	Central Office and Other	Non-Instruction Career Ladder	-	1,000.00
141-1-902-0000-0-72320-52-Summary	Career Ladder Program-District	Central Office and Other	Payroll Taxes and Employee Benefits	-	201.50
141-1-902-0000-0-72520-5140C0-0000-0000-	Career Ladder Program-District	Central Office and Other	Non-Instruction Career Ladder	-	4,000.00
141-1-902-0000-0-72520-52-Summary	Career Ladder Program-District	Central Office and Other	Payroll Taxes and Employee Benefits	-	806.00
141-1-905-0000-0-72250-510510-PBEN-0000-	Information Services	Central Office and Other	Director	1.00	135,100.00
141-1-905-0000-0-72250-510530-PBEN-0000-	Information Services	Central Office and Other	Coordinator	7.00	656,600.00
141-1-905-0000-0-72250-512010-PBEN-0000-	Information Services	Central Office and Other	IT Specialist	10.00	777,600.00
141-1-905-0000-0-72250-513820-PBEN-0000-	Information Services	Central Office and Other	Inst Comp Personnel-Central	10.00	633,700.00
141-1-905-0000-0-72250-514090-0000-0000-	Information Services	Central Office and Other	Stipend - Other	-	1,953.00
141-1-905-0000-0-72250-516110-PBEN-0000-	Information Services	Central Office and Other	Administrative Assistant	1.00	56,900.00
141-1-905-0000-0-72250-516720-PBEN-0000-	Information Services	Central Office and Other	Telecommunications Personnel	6.00	288,600.00
141-1-905-0000-0-72250-518940-PWOB-0000-	Information Services	Central Office and Other	Contract Personnel	3.60	105,300.00
141-1-905-0000-0-72250-52-Summary	Information Services	Central Office and Other	Payroll Taxes and Employee Benefits	-	984,367.00
141-1-905-0000-0-72250-530730-0000-0000-	Information Services	Central Office and Other	Dataline Communications	-	850,000.00
141-1-905-0000-0-72250-533610-0000-0000-	Information Services	Central Office and Other	Maint & Repairs - Equipment	-	35,000.00
141-1-905-0000-0-72250-535110-0000-0000-	Information Services	Central Office and Other	Rentals	-	13,000.00
141-1-905-0000-0-72250-535510-0000-0000-	Information Services	Central Office and Other	Travel-Mileage	-	55,000.00
141-1-905-0000-0-72250-539990-0000-0000-	Information Services	Central Office and Other	Other Contracted Services	-	41,320.00
141-1-905-0000-0-72250-543510-0000-0000-	Information Services	Central Office and Other	Office Supplies	-	2,000.00
141-1-905-0000-0-72250-545110-0000-0000-	Information Services	Central Office and Other	Uniforms	-	2,500.00
141-1-905-0000-0-72250-547110-0000-0000-	Information Services	Central Office and Other	Software	-	2,584,470.00
141-1-905-0000-0-72250-549990-0000-0000-	Information Services	Central Office and Other	Other Supplies And Materials	-	9,000.00
141-1-905-0000-0-72250-559990-0000-0000-	Information Services	Central Office and Other	Other Charges	-	1,800.00
141-1-905-0000-0-72250-572210-0000-0000-	Information Services	Central Office and Other	Equipment Reg Instr	-	200,000.00
141-1-905-6000-0-72250-513810-PBEN-0000-	Information Services	School-based System Wide	Inst Comp Personnel-SchoolBase	20.00	1,055,800.00
141-1-905-6000-0-72250-52-Summary	Information Services	School-based System Wide	Payroll Taxes and Employee Benefits	-	400,726.00
141-1-906-0000-0-72250-533810-0000-0000-	Telecommunications	Central Office and Other	Maint & Repairs - Vehicles	-	1,000.00
141-1-906-0000-0-72250-539990-0000-0000-	Telecommunications	Central Office and Other	Other Contracted Services	-	30,000.00
141-1-906-0000-0-72250-542510-0000-0000-	Telecommunications	Central Office and Other	Gasoline	-	1,500.00
141-1-906-0000-0-72250-545110-0000-0000-	Telecommunications	Central Office and Other	Uniforms	-	1,500.00
141-1-906-0000-0-72250-570910-0000-0000-	Telecommunications	Central Office and Other	Equipment Information Ser	-	545,000.00

MUNIS Account	Department	Location	Object	FY25 Proposed FTE	FY25 Proposed Budget
141-1-906-0000-0-72620-530710-0000-0000-	Telecommunications	Central Office and Other	Telephone	-	450,000.00
141-1-908-0000-0-72620-533010-0000-0000-	HCS Fleet Mgmt	Central Office and Other	Oper Lease/Vehicle	-	300,000.00
141-1-908-0000-0-72620-533010-0000-4G0B-	HCS Fleet Mgmt	Central Office and Other	Oper Lease/Vehicle	-	11,000.00
141-1-908-0000-0-72620-533010-0000-4G3A-	HCS Fleet Mgmt	Central Office and Other	Oper Lease/Vehicle	-	15,000.00
141-1-908-0000-0-72620-533010-0000-4G4A-	HCS Fleet Mgmt	Central Office and Other	Oper Lease/Vehicle	-	209,315.00
141-1-908-0000-0-72620-533010-0000-4G6A-	HCS Fleet Mgmt	Central Office and Other	Oper Lease/Vehicle	-	3,000.00
141-1-908-0000-0-72620-533810-0000-0000-	HCS Fleet Mgmt	Central Office and Other	Maint & Repairs - Vehicles	-	123,000.00
141-1-908-0000-0-72620-533810-0000-4E1A-	HCS Fleet Mgmt	Central Office and Other	Maint & Repairs - Vehicles	-	500.00
141-1-908-0000-0-72620-533810-0000-4G0B-	HCS Fleet Mgmt	Central Office and Other	Maint & Repairs - Vehicles	-	7,000.00
141-1-908-0000-0-72620-533810-0000-4G3A-	HCS Fleet Mgmt	Central Office and Other	Maint & Repairs - Vehicles	-	5,000.00
141-1-908-0000-0-72620-533810-0000-4G4A-	HCS Fleet Mgmt	Central Office and Other	Maint & Repairs - Vehicles	-	60,000.00
141-1-908-0000-0-72620-533810-0000-4G6A-	HCS Fleet Mgmt	Central Office and Other	Maint & Repairs - Vehicles	-	7,000.00
141-1-908-0000-0-72620-542510-0000-0000-	HCS Fleet Mgmt	Central Office and Other	Gasoline	-	50,000.00
141-1-908-0000-0-72620-542510-0000-4G0B-	HCS Fleet Mgmt	Central Office and Other	Gasoline	-	15,000.00
141-1-908-0000-0-72620-542510-0000-4G3A-	HCS Fleet Mgmt	Central Office and Other	Gasoline	-	10,000.00
141-1-908-0000-0-72620-542510-0000-4G4A-	HCS Fleet Mgmt	Central Office and Other	Gasoline	-	186,000.00
141-1-908-0000-0-72620-542510-0000-4G6A-	HCS Fleet Mgmt	Central Office and Other	Gasoline	-	8,000.00
141-1-913-0000-0-73300-510510-PBEN-0000-	Family & Community Engagement	Central Office and Other	Director	1.00	114,700.00
141-1-913-0000-0-73300-510530-PBEN-0000-	Family & Community Engagement	Central Office and Other	Coordinator	3.00	281,400.00
141-1-913-0000-0-73300-510540-PBEN-0000-	Family & Community Engagement	Central Office and Other	Manager	1.00	71,500.00
141-1-913-0000-0-73300-516210-PBEN-0000-	Family & Community Engagement	Central Office and Other	Clerical Personnel	1.00	39,800.00
141-1-913-0000-0-73300-52-Summary	Family & Community Engagement	Central Office and Other	Payroll Taxes and Employee Benefits	-	181,167.00
141-1-913-0000-0-73300-535110-0000-0000-	Family & Community Engagement	Central Office and Other	Rentals	-	500.00
141-1-913-0000-0-73300-535510-0000-0000-	Family & Community Engagement	Central Office and Other	Travel-Mileage	-	5,000.00
141-1-913-0000-0-73300-539940-0000-0000-	Family & Community Engagement	Central Office and Other	Contracted Printing	-	2,000.00
141-1-913-0000-0-73300-539990-0000-0000-	Family & Community Engagement	Central Office and Other	Other Contracted Services	-	5,300.00
141-1-913-0000-0-73300-543510-0000-0000-	Family & Community Engagement	Central Office and Other	Office Supplies	-	1,000.00
141-1-913-0000-0-73300-547110-0000-0000-	Family & Community Engagement	Central Office and Other	Software	-	200.00
141-1-913-0000-0-73300-549990-0000-0000-	Family & Community Engagement	Central Office and Other	Other Supplies And Materials	-	7,800.00
141-1-913-0000-0-73300-559990-0000-0000	Family & Community Engagement	Central Office and Other	Other Charges	-	13,000.00
141-1-913-0000-0-73300-559990-0000-0000-	Family & Community Engagement	Central Office and Other	Other Charges	-	9,700.00
141-1-919-0000-0-72610-559990-0000-0000-	Debt Services Payment	Central Office and Other	Other Charges	-	858,673.00
141-1-924-0000-0-71100-514040-0000-0000-	LOA & Instructional Reserve	Central Office and Other	Salary Holding	-	914,935.00
141-1-930-0000-0-71100-514040-0000-0000-	Projected Salary Increase	Central Office and Other	Salary Holding	-	25,700,471.00
141-1-930-0000-0-71100-514100-0000-0000-	Projected Salary Increase	Central Office and Other	Differentiated Pay	-	6,000,000.00
141-1-930-0000-0-71100-518810-0000-0000-	Projected Salary Increase	Central Office and Other	Bonus Pay	-	420,000.00
141-1-930-0000-0-71100-52-Summary	Projected Salary Increase	Central Office and Other	Payroll Taxes and Employee Benefits	-	6,448,349.00
141-1-931-0000-0-71100-514060-0000-0000-	Budget Allocations	Central Office and Other	Vacancy Savings	-	(18,000,000.00)
141-1-931-0000-0-71100-518990-0000-0000-	Budget Allocations	Central Office and Other	Other Salaries	-	(904,338.90)
141-1-931-0000-0-71100-52-Summary	Budget Allocations	Central Office and Other	Payroll Taxes and Employee Benefits	-	(10,238,710.00)
141-1-931-0000-0-72210-510510-0000-0000-	Budget Allocations	Central Office and Other	Director	-	283,000.00
141-1-931-0000-0-72210-519610-0000-0000-	Budget Allocations	Central Office and Other	In Service/Stipends	-	(380,000.00)
141-1-931-0000-0-72210-52-Summary	Budget Allocations	Central Office and Other	Payroll Taxes and Employee Benefits	-	(63,281.00)



<b>MUNIS Account</b>	<b>Department</b>	<b>Location</b>	<b>Object</b>	<b>FY25 Proposed FTE</b>	<b>FY25 Proposed Budget</b>
141-1-931-0000-0-72210-552410-0000-0000-	Budget Allocations	Central Office and Other	In Service/Staff Development	-	100,000.00
141-1-931-0000-0-72220-531210-0000-0000-	Budget Allocations	Central Office and Other	Contracts W/Private Agencies	-	(300,000.00)
141-1-931-0000-0-72610-541510-0000-0000-	Budget Allocations	Central Office and Other	Electricity	-	300,000.00
141-1-931-0000-0-72620-533010-0000-0000-	Budget Allocations	Central Office and Other	Oper Lease/Vehicle	-	(300,000.00)
141-1-931-0000-0-72710-531410-0000-0000-	Budget Allocations	Central Office and Other	Contracts W/Public Carriers	-	(200,000.00)
141-1-931-0000-0-72710-531510-0000-0000-	Budget Allocations	Central Office and Other	Contracts W/Vehicle Owners	-	(800,000.00)
141-1-931-6000-0-72130-517010-0000-0000-	Budget Allocations	School-based System Wide	Student Security Officer	-	(1,557,600.00)
141-1-931-6000-0-72130-52-Summary	Budget Allocations	School-based System Wide	Payroll Taxes and Employee Benefits	-	(716,723.00)

# APPENDIX

